

**Adopted Budget for
Date Adopted by Board:**

**LANEVILLE ISD
August 29, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$1,018,115
5800	State Program Revenues	\$1,129,237
	Total Revenues	\$2,147,352

Expenditures:		
11	Instruction	\$999,474
12	Instructional Resources, Media	\$4,000
13	Curriculum Development & Staff	\$500
21	Instructional Leadership	\$3,500
23	School Leadership	\$157,107
31	Guidance & Counseling, Evaluation	\$35,915
32	Social Work Services	\$0
33	Health Services	\$5,500
34	Student Transportation	\$93,632
35	Food Services	\$143,828
36	Co-curricular/ Extra-curricular	\$71,032
41	General Administration	\$251,191
51	Plant Maintenance & Operations	\$226,357
52	Security and Monitoring	\$1,350
53	Data Processing	\$43,664
61	Community Service	\$0
71	Debt Service	\$72,791
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$19,661
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$17,850
	Total Adopted Expenditure Budget	\$2,147,352.00
	Difference in Revenue/Expenditures	\$0.00