

**MARLBORO TOWNSHIP BOARD OF EDUCATION
BUDGET COMPARISON 14/15 TO 15/16**

EXPENDITURE CATEGORY	14/15	15/16	% Increase
Salaries	49,437,023	50,583,278	2.32%
Employee Benefits	16,100,037	16,285,108	1.15%
Curriculum	763,245	887,787	16.32%
Special Services	2,500,264	2,669,736	6.78%
Superintendent's Office	78,750	73,350	-6.86%
Human Resources	188,144	193,247	2.71%
Business Office & Informantion Technology	1,300,184	1,628,349	25.24%
Buildings & Grounds	4,849,524	5,776,121	19.11%
Security	172,150	229,925	33.56%
Transportation	2,402,756	2,425,120	0.93%
Abbott Early Learning Center	44,973	37,392	-16.86%
Defino Central	87,060	89,719	3.05%
Dugan	103,532	99,523	-3.87%
Marlboro Elementary	89,760	85,809	-4.40%
Roberstville	83,423	87,031	4.32%
Asher Holmes	112,582	103,894	-7.72%
Marlboro Middle School	223,002	220,000	-1.35%
Marlboro Memorial Middle School	189,553	185,650	-2.06%
TOTAL GENERAL FUND	78,725,962	81,661,039	3.73%