

**Gananda**

**Central School District**

**Final Investment Plan**

**Smart Schools Bond Act**

**November 30, 2016**



TM

# Background

November 2014 state voters approved funding \$794,133

August 2015-May 2016 District Technology Committee meets to review current state, goals and needs for technology use at Gananda

Districts can apply to use funds multiple times

# Smart Bond Process

BOE approved Preliminary Plan Oct. 26, 2016

Preliminary Plan Posted for 30 Days

Public hearing on Plan (Nov. 30, 2016)

BOE approves Final Plan

Plan Submitted to NYS for Approval

District Purchases Approved Items

NYS Reimburses the District

# Identified Needs

## Infrastructure:

- Core networking backbone to 10Gb

- Wifi access density

## Access to Devices:

- More devices in classrooms

# Final Investment Plan

## Infrastructure:

Network Improvements	\$ 118,126
Wifi Access Points	\$ 72,484

## Devices:

Up to 400 devices/carts (1:1 3-12) \$160,000

# Long Term Considerations

\$350,610 total in first application (44%)

Replacement schedule for devices 3-4 years

Headphones, chargers, repairs

Management software

Professional development

Technical support staffing

**Questions?**