

**Adopted Budget for
Date Adopted by Board:**

**SNOOK ISD
August 24, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$3,907,890
5800	State Program Revenues	\$3,443,087
5900	Federal Revenues	\$210,000
7000	Other Resources/Non-Operating Reven	\$30,000
	Total Revenues	\$7,590,977

Expenditures:		
11	Instruction	\$2,913,750
12	Instructional Resources, Media	\$25,950
13	Curriculum Development & Staff	\$138,909
21	Instructional Leadership	\$65,434
23	School Leadership	\$354,026
31	Guidance & Counseling, Evaluation	\$142,529
32	Social Work Services	\$0
33	Health Services	\$62,822
34	Student Transportation	\$365,219
35	Food Services	\$377,557
36	Co-curricular/ Extra-curricular	\$415,706
41	General Administration	\$434,439
51	Plant Maintenance & Operations	\$800,276
52	Security and Monitoring	\$12,500
53	Data Processing	\$179,160
61	Community Service	\$0
71	Debt Service	\$635,468
81	Facilities Acquisition and	\$185,500
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$55,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$75,000
	Total Adopted Expenditure Budget	\$7,239,245.00
	Difference in Revenue/Expenditures	\$351,732.00