

American Indian Public Charter School II
Budget Summary
Budget Projections, 2017-18



SACS Object Code Code Description 2017-18

Revenue

	State	6,036,723
	Federal	483,782
	Local	57,400
Total Revenue		\$ 6,577,905

Expenses

1000	Certificated Salaries	2,151,740
2000	Classified Salaries	1,350,902
3000	Benefits	975,733
4000	Books and Supplies	363,356
5000	Services and Other Operating Expenses	537,827
6000	Capital Outlay	205,532
7000	Other Outgoing	869,196
Total Expenses		\$ 6,454,286

Surplus / (Deficit)	\$	123,619
As a % of LCFF revenue		2%
Beginning Fund Balance	\$	474,990
Ending Fund Balance	\$	598,609
As a % of Expenditures		9%

