

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	10,290.0	10,619.0	11,107.0
Pupils On Roll Regular Accred. Adult H.S.	99.5	60.0	57.0
Pupils On Roll Special Ed Full-Time	1,181.0	1,203.0	1,242.0
Pupils On Roll SUBTOTAL	11,570.5	11,882.0	12,406.0
Pupils in Private School Placements	72.0	83.0	0.0
Pupils Sent to Contracted Preschool	1,593.0	1,561.0	0.0
Pupils Sent to Other Districts Regular	32.0	33.0	1,807.0
Pupils Sent to Other Districts Special Ed	57.0	43.0	145.0
Pupils in State Facilities	4.0	2.0	1.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,418,637	15,418,637	15,418,637
Unrestricted Miscellaneous Revenues	10-1XXX	523,435	0	150,000
Interest Earned On Capital Reserve Funds	10-1XXX	154,945	0	0
Subtotal - Revenues From Local Sources		16,097,017	15,418,637	15,568,637
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	475,331	475,331	475,331
Extraordinary Aid	10-3131	660,983	750,000	500,000
Categorical Special Education Aid	10-3132	6,724,737	6,724,737	6,724,737
Equalization Aid	10-3176	164,712,713	164,712,713	164,712,713
Categorical Security Aid	10-3177	5,226,396	5,226,396	5,226,396
Other State Aids	10-3XXX	447,622	679,502	852,502
Subtotal - Revenues From State Sources		178,247,782	178,568,679	178,491,679
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	252,834	255,804	295,342
Subtotal - Revenues From Federal Sources		252,834	255,804	295,342
Budgeted Fund Balance - Operating Budget	10-303	0	12,748,092	22,798,886
Withdrawal From Cap Res-For Local Share	10-307	0	6,000,000	5,176,430
Adjustment For Prior Year Encumbrances		0	8,504,983	0
Actual Revenues (Over)/Under Expenditures		3,593,910	0	0
Total Operating Budget		198,191,543	221,496,195	222,330,974
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	2,147,324	4,118,713

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Preschool Education Aid	20-3218	27,157,524	27,684,027	27,492,327
Other Restricted Entitlements	20-32XX	1,771,302	1,800,000	1,800,000
Total Revenues From State Sources		28,928,826	31,631,351	33,411,040
Revenues from Federal Sources:				
Title I	20-4411-4416	4,913,478	4,929,685	5,039,884
Title II	20-4451-4455	804,838	131,986	215,613
Title III	20-4491-4494	1,011,038	1,046,614	974,625
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,996,954	2,543,950	2,543,950
Vocational Education	20-4430	163,178	0	0
Adult Basic Education	20-4440	1,123,149	0	0
Other	20-4XXX	541,181	0	0
Total Revenues From Federal Sources		11,553,816	8,652,235	8,774,072
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	408,989	426,372
Total Grants And Entitlements		40,482,642	40,692,575	42,611,484
Total Revenues/Sources		238,674,185	262,188,770	264,942,458
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	408,989	426,372
Total Revenues/Sources Net of Transfers		238,674,185	261,779,781	264,516,086

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,050,571	4,634,988	4,705,765
Special Education - Instruction	11-2XX-100-XXX	239,030	483,950	483,950
Basic Skills/Remedial - Instruction	11-230-100-XXX	836	12,428	11,712
Bilingual Education - Instruction	11-240-100-XXX	233,283	196,532	207,633
Vocational Programs - Local - Instruction	11-3XX-100-XXX	33,740	228,478	222,815
School-Sponsored Athletics - Instruction	11-402-100-XXX	693,931	637,269	587,294
Before/After School Programs	11-421-XXX-XXX	62,824	467,071	446,022
Instructional Alternative Ed Program	11-423-XXX-XXX	27,849	87,198	78,811
Community Services Programs/Operations	11-800-330-XXX	277,627	2,351,971	1,750,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,878,495	9,266,257	9,409,501
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	251,225	279,058	309,049
Undist. Expenditures - Health Services	11-000-213-XXX	293,640	390,585	413,449
Undist. Expenditures - Guidance	11-000-218-XXX	1,362,451	2,017,556	1,750,640
Undist. Expenditures - Child Study Teams	11-000-219-XXX	4,061,483	4,462,652	5,964,669
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	6,397,118	7,997,557	8,157,744
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	216,013	501,375	368,325
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,512,963	709,711	754,899
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,209,660	3,971,476	3,367,003
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	134,255	315,486	190,584
Undist. Expend. - Central Services	11-000-251-XXX	1,758,207	1,974,113	1,895,194
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,016,947	699,844	619,596
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	21,612,025	32,432,029	30,016,077
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,190,530	5,288,313	3,826,161
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,993,738	23,524,208	24,461,744
Undistributed Expenditures-Food Services	11-000-310-930	301,221	35,537	0
Total Undistributed Expenditures		69,189,971	93,865,757	91,504,635

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		72,809,662	102,965,642	99,998,637
Capital Expenditures:				
Equipment	12-XXX-XXX-730	589,297	1,593,264	1,381,219
Facilities Acquisition And Const. Serv.	12-000-400-XXX	4,934,972	5,237,674	5,176,430
Capital Reserve - Transfer To Capital Projects	12-000-400-931	20,564,635	0	0
Total Capital Outlay		26,088,904	6,830,938	6,557,649
Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	481,822	526,213	526,213
Total Other Special Schools	13-4XX-X00-XXX	481,822	526,213	526,213
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	106,459	104,832	99,295
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	80,451	133,891	142,130
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	186,910	238,723	241,425
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	827,688	1,051,990	1,229,428
Adult Education-Local-Support Serv.	13-602-200-XXX	0	4,288	0
Total Adult Education-Local	13-602-X00-XXX	827,688	1,056,278	1,229,428
Total Special Schools	13-XXX-XXX-XXX	1,496,420	1,821,214	1,997,066
Transfer Of Funds To Charter Schools	10-000-100-56X	87,691	214,000	246,263
General Fund Contribution To SBB	10-000-520-930	97,708,866	109,664,401	113,531,359
General Fund Grand Total		198,191,543	221,496,195	222,330,974
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,270,973	2,441,079	2,813,134
Support Services	20-218-200-XXX	24,886,551	27,781,161	29,185,778
Fac Acquisition And Constr. Services	20-218-400-XXX	0	18,100	38,500
Total Preschool Education Aid	20-218-XXX-XXX	27,157,524	30,240,340	32,037,412

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	59,939	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	382,047	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	86,082	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	74,396	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,009	0	0
Adult Education	20-XXX-XXX-XXX	0	800,000	700,000
Other	20-XXX-XXX-XXX	1,154,829	1,000,000	1,100,000
Total Other State Projects		1,771,302	1,800,000	1,800,000
Total State Projects	20-XXX-XXX-XXX	28,928,826	32,040,340	33,837,412
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,306,447	819,685	610,199
Title II	20-XXX-XXX-XXX	682,907	0	83,627
Title III	20-XXX-XXX-XXX	132,029	289,975	428,011
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,996,954	2,543,950	2,543,950
Vocational Education	20-XXX-XXX-XXX	163,178	0	0
Adult Education	20-XXX-XXX-XXX	1,123,149	0	0
Other	20-XXX-XXX-XXX	541,181	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	4,607,971	4,998,625	5,108,285
Total Federal Projects	20-XXX-XXX-XXX	11,553,816	8,652,235	8,774,072
Total Special Revenue Funds		40,482,642	40,692,575	42,611,484
Total Expenditures/Appropriations		238,674,185	262,188,770	264,942,458
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	408,989	426,372
Total Expenditures Net of Transfers		238,674,185	261,779,781	264,516,086

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,041,583	4,106,467	3,850,741	3,850,741
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	54,288,769	37,724,134	31,724,134	26,547,704
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	15,546,255	35,291,252	22,798,886	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,770	\$14,925	\$17,370	\$18,117	\$17,407
Total Classroom Instruction	\$7,699	\$7,701	\$8,639	\$8,686	\$8,580
Classroom-Salaries and Benefits	\$7,356	\$7,320	\$8,170	\$8,178	\$8,126
Classroom-General Supplies and Textbooks	\$314	\$357	\$404	\$436	\$380
Classroom-Purchased Services	\$29	\$24	\$65	\$73	\$74
Total Support Services	\$2,808	\$2,815	\$3,363	\$3,580	\$3,460
Support Services-Salaries and Benefits	\$2,416	\$2,483	\$2,728	\$2,754	\$2,864
Total Administrative Costs	\$1,217	\$1,380	\$1,419	\$1,497	\$1,389
Administration Salaries and Benefits	\$970	\$960	\$1,015	\$1,016	\$998
Total Operations and Maintenance of Plant	\$2,798	\$2,753	\$3,421	\$3,735	\$3,376
Operations and Maintenance-Salaries and Benefits	\$1,651	\$1,703	\$2,000	\$2,002	\$1,944
Board Contribution to Food Services	\$9	\$26	\$0	\$3	\$0
Total Extracurricular Costs	\$105	\$98	\$91	\$98	\$86
Total Equipment Costs	\$107	\$52	\$116	\$137	\$115
Legal Costs	\$53	\$62	\$45	\$45	\$44
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$399	\$403	\$424	\$424	\$414
Employee Benefits as a percentage of salaries*	38.38%	37.52%	39.87%	39.94%	34.30%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Advertised Blended Resource SBB  
Statement**

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	2,314,356	0
General Fund Contribution (15-5200)	97,708,866	109,664,401	113,531,359
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	4,607,971	4,998,625	5,108,285
<b>Total SBB Resources</b>	<b>102,316,837</b>	<b>116,977,382</b>	<b>118,639,644</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	60,672,849	67,136,491	71,944,758
Support Services (15-XXX-2XX-XXX)	41,642,663	49,830,891	46,694,886
Equipment (15-XXX-XXX-73X)	1,325	10,000	0
<b>Total SBB Appropriations</b>	<b>102,316,837</b>	<b>116,977,382</b>	<b>118,639,644</b>

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	765	State Aid	1,100,000	School Based Youth Grant
1	300	Local	150,000	Interest from bank surplus
1	500	State Aid	447,622	Under Adequacy Aid
2	500	State Aid	115,940	PARCC Readiness Aid
2	765	State Aid	700,000	Adult Education Grant
3	500	State Aid	115,940	Per Pupil Growth Aid
4	500	Grant	173,000	Perkins Grant Fund

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Special Education Bus Route with Hoboken and also with Ridgefield Park	0
Transportation Services, including Fuel	Hudson County Schools of Technology Transportation Consortium	0
Purchasing	Educational Data Services, Middlesex County Educational Services Commission	0
Municipal/Public Works	Garbage Collection, Use of Municipal Swimming Pools, and Recreation Center	0
Municipal/Public Works	Community Resource Officers, Crossing Guards, Public Library and Parking Authority	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	15,418,637
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,484,006,874
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.0390
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,418,637
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,484,006,874
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.0390
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	15,418,637
(H) Estimated Equalized Valuation (as of 10/01/14)	3,175,961,544
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4855
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,418,637
(K) Estimated Equalized Valuation (as of 10/01/14)	3,175,961,544
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.4855
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NAME=Anthony Dragona, Ed.D.

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$210,945
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,933
Total Bonuses Amount	\$12,657
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$145,178
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	-
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

Employee Contract List for District

NAME=Anthony Dragona, Ed.D.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Bennetti

CATEGORY	MEASURE
Job Title	Principal
Job Title II	Educational Director
Base Annual Salary Amount	\$184,353
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=John Bennetti

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,933
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$87,729
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	-
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lois Corrigan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Educational Director
Base Annual Salary Amount	\$174,183
Full-Time Equivalent (FTE)	1.0

NAME=Lois Corrigan

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,933
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$71,351
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	-
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	



NAME=Lois Corrigan

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Silva Abbato

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$210,945
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,933
Total Bonuses Amount	\$8,272
Total Stipends Amount	\$0

NAME=Silva Abbato

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$58,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	-
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Pending Salary Waiver Approval
Additional Comment 2	
Additional Comment 3	