

**2015-2016
Dawson ISD Budget**

<u>Fund/Function</u>	<u>2015-2016 Budget</u>
199	
11-Instructional	2,440,546
12-Inst Resources & Media	189,837
13-Curr Develop & Inst	11,840
23-School Leadership	250,396
31-Guidance&Counseling	117,802
33-Health Services	61,127
34-Transportation	171,093
36-Co-Curr/Extra Curr	302,113
41-Administration	361,920
51-Plant Maintenance	603,059
52-Security	13,500
71-Debt Services	71,500
93-Pmt to Fiscal Agents	126,600
99-Tax Appraisal/Appraisers	500
	4,721,833
240	
35-Food Service	349,354
599	
71-Debt Service	354,666
Total	5,425,853

	2015-2016 Budgeted Revenues	2015-2016 Budgeted Expenditures
199	4,721,833	4,721,833
240	349,354	349,354
599	392,000	354,666
Total	5,463,187	5,425,853

#1 Approved 8/20/2015