

**SNYDER ISD
RECOMMENDED BUDGET
2017-2018**

Fund	Function	Description	2016-2017 Amended Budget	2016-2017 Expended/Received as of 8/02/2017	2017-2018 Recommended Budget
199	General Operating				
		Revenue	33,129,889.82	39,246,000.45	24,998,664.00
	11	Instruction	13,730,566.00	11,210,110.08	13,273,699
	12	Library/Media	701,111.00	652,613.32	601,739
	13	Curriculum	87,207.00	49,086.60	62,300
	21	Instruction Leadership	437,254.00	439,124.29	436,294
	23	School Leadership	1,377,844.00	1,188,989.11	1,372,481
	31	Guidance/Counseling	611,314.00	578,012.38	606,477
	32	Social Work Services	7,986.00	4,750.00	7,986
	33	Health Services	208,437.00	146,335.27	205,722
	34	Transportation	777,575.09	875,774.42	803,913
	36	CoCurricular/Extra-Curricular	803,144.00	721,887.10	783,607
	41	District Administration	881,012.00	779,280.32	836,499
	51	Plant Maintenance	2,550,085.24	2,649,293.53	2,711,671
	52	Security & Monitoring	43,033.00	55,548.61	46,647
	53	Data Processing	208,308.00	220,160.56	185,788
	61	Community Services	-	17.15	-
	71	Debt Service	487,000.00	4,643.51	487,000
	81	Facilities & Acquisitions	449,800.49	375,566.04	250,000
	91	Contracted Instructional Services	6,250,000.00	5,679,489.00	3,484,576
	99	Other Intergovernmental	655,000.00	613,830.68	655,000
		FUND BALANCE TRANSFER			
		Total	\$ 30,266,677	\$ 26,244,512	\$ 26,811,399
240	Food Service				
		Revenue	1,397,624.00	1,317,335.00	\$ 1,397,624
	35	Food Services	1,379,624.00	1,375,791.00	\$ 1,379,624
599	Debt Service				
		Revenue	2,603,000.00	2,558,918.00	\$ 2,225,000
	71	Debt Services	2,602,288.00	2,288,458.00	\$ 2,288,000