

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
Increase targeted afterschool tutoring.	Significant Subgroup (EL/ Special Education)		\$66,134
(9-12) Maintain EL Aide		<u>ALL</u>	\$33,000
(9-12) Maintain EL Aide		OR: <u>Low Income pupils</u> <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <u>X</u> Other Subgroups:(Specify) <u>Special Education</u>	\$33,000
(9-12) Maintain EL Coordinator			\$65,000

<b>GOAL:</b>	<b>Goal #4</b> Increase Percent of students who meet 4 year college eligibility and acceptance.	Related State and/or Local Priorities: 1__ 2__ 3__ 4 <u>X</u> 5__ 6__ 7__ 8__ COE only: 9__ 10__ Local : C. UC/CSU/CTE entrance
Identified Need :	Increase the percentage of students who successfully enter and complete high school college and career -ready	
Goal Applies to:	Schools: <input type="checkbox"/> Alliance Ouchi-O'Donovan 6-12 Complex Applicable Pupil Subgroups: <input type="checkbox"/> All/ All Significant sub-groups	

**LCAP Year 1: 2015-16**

Expected Annual Measurable Outcomes:	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
6-12 Learning Community 100% of courses will be UCOP approved. Increase percent of students who meet 4 year college eligibility and acceptance to 70%			
<b>Actions/Services</b>			
(9-12) Maintain counselor	ALL	<u>X</u> ALL	\$56,000
(9-12) Maintain an additional counselor		OR: <u>Low Income pupils</u> <input type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____	\$65,000
Counselor professional development trainings for college admissions (UC, CSU)			\$1000
6-8) Increase the amount of exposure students have to various colleges and careers by inviting speakers to Advisory classes, and providing field trips to local colleges and universities.			

Offer dual enrollment classes for students				30,000
Offer College Test Prep Classes				\$30000
<b>LCAP Year 2: 2016-17</b>				
Expected Annual Measurable Outcomes:	6-12 Learning Community 100% of courses will be UCOP approved. Increase percent of students who meet 4 year college eligibility and acceptance to 75%			
	Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
(9-12) Maintain counselor		ALL		\$56,000
(9-12) Maintain an additional counselor				\$65,000
Counselor professional development trainings for college admissions (UC, CSU)				\$1000
6-8) Increase the amount of exposure students have to various colleges and careers by inviting speakers to Advisory classes, and providing field trips to local colleges and universities.				
Offer dual enrollment classes for students				30,000
Offer College Test Prep Classes				\$30000
<b>LCAP Year 3: 2017-18</b>				
Expected Annual Measurable Outcomes:	6-12 Learning Community 100% of courses will be UCOP approved. Increase percent of students who meet 4 year college eligibility and acceptance to 80%			
	Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
(9-12) Maintain counselor		ALL		\$56,000
(9-12) Maintain an additional counselor				\$65,000

<p>Counselor professional development trainings for college admissions (UC, CSU)</p>	<p>___ Low Income pupils ___ English Learners          ___ Foster Youth ___ Redesignated fluent English proficient ___ Other          Subgroups:(Specify) _____</p>	<p>\$1000</p>
<p>6-8) Increase the amount of exposure students have to various colleges and careers by inviting speakers to Advisory classes, and providing field trips to local colleges and universities.</p>		<p>30,000</p>
<p>Offer dual enrollment classes for students</p>		<p>\$30000</p>
<p>Offer College Test Prep Classes</p>		

<p><b>GOAL:</b>          increase the percent of English Learners who reclassify as Fluent English Proficient</p>		<p>Related State and/or Local Priorities:          1___ 2___ 3___ 4___ <u>X</u> 5___ 6___ 7___ 8___          COE only: 9___ 10___          Local : D. ELLs English Proficiency as measured by CELDT (10% ELL population in 2012-13)</p>
<p><b>Identified Need :</b> To increase the percentage of English Learners who achieve full English language</p>		
<p><b>Goal Applies to:</b></p>	<p>Schools: Alliance Ouchi-O'Donovan 6-12 Complex          Applicable Pupil Subgroups: ELL</p>	
<p><b>Expected Annual Measurable Outcomes:</b> Maintain a reclassification rate of 15%</p>		
<p><b>Actions/Services</b></p>	<p>Scope of Service          English Learners</p>	<p>Pupils to be served within identified scope of service</p>
<p>Continue ELA Support Classes, ELL Bootcamp, ELL After School Tutoring, and ELL Achieve Tutoring</p>		<p>___ ALL          OR:          ___ Low Income pupils ___ English Learners          ___ Foster Youth ___ Redesignated fluent English proficient ___ Other          Subgroups:(Specify) _____</p>
<p>(6-8) Increase the number of ELs in all grade levels scoring proficient/advanced on the English Language Arts benchmark tests. (Through purchase of ELL Resources and Software to specifically target levels 4-5)</p>		<p>Budgeted Expenditures          \$6,000</p>
<p>(6-12) Maintain full time EL Coordinator</p>		<p>\$65,000</p>

(9-12) Hire a EL teacher assistant.							\$33,000
(9-12) Maintain an EL teacher assistant							\$33,000
Purchase online programs and support resources							\$30,000
<b>LCAP Year 2: 2016-17</b>							
Expected Annual Measurable Outcomes:	Increase reclassification rate by 1% (16%)						
	<b>Actions/Services</b>	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures			
Continue ELA Support Classes, ELL Bootcamp, ELL After School Tutoring, and ELL Achieve Tutoring		English Learners		\$6,000			
(6-8) Increase the number of ELs in all grade levels scoring proficient/advanced on the English Language Arts benchmark tests. (Through purchase of ELL Resources and Software to specifically target levels 4-5)			<input type="checkbox"/> ALL OR: <input type="checkbox"/> Low income pupils <input checked="" type="checkbox"/> English Learners <input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other Subgroups:(Specify) _____	\$65,000			
(6-12) Maintain full time EL Coordinator				\$33,000			
(9-12) Hire a EL teacher assistant.				\$33,000			
(9-12) Maintain an EL teacher assistant				\$30,000			
Purchase online programs and support resources							
<b>LCAP Year 3: 2017-18</b>							
Expected Annual Measurable Outcomes:	Increase reclassification rate by 1% (17%)						

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
<p>Continue ELA Support Classes, ELL Bootcamp, ELL After School Tutoring, and ELL Achieve Tutoring</p> <p>(6-8) Increase the number of ELs in all grade levels scoring proficient/advanced on the English Language Arts benchmark tests. (Through purchase of ELL Resources and Software to specifically target levels 4-5)</p> <p>(6-12) Maintain full time EL Coordinator</p> <p>(9-12) Hire a EL teacher assistant.</p> <p>(9-12) Maintain an EL teacher assistant</p> <p>Purchase online programs and support resources</p>	English Learners	<p>ALL</p> <p>OR:</p> <p><input type="checkbox"/> Low Income pupils <input checked="" type="checkbox"/> English Learners</p> <p><input type="checkbox"/> Foster Youth <input type="checkbox"/> Redesignated fluent English proficient <input type="checkbox"/> Other</p> <p>Subgroups:(Specify) _____</p>	<p>\$6,000</p> <p>\$65,000</p> <p>\$33,000</p> <p>\$33,000</p> <p>\$30,000</p>

GOAL:	Identified Need :	Related State and/or Local Priorities:
<p>increase performance in basic skills assessment demonstrating proficiency in English to participate in curriculum design for native English speakers.</p>	<p>To increase the percentage of English learners demonstrating readiness to participate in a core English language arts curriculum.</p>	<p>1__ 2__ 3__ 4 <input checked="" type="checkbox"/> 5__ 6__ 7__ 8__</p> <p>COE only: 9__ 10__</p> <p>Local : E. Reclassification Rate</p>
<p>Goal Applies to:</p>	<p>Schools: Alliance Ouchi-O'Donovan 6-12 Complex</p> <p>Applicable Pupil Subgroups: ELL</p>	<p>LCAP Year 1: 2015-16</p>
<p>Expected Annual Measurable Outcomes:</p>	<p>Maintain Reclassification to 15% percent.</p>	<p>Scope of</p>
<p>Actions/Services</p>	<p>Scope of</p>	<p>Pupils to be served within identified scope of service</p> <p>Budgeted</p>

<p>ELA Support Classes, ELL After-school tutoring</p> <p>Summer EL Boot camp</p> <p>Continue to monitor RFEPS for progress in English mastery</p> <p>(6-12) Increase the number of English Learners who reclassify as Fully English Proficient by 5%</p>	<p>English Learners</p>	<p>Expenditures</p> <p>\$6,000</p>
<p>LCAP Year 2: 2016-17</p>		
<p>Expected Annual Measurable Outcomes:</p>	<p>Maintain the District criteria of 25% of reclassification rate.</p>	
<p>Actions/Services</p> <p>ELA Support Classes, ELL After-school tutoring</p> <p>Summer EL Boot camp</p> <p>Continue to monitor RFEPS for progress in English mastery</p> <p>(6-12) Increase the number of English Learners who reclassify as Fully English Proficient by 5%</p>	<p>Scope of Service</p> <p>English Learners</p>	<p>Budgeted Expenditures</p> <p>\$6,000</p>
<p>LCAP Year 3: 2017-18</p>		
<p>Expected Annual Measurable Outcomes:</p>	<p>Increase reclassification rate by 1% (1.7%)</p>	
<p>Actions/Services</p> <p>ELA Support Classes, ELL After-school tutoring</p> <p>Summer EL Boot camp</p> <p>Continue to monitor RFEPS for progress in English mastery</p>	<p>Scope of Service</p> <p>English Learners</p>	<p>Budgeted Expenditures</p> <p>\$6,000</p>

ALL  
OR:  
Low Income pupils  English Learners  
Foster Youth  Redesignated fluent English proficient  Other  
Subgroups:(Specify) \_\_\_\_\_

ALL  
OR:  
Low Income pupils  English Learners  
Foster Youth  Redesignated fluent English proficient  Other  
Subgroups:(Specify) \_\_\_\_\_

ALL  
OR:  
Low Income pupils  English Learners  
Foster Youth  Redesignated fluent English proficient  Other  
Subgroups:(Specify) \_\_\_\_\_

(6-12) Increase the number of English Learners who reclassify as Fully English Proficient by 5%

**GOAL:** Increase passage rate of 3 or higher on AP exams for students who have a GPA of 3.0 or higher.

**Identified Need :** Increase AP passage rate

**Goal Applies to:** Schools: Alliance Ouchi-O'Donovan 6-12 Complex  
Applicable Pupil Subgroups: All significant / All significant sub-group

**Related State and/or Local Priorities:**  
 1\_\_ 2\_\_ 3\_\_ 4\_\_ X 5\_\_ 6\_\_ 7\_\_ 8\_\_  
 COE only: 9\_\_ 10\_\_  
 Local : F: Percentage of pupils who have passed an AP examination with a score of 3 or higher

**Expected Annual Measurable Outcomes:** 12% AP Passage Rate of 3 or better.

**LCAP Year 1: 2015-16**

Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
<p>New AP Teachers to attend 4 day training during the summer/ AP teacher annual conferences</p> <p>After School and Saturday AP student workshops/boot camps</p> <p>(9-12) CollegeBoard Complex Wide Professional Development</p> <p>(9-12) Purchase online programs and support resources</p> <p>(9-12) Pay teachers additional time for summer enrichment for AP students.</p> <p>(9-12) Purchase hardware and software to support AP Classes.</p> <p>(9-12) Develop summer workshop to support AP students</p> <p>(6-8) Offer an 8<sup>th</sup> grade English Honors course and stem Course</p>	ALL	<p>X ALL</p> <p>OR:            ___ Low Income pupils ___ English Learners            ___ Foster Youth ___ Redesignated fluent English proficient ___ Other            Subgroups:(Specify) _____</p>	<p>\$7,500</p> <p>\$7,500</p> <p>\$0</p> <p>\$30,000</p> <p>\$3,000</p> <p>\$675</p> <p>\$7500</p> <p>\$5000</p>

LCAP Year 2: 2016-17			
Expected Annual Measurable Outcomes:	Actions/Services	Scope of Service	Budgeted Expenditures
6-12 Learning Community 13% AP Passage Rate of 3 or better.			
New AP Teachers to attend 4 day training during the summer/ AP teacher annual conferences		ALL	\$7,500
After School and Saturday AP student workshops/boot camps			\$7,500
(9-12) CollegeBoard Complex Wide Professional Development			\$0
(9-12) Purchase online programs and support resources			\$30,000
(9-12) Pay teachers additional time for summer enrichment for AP students.			\$3,000
(9-12) Purchase hardware and software to support AP Classes.			\$675
(9-12) Develop summer workshop to support AP students			\$7500
(6-8) Maintain an 8 <sup>th</sup> grade English Honors course and stem Course			\$5000
LCAP Year 3: 2017-18			
Expected Annual Measurable Outcomes:	Actions/Services	Scope of Service	Budgeted Expenditures
14% AP Passage Rate of 3 or better.			
New AP Teachers to attend 4 day training during the summer/ AP teacher annual conferences		ALL	\$7,500
After School and Saturday AP student workshops/boot camps			\$7,500
(9-12) CollegeBoard Complex Wide Professional Development			\$0
(9-12) Purchase online programs and support resources			\$30,000

LCAP Year 2: 2016-17

Expected Annual Measurable Outcomes: 6-12 Learning Community  
13% AP Passage Rate of 3 or better.

Actions/Services: New AP Teachers to attend 4 day training during the summer/ AP teacher annual conferences

Scope of Service: ALL

Budgeted Expenditures: \$7,500

After School and Saturday AP student workshops/boot camps

Budgeted Expenditures: \$7,500

(9-12) CollegeBoard Complex Wide Professional Development

Budgeted Expenditures: \$0

(9-12) Purchase online programs and support resources

Budgeted Expenditures: \$30,000

(9-12) Pay teachers additional time for summer enrichment for AP students.

Budgeted Expenditures: \$3,000

(9-12) Purchase hardware and software to support AP Classes.

Budgeted Expenditures: \$675

(9-12) Develop summer workshop to support AP students

Budgeted Expenditures: \$7500

(6-8) Maintain an 8<sup>th</sup> grade English Honors course and stem Course

Budgeted Expenditures: \$5000

LCAP Year 3: 2017-18

Expected Annual Measurable Outcomes: 14% AP Passage Rate of 3 or better.

Actions/Services: New AP Teachers to attend 4 day training during the summer/ AP teacher annual conferences

Scope of Service: ALL

Budgeted Expenditures: \$7,500

After School and Saturday AP student workshops/boot camps

Budgeted Expenditures: \$7,500

(9-12) CollegeBoard Complex Wide Professional Development

Budgeted Expenditures: \$0

(9-12) Purchase online programs and support resources

Budgeted Expenditures: \$30,000

Pupils to be served within identified scope of service

X ALL

OR:

   Low Income pupils    English Learners

   Foster Youth    Redesignated fluent English proficient    Other

Subgroups:(Specify) \_\_\_\_\_

Pupils to be served within identified scope of service

X ALL

OR:

   Low Income pupils    English Learners

   Foster Youth    Redesignated fluent English proficient    Other

Subgroups:(Specify) \_\_\_\_\_



<p>(9-12) Pay teachers additional time for summer enrichment for AP students.</p> <p>(9-12) Purchase hardware and software to support AP Classes.</p> <p>(9-12) Develop summer workshop to support AP students</p> <p>(6-8) Maintain an 8<sup>th</sup> grade English Honors course and stem Course</p>	<p>\$3,000</p> <p>\$675</p> <p>\$7500</p> <p>\$5000</p>
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<p><b>GOAL:</b> Increase percentage of students who score Exempt and Conditionally Exempt</p>	<p>Related State and/or Local Priorities:  1__ 2__ 3__ 4 <input checked="" type="checkbox"/> 5__ 6__ 7__ 8__  COE only: 9__ 10__</p> <p>Local : G. Percentage of pupils who participate in and demonstrate college preparedness thru EAP</p>
<p><b>Identified Need :</b> Increase the percentage of students who meet EAP college-readiness performance in English and math</p>	
<p><b>Goal Applies to:</b></p> <p>Schools: Alliance Ouchi-O'Donovan 6-12 Complex</p> <p>Applicable Pupil Subgroups: All</p>	

<p><b>LCAP Year 1: 2015-16</b></p>	
<p><b>Expected Annual Measurable Outcomes:</b></p>	<p>9-12 Learning Community  Increase to 20% for College Ready ELA  Increase to 10% for College Ready for math</p>

<p><b>Actions/Services</b></p> <p>English Teachers attend the Expository Reading and Writing course offered through California State University (CSU)</p> <p>Provide curriculum Saturday workshops for students to increase math and English skills.</p>	<p>Scope of Service  ALL</p>	<p>Pupils to be served within identified scope of service</p> <p><input checked="" type="checkbox"/> ALL  OR:  ___ Low Income pupils ___ English Learners  ___ Foster Youth ___ Redesignated fluent English proficient ___ Other  Subgroups:(Specify) _____</p>	<p>Budgeted Expenditures</p> <p>\$0</p> <p>\$0</p>
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LCAP Year 2: 2016-17				
Expected Annual Measurable Outcomes:	Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
9-12 Learning Community 25% college ready on ELA 15% College Ready math	English Teachers attend the Expository Reading and Writing course offered through California State University (CSU)  Provide curriculum Saturday workshops for students to increase math and English skills.	ALL	<u>X</u> ALL OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify) _____	\$0  \$0
LCAP Year 3: 2017-18				
Expected Annual Measurable Outcomes:	Actions/Services	Scope of Service	Pupils to be served within identified scope of service	Budgeted Expenditures
9-12 Learning Community 30% college ready on ELA 20% College Ready math	English Teachers attend the Expository Reading and Writing course offered through California State University (CSU)  Provide curriculum Saturday workshops for students to increase math and English skills.	ALL	<u>X</u> ALL OR: __ Low Income pupils __ English Learners __ Foster Youth __ Redesignated fluent English proficient __ Other Subgroups:(Specify) _____	\$0  \$0
<b>GOAL:</b>	To maintain a 95% or above attendance rate		Related State and/or Local Priorities: 1__ 2__ 3__ 4__ 5__ <u>X</u> 6__ 7__ 8__ COE only: 9__ 10__ Local : <u>A</u> . School attendance rates	
<b>Identified Need :</b>	To maintain school attendance rates that support student learning			
<b>Goal Applies to:</b>	Schools: Alliance Ouchi-O'Donovan 6-12 Complex			