

**Budget for Whitehouse ISD**  
**General Fund, School Nutrition, and Debt Service Funds**  
**Adopted 8/24/15**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$22,582,969
5800	State Program Revenues	\$16,398,137
5900	Federal Program Revenues	\$1,224,689
7900	Other Resources/Non-Operating Revenues	\$20,000
	<b>Total Revenues</b>	<b>\$40,225,795</b>

<b>Expenditures:</b>		
	Other Uses/Special Items/Extraordinary Items/Non-Operating Expenses	\$470,000
11	Instruction	\$20,052,500
12	Instructional Resources, Media Services	\$622,361
13	Curriculum Development & Staff Development	\$617,953
21	Instructional Leadership	\$334,395
23	School Leadership	\$2,334,302
31	Guidance & Counseling, Evaluation	\$1,354,146
32	Social Work Services	\$21,710
33	Health Services	\$384,359
34	Student Transportation	\$1,198,093
35	Food Services	\$1,955,541
36	Co-curricular/ Extra-curricular Activities	\$1,675,883
41	General Administration	\$1,543,116
51	Plant Maintenance & Operations	\$3,574,845
52	Security and Monitoring	\$441,115
53	Data Processing	\$333,834
61	Community Service	\$79,235
71	Debt Service	\$2,858,271
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public	\$0
92	Incremental Cost Associated with Chapter 41 School	\$0
93	Payments to Fiscal Agents for Shared Service	\$62,136
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$312,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$40,225,795.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>