

CHESTERFIELD COUNTY SCHOOL DISTRICT
ADMINISTRATIVE COST REPORT FY 2014 - 2015

<u>Function Code</u>	<u>YEAR TO DATE EXPENDITURE</u>
223 Superv of Special Prog	779,472.45
231 Board of Education	138,690.01
232 Office of Superintendent	383,601.69
252 Fiscal Services	638,718.77
254 Operations & Maint Plant	6,804,928.01
263 Information Services	12,018.53
264 Staff Services	298,662.69
266 Data Processing Services	1,007,762.76
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Total	10,063,854.91

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