



College Readiness Plan

Board Presentation

April 18, 2017

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Outline

- What is the College Readiness Block Grant?
- College Readiness Plan & Process
- Programs to be Supported with CRBG Funds
- Budget
- Next Steps

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What is the College Readiness Block Grant?

Allocation: \$199,043

Funds are to be used for:

- Providing professional development to improve A–G completion rates, pupil college-going rates, and college readiness of pupils.
- Counseling services regarding college admission requirements and financial aid programs.
- Developing or purchasing materials that support college readiness.
- Developing advising plans to support pupil A-G completion.
- Developing partnerships between high schools and postsecondary educational institutions .
- Providing subsidies to unduplicated pupils to pay fees for taking advanced placement exams.
- Expanding access to coursework to satisfy A–G course requirements to all pupils.



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Requirements of the College Readiness Plan

To receive these funds, the district is required to develop a plan describing:

- How the funds will increase or improve services for unduplicated pupils to ensure college readiness.
- How the plan aligns with the school district's local control and accountability plan.
- the extent to which all pupils within the school district will have access to A–G.
- how impact of funds received on unduplicated pupils' access and successful matriculation to institutions of higher education will be measured.



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Requirements of the College Readiness Plan

- The plan shall be discussed at a regularly scheduled meeting by the governing board of the school district, and adopted at a subsequent regularly scheduled meeting.

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Programs to be Supported with CRBG Funds

- Master Scheduling Support & PD *
- Elevate [Math] *
- Get Focused, Stay Focused
- AVID
- PSAT Testing
- AP PD
- Lead Higher * * New Program
- AP Test Fee Waivers
- Expository Reading and Writing (ERWC) *
- EAP Senior Year Mathematics (ESM) *
- Accuplacer *
- Student Tracker *

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Master Scheduling Support and PD

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Elevate [Math]

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Get Focused, Stay Focused

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AVID

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PSAT Testing

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Lead Higher Initiative

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AP Professional Development

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Expository Reading and Writing (ERWC)

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EAP Senior Year Mathematics (ESM)

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Accuplacer Testing

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Student Tracker

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Budget

Revenue	CRBG	Lottery
College Readiness Block Grant Total Allocation	\$199,043	--
Lottery – Instructional Materials	--	\$22,290
Expenses		
CCASN Master Scheduling Support	\$18,000	--
Elevate [Math]	\$28,000	--
Get Focused, Stay Focused	\$5,000	\$10,290
AVID	\$13,168	--
PSAT Testing for Sophomores and Juniors	\$25,168	--
AP Professional Development for Teachers	\$5,300	--
Lead Higher Initiative	\$57,000	--
AP Test Fee Waiver Program	\$23,500	--
Expository Reading and Writing Curriculum (ERWC)	--	\$6,000
Early Start Mathematics (ESM)	\$10,000	\$6,000
Accuplacer Testing for Delta College	\$2,250	--
National Student Tracker	\$1,700	--
Indirect Costs (5%)	\$9,957	--
Total Expenses (Budgeted)	\$199,043	\$22,290

Questions?

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