

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE REED CITY AREA PUBLIC  
SCHOOL DISTRICT

2009-2010  
Community Service Proposed Budget Amendment

RESOLVED, that this Resolution Amendment shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2009/2010.

AN ACT to make appropriations, to provide for the expenditure of appropriations, and to provide for the disposition of all income received by the Reed City Area Public School District school service fund.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND, which consists of Community Education Programs, Food Service Programs and Athletic Programs of the Reed City Area Public School District for fiscal year 2009/2010 is as follows:

Account Code	Revenues	2004/2005 Actual	2005/2006 Actual	2006/2007 Actual	2007/2008 Actual	2008/2009 Actual	2009-2010 Current	2009-2010 Proposed
<b>Local</b>								
	Community Education	\$ 79,965	\$ 72,062	\$ 39,511	\$ 31,862	\$24,670	\$25,371	\$31,324
	Food Service	\$ 268,476	\$ 278,367	\$ 274,680	\$ 258,760	\$222,554	\$253,545	\$242,300
	Athletics	\$ 43,852	\$ 41,925	\$ 55,454	\$ 64,536	\$63,849	\$66,380	\$71,400
<b>State</b>								
	Food Service	\$ 33,324	\$ 32,831	\$ 35,393	\$ 38,036	\$42,016	\$36,076	\$36,901
<b>Federal</b>								
	Food Service	\$ 311,202	\$ 350,055	\$ 334,086	\$ 375,166	\$408,555	\$421,000	\$532,500
<b>Transfer from General Fund</b>								
	Community Education	\$ -	\$ 23,376	\$ -	\$ -	\$889	\$0	\$0
	Food Service	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0
	Athletics	\$ 315,475	\$ 272,898	\$ 319,865	\$ 322,737	\$329,301	\$302,000	\$302,000
<b>Other</b>								
	<b>Total Revenues</b>	<b>\$ 1,052,294</b>	<b>\$ 1,071,514</b>	<b>\$ 1,058,989</b>	<b>\$ 1,091,097</b>	<b>\$ 1,091,834</b>	<b>\$1,104,372</b>	<b>\$1,216,425</b>
<b>Fund Balance 7/1</b>								
	Community Education	\$ 16,324	\$ 15,749	\$ 22,428	\$ 12,076	\$11,987	\$11,987	\$11,987
	Food Service	\$ 107,933	\$ 62,572	\$ 42,533	\$ 15,281	\$10,841	\$10,841	\$10,841
	Athletics	\$ 9,142	\$ 1,842	\$ 1,188	\$ 23,720	\$34,797	\$34,797	\$34,797
	<b>Total Fund Balance Available to Appropriate</b>	<b>\$ 1,185,693</b>	<b>\$ 1,151,677</b>	<b>\$ 1,125,138</b>	<b>\$ 1,142,174</b>	<b>\$ 1,149,459</b>	<b>\$ 1,161,997</b>	<b>\$ 1,274,050</b>

BE IT FURTHER RESOLVED THAT \$1,169,354 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

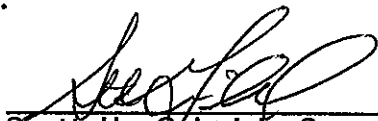
Account Code	Expenditures	2004/2005 Actual	2005/2006 Actual	2006/2007 Actual	2007/2008 Actual	2008/2009 Current	2009-2010 Current	2009-2010 Proposed
<b>Salaries/Wages</b>								
(1000's)	Community Education	\$ 44,392	\$ 47,267	\$ 24,157	\$ 14,981	\$8,231	\$8,351	\$11,951
	Food Service	\$ 195,974	\$ 188,450	\$ 185,726	\$ 192,819	\$1,207	\$0	\$0
	Athletics	\$ 194,314	\$ 150,690	\$ 190,519	\$ 195,606	\$205,135	\$212,976	\$212,976
<b>(2000's) Employee Benefits</b>								
	Community Education	\$ 12,704	\$ 17,362	\$ 7,550	\$ 3,789	\$2,770	\$2,297	\$3,732
	Food Service	\$ 193,794	\$ 201,768	\$ 205,891	\$ 184,224	\$41,727	\$0	\$5,000
	Athletics	\$ 64,306	\$ 41,334	\$ 61,444	\$ 60,475	\$60,597	\$66,862	\$66,862
<b>(3000/4000's) Purchased Services</b>								
	Community Education	\$ 10,356	\$ 10,867	\$ 10,738	\$ 7,371	\$12,240	\$11,179	\$11,325
	Food Service	\$ 5,091	\$ 9,048	\$ 8,837	\$ 8,904	\$290,408	\$316,710	\$369,900
	Athletics	\$ 28,260	\$ 24,424	\$ 85,361	\$ 99,684	\$93,377	\$70,189	\$70,189

(5000's)	Supplies and Materials								
	Community Education	\$ 13,088	\$ 13,463	\$ 5,122	\$ 3,641	\$2,460	\$2,463	\$2,663	
	Food Service	\$ 240,915	\$ 249,126	\$ 244,091	\$ 254,490	\$252,680	\$311,292	\$342,250	
	Athletics	\$ 79,016	\$ 99,029	\$ 6,310	\$ 9,192	\$14,077	\$9,200	\$9,200	
(7000's)	Dues, Fees, Misc.								
	Community Education	\$ -	\$ -	\$ 2,295	\$ 2,169	\$709	\$1,081	\$1,653	
	Food Service	\$ -	\$ -	\$ 466	\$ 1,123	\$3,389	\$2,700	\$3,200	
	Athletics	\$ -	\$ -	\$ 9,154	\$ 11,239	\$10,196	\$9,153	\$9,153	
(6000's)	Capital Outlay								
	Community Education	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0	
	Food Service	\$ -	\$ -	\$ 5,285	\$ -	\$2,330	\$9,832	\$14,000	
	Athletics	\$ 731	\$ -	\$ -	\$ -	\$0	\$0	\$0	
(5800's)	Commodities								
	Community Education	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0	
	Food Service	\$ 22,589	\$ 32,900	\$ 21,115	\$ 34,842	\$46,579	\$32,800	\$35,300	
	Athletics	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0	
	Prior Year Adjustments								
	Community Education	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0	
	Food Service	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0	
	Athletics	\$ -	\$ -	\$ -	\$ -	\$0	\$0	\$0	
	<b>Total Expenditures</b>	<b>\$ 1,105,530</b>	<b>\$ 1,085,528</b>	<b>\$ 1,074,061</b>	<b>\$ 1,084,549</b>	<b>\$ 1,048,112</b>	<b>\$1,067,085</b>	<b>\$1,169,354</b>	

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on **June 21, 2010.**

  
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 Scott H. Grindel, Secretary  
 Board of Education