

**Original Budget
2017-2018
General Appropriations Resolution**

RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

Food Service Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance available for appropriations in the *Food Service Fund* of Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018 is as follows:

REVENUE	
Local	\$ 445,520
State	56,295
Federal	627,400
Incoming Transfers	<u>-0-</u>
TOTAL REVENUE	\$1,129,215
 Fund Balance Available to Appropriate on July 1, 2017	 \$ 187,826
 Total Available to Appropriate	 \$1,317,041

BE IT FURTHER RESOLVED, that \$1,122,763 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

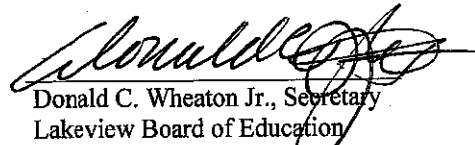
Salaries	\$ 228,358
Benefits	179,125
Purchased Services	35,030
Supplies	594,750
Capital Outlay	15,000
Other Expense	21,500
Fund Modifications	<u>49,000</u>
TOTAL APPROPRIATED	\$1,122,763
Estimated Fund Balance June 30, 2018	\$ 194,278

Ayes: *Dumbrowski, Wheaton, Bayer, Kouni, Martin, Accia*

Nays: *N/A*

Absent: *Thomas*

RESOLUTION DECLARED ADOPTED:


Donald C. Wheaton Jr., Secretary
Lakeview Board of Education

6 June 2017

Date