

**MARLBORO TOWNSHIP BOARD OF EDUCATION  
REVENUE COMPARISON 16/17 TO 17/18**

<u>Revenue Category</u>	<u>16/17</u>	<u>17/18</u>	<u>% Increase</u>
Local Tax Levy	71,178,461	71,901,926	1.02%
Tuition	563,000	113,000	-79.93%
Interest Earnings	4,000	7,000	75.00%
School Play Admissions	15,160	15,160	0.00%
Rentals	77,500	80,000	3.23%
Student dues and fees	110,000	115,000	4.55%
Miscellaneous	85,000	95,000	11.76%
E-Rate Funding	75,000	75,000	0.00%
Medicaid Reimbursement	10,000	10,000	0.00%
State Aid	11,651,542	11,651,542	0.00%
Excess Surplus	574,290	1,439,227	150.61%
Budgeted Fund Balance	540,646	655,560	21.25%
Transfer from Cap./Maint. Reserve	0	0	#DIV/0!
<b>TOTAL GENERAL FUND</b>	<b>84,884,599</b>	<b>86,158,415</b>	<b>1.50%</b>