

**Hallettsville Independent School District  
Interest and Sinking Fund  
2016 - 2017 Adopted Budget**

	<b>2016-2017 Adopted Budget</b>
<b>Revenue</b>	<b>Tax Rate - \$0.2727</b>
Current year taxes	\$ 1,699,266.64
Prior year taxes	\$ 15,000.00
Other tax revenue	\$ 10,000.00
Earnings from temporary funds (interest)	\$ 2,500.00
I&S hold harmless (ASAHE)	\$ 38,733.00
<b>TOTAL REVENUE</b>	<b>\$ 1,765,499.64</b>
<b>Expenditures</b>	
Collection fee	\$ 18,500.00
Bond Principal	\$ 865,000.00
Bond Interest	\$ 1,115,364.00
Paying Agent Fees	\$ 4,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,002,864.00</b>