

**BOYD ISD**  
**Utility Cost and Usage for Fiscal Year Ending 8/31/20 8/31/17**

	2015-2016 FISCAL YEAR	2016 - 2017 School Fiscal Year												(+/-) change from 2012-2013			
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
<b>Electricity:</b>																	
<b>Kilo Hours</b>	3,017,186	356,606	282,668	234,145	212,802	231,959	212,685	201,484	228,646	251,074	210,084	213,914	315,900	2,951,967			<b>Electricity:</b>
<b>Cost</b>	\$ 307,018	34,875	29,672	25,475	21,051	23,602	22,767	23,510	25,571	26,633	21,732	21,904	31,487	308,279			<b>Kilo Hours</b>
<b>Unit cost</b>	\$ 0.102521	0.097797	0.104973	0.108801	0.098924	0.101751	0.107048	0.116683	0.111839	0.106075	0.103442	0.102394	0.099672	0.104950			<b>Unit cost</b>
<b>Natural Gas:</b>																	
<b>CCF</b>	34,758	466	612	2,611	3,535	7,035	3,574	3,411	624	1,601	808	578	302	25,157			<b>Natural Gas:</b>
<b>Cost</b>	\$ 21,081	395	507	1,997	2,728	5,451	2,769	2,202	638	1,138	755	590	483	19,652			<b>MCF</b>
<b>Unit cost</b>	\$ 0.701184	0.847854	0.827925	0.764684	0.771587	0.774813	0.774896	0.645520	1.021987	0.710824	0.934022	1.021228	1.600596	0.891328			<b>Unit cost</b>
<b>Water:</b>																	
<b>Gallons</b>	3,602,796	415,961	414,801	337,047	265,278	209,789	292,944	274,776	210,493	332,210	524,010	543,070	627,300	4,447,679			<b>Water:</b>
<b>Cost</b>	\$ 56,043	5,319	5,381	4,119	3,306	2,673	3,623	3,410	2,697	4,138	6,433	6,572	7,434	55,104			<b>Gallons</b>
<b>Unit cost</b>	\$ 0.015181	0.012786	0.012972	0.012222	0.012463	0.012742	0.012366	0.012408	0.012813	0.012455	0.012277	0.012101	0.011851	0.012455			<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 384,142	40,589	35,560	31,591	27,085	31,726	29,159	29,121	28,906	31,908	28,919	29,065	39,404	383,035			<b>Aggregate Cost:</b>