



**WESTMONT HIGH SCHOOL**  
 Campbell Union High School District  
 4805 Westmont Avenue  
 Campbell, CA 95008

**Revenue Potential/Fundraising Budget versus Actual Statement**

Name of Club: \_\_\_\_\_

Proposed event/fundraiser: \_\_\_\_\_

Date of event/fundraiser: \_\_\_\_\_ Time of Event: \_\_\_\_\_

	<b>BUDGET</b> (filled out prior to fundraiser, when event approved)	<b>ACTUAL</b> (filled out after fundraiser, and will equal total deposits for that event)	<b>DIFFERENCE</b> (if difference significant, please explain below)
<b>REVENUE:</b>			
Sales quantity x Sales price # _____ x \$ _____	\$	\$	\$
Donations, sales of ads, etc.	\$	\$	\$
<b>Sub-Total for Revenue:</b>	\$	\$	\$
<b>EXPENSES:</b>			
Product quantity x Cost (per invoice)	\$	\$	\$
Shipping	\$	\$	\$
Advertising	\$	\$	\$
Other	\$	\$	\$
<b>Sub-Total for Expenses:</b>	\$	\$	\$
<b>OTHER:</b>			
Items Donated or Given as Prizes – Quantity x Cost	\$	\$	\$
<b>Sub-Total for Other:</b>			
<b>TOTAL PROFIT:</b>	\$	\$	\$

If the difference between budget and actual is significant, please explain reason here: \_\_\_\_\_  
 \_\_\_\_\_

**Actual and Difference Approved by:**

	Print Name	Signature	Date
Student Club Representative			
Club Advisor			
Activities Director			
Banker:			