

2015-16 Property Tax Report Card

510101 - Brasher Falls Central School

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	Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	21,353,197	21,855,723	2%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	4,803,359	4,888,459	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	4,803,359	4,888,459	2%
F. Permissible Exclusions to the School Tax Levy Limit	44,749	37,262	
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions ³	4,758,610	4,853,760	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	4,758,610	4,851,197	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	2,563	
Public School Enrollment	1,060	1,035	-2%
Consumer Price Index			1.62%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	1,483,344	1,485,121
Assigned Appropriated Fund Balance	850,000	650,000
Adjusted Unrestricted Fund Balance	532,033	808,662
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.5%	3.7%