

Title I School Budget Plan

Gilbert, C.V.T. ES
2101 W. Cartier Ave.
N. Las Vegas, NV 89032, 702 799-4730

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed: Check if Applicable Turnaround Title I

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Rocio Franco	Parent	Matthew Malley	Parent
Bonnie Toth	Parent	Arlene Martin	Office Manager
Tim Williams	Teacher Grade 3	Stacy Testo	Magnet Theme Coordinator
Kimberly Daniels	Principal	Maria C. Grajeda-Moeller	Assistant Principal

		Totals:	\$25,876.01	\$0.00	Total Paraprofessional Staffing: \$25,876.01	
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Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
CTT \$22Hr	1.00	\$13,457.52	\$13,457.52	-\$13,457.52	This individual (611 hrs) will be responsible for providing Tier 3 literacy instruction in the grades 3, 4, and 5. In this role, the CTT will emphasis on meaningful discourse and provide support for Tier 3 implementation of effective strategies to meet the needs of all students. She will consistently review student goals and data with her Tier 3 students. SPP 1.1, 1.3, 2.1, 2.3; Approx. 611 hrs. @ \$22/hr; 5/15/18: Due to strategic budget deficit, moving CTT funds to cover programs and items needed for student success	
		Totals:	\$13,457.52	-\$13,457.52	Total Other Salaries: \$0,000.00	

Title I Budget Summary	
Total Allocation	\$86,435.00
Funds Designated	\$86,435.00
Remaining Balance	\$0.00
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PISA Allocation	\$864.35
Designated PISA Funds	\$864.35
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for All Title I Schools

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Books and Periodicals-Classroom	1	\$8,000.00	\$8,000.00		Added 5/15/18: NatGeo Reading Curriculum; research-based literacy program for grades K-5; SPP 1.1, 1.2, 1.3, 2.3	
Instructional Software	1	\$2,209.00	\$2,209.00		Added 5/15/18: AIMSweb; software program identifies strengths and areas of improvement based on students individualized level; SPP 1.1, 1.2, 1.3, 2.1, 2.2,	
Instructional Materials	1	\$2,300.00	\$2,300.00		Added 5/15/18: FOSS science curriculum; SPP 1.1, 1.2, 1.3, and 2.3	
Instructional Materials	1.00	\$448.52	\$448.52		Added 5/15/18: Paper for student resource in classroom	
Technology	1.00	\$500.00	\$500.00		Added 5/15/18: Toner for printing materials for student use	
		Totals:	\$13,457.52	\$0.00	Total Supplies, Equipment, and Services: \$13,457.52	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Parent Involvement Additional Funds: \$0,000.00	

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Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Refreshments – PISA	1	\$150.00	\$150.00		Light refreshments for parent training/activities to encourage parent participation.	
Inst. Materials – PISA	1	\$714.35	\$714.35		Materials for parent trainings (paper, scissors, markers, folders, glue sticks, etc) for families to make learning resources that they can use at home with their child	
		Totals:	\$864.35	\$0.00	Total Parent Involvement - Set Aside: \$0,864.35	

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Funds Designated	\$86,435.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$864.35
Designated PISA Funds	\$864.35
Remaining PISA Balance	\$0.00