

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,583	1,582	1,530
Pupils On Roll Regular Shared-Time	3	2	0
Pupils On Roll - Special Full-Time	210	200	222
Pupils On Roll - Special Shared-Time	2	0	0
Subtotal - Pupils On Roll	1,798	1,784	1,752
Private School Placements	11	11	19
Pupils Sent to Other Dists-Spec Ed Prog	15	12	1
Pupils Received	329	326	288
Pupils in State Facilities	1	0	1

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,804,809	14,051,915	14,332,953
Total Tuition	10-1300	4,121,660	4,122,053	5,048,732
Rents And Royalties	10-1910	0	93,898	170,000
Unrestricted Miscellaneous Revenues	10-1XXX	166,122	18,000	165,720
Interest Earned On Capital Reserve Funds	10-1XXX	177	0	0
Subtotal - Revenues From Local Sources		18,092,768	18,285,866	19,717,405
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	48,643	54,800	54,800
Extraordinary Aid	10-3131	71,416	57,226	50,000
Categorical Special Education Aid	10-3132	903,672	910,803	910,803
Equalization Aid	10-3176	5,034,495	5,037,971	5,037,971
Categorical Security Aid	10-3177	28,108	31,878	31,878
Other State Aids	10-3XXX	3,917	6,761	36,261
Subtotal - Revenues From State Sources		6,090,251	6,099,439	6,121,713
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	32,788	16,380	17,077
Subtotal - Revenues From Federal Sources		32,788	16,380	17,077
Budgeted Fund Balance - Operating Budget	10-303	0	1,229,624	534,148
Adjustment For Prior Year Encumbrances		0	189,487	0
Actual Revenues (Over)/Under Expenditures		1,553,667	0	0
Total Operating Budget		25,769,474	25,820,796	26,390,343
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	20,504	0	0
Total Revenues From Local Sources	20-1XXX	20,504	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	90,559	86,940	86,940
Total Revenues From State Sources		90,559	86,940	86,940
Revenues from Federal Sources:				
Title I	20-4411-4416	105,342	121,115	102,948
Title II	20-4451-4455	30,522	25,632	21,787
Title III	20-4491-4494	21,335	26,512	22,535
I.D.E.A. Part B (Handicapped)	20-4420-4429	417,649	369,767	314,302
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	16,099	0	0
Total Revenues From Federal Sources		590,947	543,026	461,572
Total Grants And Entitlements		702,010	629,966	548,512
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,003,113	0	0
Local Tax Levy - Premerger Debt	40-1210	0	951,985	971,895
Total Revenues From Local Sources		1,003,113	951,985	971,895
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	62,725	59,362	56,043
Budgeted Fund Balance	40-303	0	33,291	0
Total Local Repayment Of Debt		1,065,838	1,044,638	1,027,938
Total Repayment Of Debt		1,065,838	1,044,638	1,027,938
Total Revenues/Sources		27,537,322	27,495,400	27,966,793
Total Revenues/Sources Net of Transfers		27,537,322	27,495,400	27,966,793

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,931,323	8,871,222	9,109,027
Special Education - Instruction	11-2XX-100-XXX	1,821,850	1,945,231	1,946,658
Basic Skills/Remedial - Instruction	11-230-100-XXX	168,675	136,207	141,219
Bilingual Education - Instruction	11-240-100-XXX	79,500	81,000	82,620
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	140,910	155,150	158,230
School-Sponsored Athletics - Instruction	11-402-100-XXX	382,999	395,424	400,908
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,052,042	1,055,663	1,235,656
Undist. Expenditures - Health Services	11-000-213-XXX	361,018	299,568	411,027
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	354,755	421,720	507,307
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	91,711	130,830	122,325
Undist. Expenditures - Guidance	11-000-218-XXX	487,225	482,605	497,242
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,106,309	1,103,341	1,105,191
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	319,706	401,629	511,710
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	66,865	71,439	73,591
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	37,121	58,135	56,369
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	350,652	389,743	382,694
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	847,141	863,910	876,674
Undist. Expend. - Central Services	11-000-251-XXX	435,944	418,832	379,650
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	188,159	244,844	216,727
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,356,390	2,699,176	2,551,910
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	939,768	970,786	955,804
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,881,396	3,993,951	4,289,062
Total Undistributed Expenditures		12,876,202	13,606,172	14,172,939
Total General Current Expense		24,401,459	25,190,406	26,011,601
Capital Expenditures:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Equipment	12-XXX-XXX-730	159,143	123,515	195,998
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,208,872	476,887	152,744
Total Capital Outlay		1,368,015	600,402	348,742
Transfer Of Funds To Charter Schools	10-000-100-56X	0	29,988	30,000
General Fund Grand Total		25,769,474	25,820,796	26,390,343
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	20,504	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,992	14,097	14,097
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,660	17,120	17,120
Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,464	30,742	30,742
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,986	19,841	19,841
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,457	5,140	5,140
Total Other State Projects		90,559	86,940	86,940
Total State Projects	20-XXX-XXX-XXX	90,559	86,940	86,940
Federal Projects:				
Title I	20-XXX-XXX-XXX	105,342	121,115	102,948
Title II	20-XXX-XXX-XXX	30,522	25,632	21,787
Title III	20-XXX-XXX-XXX	21,335	26,512	22,535
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	417,649	369,767	314,302
Other	20-XXX-XXX-XXX	16,099	0	0
Total Federal Projects	20-XXX-XXX-XXX	590,947	543,026	461,572
Total Special Revenue Funds		702,010	629,966	548,512
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,065,838	1,044,638	1,027,938
Total Debt Service Funds		1,065,838	1,044,638	1,027,938
Total Expenditures/Appropriations		27,537,322	27,495,400	27,966,793
Total Expenditures Net of Transfers		27,537,322	27,495,400	27,966,793

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	711,909	922,654	683,307	149,159
--Repayment of Debt	33,291	33,291	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	714,684	111,411	111,411	111,411
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	440,270	134,070	134,070	134,070
--Legal Reserve	850,417	390,277	0	0
--Tuition Reserve	300,000	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,985	\$12,417	\$12,781	\$13,013	\$13,619
Total Classroom Instruction	\$7,323	\$7,504	\$7,549	\$7,649	\$8,015
Classroom-Salaries and Benefits	\$6,999	\$7,210	\$7,233	\$7,287	\$7,663
Classroom-General Supplies and Textbooks	\$309	\$280	\$297	\$341	\$323
Classroom-Purchased Services	\$15	\$14	\$18	\$21	\$29
Total Support Services	\$1,701	\$1,861	\$1,992	\$1,988	\$2,255
Support Services-Salaries and Benefits	\$1,417	\$1,515	\$1,619	\$1,607	\$1,846
Total Administrative Costs	\$1,253	\$1,207	\$1,258	\$1,279	\$1,279
Administration Salaries and Benefits	\$1,030	\$1,009	\$1,026	\$1,015	\$1,065
Total Operations and Maintenance of Plant	\$1,342	\$1,483	\$1,608	\$1,705	\$1,663
Operations and Maintenance-Salaries and Benefits	\$876	\$907	\$886	\$945	\$997
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$351	\$345	\$358	\$369	\$384
Total Equipment Costs	\$155	\$88	\$66	\$69	\$112
Legal Costs	\$11	\$8	\$17	\$17	\$13
Employee Benefits as a percentage of salaries*	23.62%	24.28%	23.58%	24.86%	25.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	Non Public and Special Education services	0.00
Custodial and Maintenance Services	Equipment exchange with the borough of Spotswood	0.00
Custodial and Maintenance Services	Plowig services with the borough	0.00
Custodial and Maintenance Services	Grounds maintenace with the borough	0.00
Others	Electronic sign in front of high school	0.00
Others	Examining the feasibility of a grant writer to be shared between local school districts	0.00
Others	Shared staff training for new teacher and principal observation model	0.00
Others	Security services with the placement of SRO funded by the borough	0.00
Others	Printing services at cost for borough and local organizations	0.00
Others	Facility use by Spotswood Recreation Department	0.00
Transportation Services, including Fuel	Vehicle fuel purchasing	0.00
Transportation Services, including Fuel	Coordinated transportation	0.00
Purchasing	Cooperative purchasing of supplies and trade services	0.00
Purchasing	County coordinated trade services and supply purchasing	0.00
Purchasing	MRESC Cooperative for Energy Services	0.00
Purchasing	Purchasing for technology equipment and services	0.00
Purchasing	Coopertive purchasing of supplies and trade services	0.00
Purchasing	Paper purchasing	0.00
Purchasing	Telephone services purchased through a consortium	0.00
Professional Staff Development	Examine professional development opportunities between local school districts	0.00
Technology Services	Interlocal agreement for information technology services	0.00
Technology Services	FIOS Public Access channel	0.00
Insurance Coverages and Benefits	Liability and medical insurance coverage through pooled purchasing	0.00

HELMETTA BOROUGH	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,017,950
(B) Estimated Net Taxable Valuation (as of 10/01/13)	187,082,101
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.6132
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,017,950
(E) Estimated Net Taxable Valuation (as of 10/01/13)	187,082,101
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.6132

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,017,950
(H) Estimated Equalized Valuation (as of 10/01/13)	201,798,247
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4955
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,017,950
(K) Estimated Equalized Valuation (as of 10/01/13)	201,798,247
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4955

SPOTSWOOD BOROUGH	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,127,004
(B) Estimated Net Taxable Valuation (as of 10/01/13)	743,160,216
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.4973
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,088,944
(E) Estimated Net Taxable Valuation (as of 10/01/13)	743,160,216

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.6267

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,127,004
(H) Estimated Equalized Valuation (as of 10/01/13)	756,588,852
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4707
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,088,944
(K) Estimated Equalized Valuation (as of 10/01/13)	756,588,852
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.5978

NAME=Daniel Silvia

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$113,883
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3500
Total Bonuses Amount	5000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of unused amount of days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Silvia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Siwiak

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$98,756
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=David Siwiak

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to five days per year
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Graham Peabody

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$120,564
Full-Time Equivalent (FTE)	1.0

NAME=Graham Peabody

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3500
Total Bonuses Amount	5000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of remaining days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Graham Peabody

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Melyssa McCamish

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$95,880
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4700
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Melyssa McCamish

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 of remaining days up to 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Rocco

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Scott Rocco

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7100
Total Bonuses Amount	6000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout is 1/260 of unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Scott Rocco

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	