

**American Indian Public Charter School**  
**Budget Summary**  
**Budget Projections, 2017-18**



<b>SACS Code Description</b>		<b>2017-18</b>	
<b>Revenue</b>			
	State		1,403,235
	Federal		201,663
	Local		12,600
<b>Total Revenue</b>		<b>\$</b>	<b>1,617,498</b>
<b>Expenses</b>			
1000	Certificated Salaries		412,685
2000	Classified Salaries		293,954
3000	Benefits		191,832
4000	Books and Supplies		119,771
5000	Services and Other Operating Expenses		241,937
6000	Capital Outlay		31,726
7000	Other Outgoing		283,900
<b>Total Expenses</b>		<b>\$</b>	<b>1,575,804</b>
<b>Surplus / (Deficit)</b>		<b>\$</b>	<b>41,693</b>
As a % of LCFF revenue			3%
<b>Beginning Fund Balance</b>		<b>\$</b>	<b>474,990</b>

**Ending Fund Balance**  
As a % of Expenditures

\$

**516,683**

33%