

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Crossroads Charter Academy for the fiscal year 2013-14::

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Crossroads Charter Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Crossroads Charter Academy for fiscal year 2013-14 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$1,777,792
	Less Appropriated Fund Balance	0
	Fund Balance available to appropriate	1,777,792
(1XX)	Local Sources	149,545
(2XX)	Other Political Subdivisions	0
(3XX)	State Sources	5,018,679
(4XX)	Federal Sources	265,954
(5XX)	Incoming Transfers & Other Transactions	211,593
	Total Revenue	\$5,645,771
	TOTAL AVAILABLE TO APPROPRIATE	\$7,423,563

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$2,491,080
(12X)	Added Needs	594,002
(21X)	Support Services: Pupil	69,185
(22X)	Instructional Staff	132,813
(23X)	General Administration	268,020
(24X)	School Administration	307,329
(25X)	Business	359,840
(26X)	Operations & Maintenance	633,485
(27X)	Transportation	120,190
(28X)	Central	184,873
(29X)	Other	149,800
(45X)	Facilities Acquisition	0
(3XX)	Community Services	17,928
(4XX)	Outgoing Transfers and Other Transactions	0
(5XX)	Long Term Debt	0
(6XX)	Fund Modification	750,555
	Total Appropriated	6,079,100
	EXCESS REVENUES OVER EXPENDITURES	-433,329
	ENDING FUND BALANCE:	1,344,463

Approved by Board of Directors at a regular board meeting on June 24 2014.


Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the school lunch funds appropriation of Crossroads Charter Academy for the fiscal year 2013-14:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Crossroads Charter Academy for

REVENUE


(1XX)	Local Sources	\$57,000
(3XX)	State Sources	3,855
(4XX)	Federal Sources	290,510
(5XX)	Incoming Transfers & Other Transactions	0
	TOTAL AVAILABLE TO APPROPRIATE	\$351,365

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and

EXPENDITURES

(297)	Food Service	\$386,750
(4XX)	Outgoing Transfers and Other Transactions	0
	Total Appropriated	386,750
	EXCESS REVENUES OVER EXPENDITURES	-\$35,385

Approved by Board of Directors at a regular board meeting on June 24, 2014.


Board Secretary