

EXHIBIT 6: Fiscal History of CCSS

The budget for the Crisp County general and special revenue funds has averaged \$41 million over the past three years. The budget is funded by state (59%), local (21%) and federal (20%) funds. The current millage rate for operations is 17.450 mills. The school system employs approximately 820 staff and is the second largest employer in the county. The monthly payroll averages \$2.9 million which significantly impacts Crisp County's economy. The Crisp County School System has never operated under a fiscal deficit.