

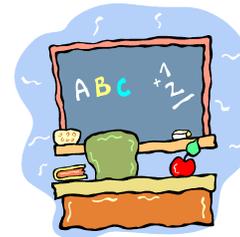


Arcadia Unified School District Historical Facilities Improvements September, 2006

1994 thru 1997 Modernization Projects at All Schools

In the early 1990s, Arcadia USD qualified for State modernization funding. The State had many Districts in line for funding and not enough dollars to go around. In the meantime, the District assessed its modernization needs and formed a facilities task force. In 1993, the Arcadia voters approved a local bond to address these issues and meet the State match requirement. The total amount spent on modernization in the items below equaled approximately \$44.5 million. This included \$12.3 million received from the State's 50/50 match program, \$27.9 million from local bonds with the balance of \$4.3 million coming from District Capital Facility Funds.

- J-Building with 22 classrooms plus staff areas at AHS
- Doubled the size of the Music Building at AHS
- Added Girls Athletic Training Building
- Installed recessed ceilings in classrooms
- Installed new lighting in classrooms
- Installed wire mold in all classrooms for fiber optic cabling to provide access to the school district network and to the Internet. Each classroom's electrical capacity was increased with additional outlets installed in the new wire mold.
- Installed new flooring in classrooms
- Replaced doors at school sites where needed
- Replaced classroom and office locks at all schools
- Installed new windows at various sites where needed
- Upgraded sites to meet required ADA (handicap) compliance:
 - Replaced flooring and partitions in student restrooms (resulted in reduced number of stalls)
 - Added ramps and handrails throughout each site
 - Added an elevator at Foothills MS
- Removed all chalk boards in district and replaced with whiteboard system
- Replaced sinks with new faucets and drinking fountains in classrooms
- Installed TVs with mounts in various classrooms throughout district
- Painted interior and exterior district-occupied schools
- Abated all asbestos where applicable to new work
- Replaced chiller system at Foothills MS
- Replaced classroom cabinets
- Addressed drainage issues at some sites
- Replaced some student furniture/equipment
- Added fiber optics and cable to school sites
- Installed new flooring and lunch tables in Multi-Purpose rooms
- Earthquake retrofitting
- Other miscellaneous items



Note: Office space, support personnel space and non-classroom space designated at that time were not included in modernization.

Additional and Continuing Facility Needs

Facility needs since modernization are being addressed as feasible including, but not limited to:

- Added approximately 50+ new buildings over the last 8 years
- Modernized AHS kitchen
- Added H-Row at AHS
- Energy conservation efforts
- Upgraded and modernized Dana and Foothills MS kitchens
- Moved Food Services Office to MOT Yard and converted old office at Holly Avenue ES to a classroom
- Renovated storage space at Bonita Park site to accommodate Special Education support staff and orthopedic therapy room



Deferred Maintenance Work

The Deferred Maintenance Fund is used to account separately for the apportionment from the State and the District's allowable matching contribution for deferred maintenance projects. The District's allowable contribution is calculated at $\frac{1}{2}$ of 1% of the District's general fund expenditures. Expenditures in the fund are for major repairs or replacements under the plan approved by the State.

The following is a sample listing of District projects since modernization:

- Roofing Maintenance (replacement - 10-year cycle)
- Painting (exterior - 5-8 years, interior - as needed)
- Asbestos Removal (roofing/boiler rooms, etc.)
- Classroom Lighting (those areas not addressed during modernization)
- Electrical (maintenance of wiring panels and transformers)
- Flooring (replace classroom flooring as funding allows - recommended 5-8 years)
- HVAC (replace units only 25 years or older)
- Paving (asphalt sealing and/or replacement - every 4 years)
- Underground Storage Tanks
- Wall Systems (window replacement or repair of bleacher systems)



Since 1998-99, the District has contributed over \$2.9 million to the Deferred Maintenance Fund to fully fund $\frac{1}{2}$ of 1% and maximize the State's contribution. District contributions ranged from \$180K in 1998-99 to \$400K in 2006-07. During this same period, the State contributed \$1.9 million from a low of \$33K in 2000-01 to an estimated \$380K in 2006-07.

Routine Repairs and Maintenance Projects

The provisions of Ed. Code Section 17070.75 require school agencies to establish a "Restricted Maintenance Account" when filing for State funding. In 1991, when the District applied for State modernization funds, it established a Routine Restricted Maintenance Account (RRMA), per Ed. Code Section 17014, for the ongoing and major maintenance of school facilities at a rate of 2% contribution for 40 years. In 2004-05, per Ed. Code Section 17070.75, the District entered the new State program and now contributes 3% (including $\frac{1}{2}$ % for deferred maintenance) for 20 years.

The following is a sample listing of projects performed under RRMA since modernization:

- Replaced all elementary schools playground equipment (2003)
- Service and repair all HVAC units (800 units, 2-3 times a year)
- Repair or replace fencing (security/safety purposes)
- Repair all lighting (exterior, interior)
- Repair or replace sidewalks
- Repair and paint ball walls
- Re-stripe playgrounds and parking lots
- Annually, some tree trimming at all sites (3-year cycle for all trees)
- Maintain all irrigation systems (upgrade manual to automatic when feasible)
- Repair rain gutters
- Maintain all plumbing fixtures (faucets, toilets, pipes)
- Repair or replace electrical outlets, switches and wiring as needed
- Maintain and repair all fire alarm equipment
- Maintain and repair all security alarm systems
- Maintain and repair all storm water drains
- Maintain and repair all locking hardware in the district (doors, cabinets, gates, windows)
- Repair or replace all broken window systems
- Maintain all ramps and railings (cracks, rotting, painting)



Since 1998-99, the District has contributed over \$13.2 million to the Routine Restricted Maintenance Account ranging annually from just under a million in 1998-99 to over \$1.7 million in 2006-07.