

**BOYD ISD**  
**Utility Cost and Usage for Fiscal Year Ending 8/31/201**

	2012-2013	2013-2014 School Fiscal Year					
	FISCAL YEAR	September	October	November	December	January	February
<b>Electricity:</b>	<b>Total Usage for Year</b>						
<b>Kilo Hours</b>	2,896,954	350,137	233,426	225,679	225,295	234,647	215,938
<b>\$</b>	303,173	34,113	25,317	24,343	23,180	24,405	23,833
<b>Unit cost \$</b>	0.104652	0.097428	0.108458	0.107866	0.102887	0.104007	0.110372
<b>Natural Gas:</b>							
<b>CCF</b>	3,292	723	1,124	3,423	10,268	12,115	10,697
<b>Cost \$</b>	21,337	705	991	2,407	6,670	7,936	7,090
<b>Unit cost \$</b>	6.481470	0.975214	0.881904	0.703278	0.649633	0.655076	0.662761
<b>Water:</b>							
<b>Gallons</b>	3,009,104	173,436	283,358	160,418	113,723	141,766	105,674
<b>Cost \$</b>	42,475	2,180	3,773	2,410	1,663	2,098	1,776
<b>Unit cost \$</b>	0.014115	0.012567	0.013316	0.015022	0.014627	0.014799	0.016807
<b>Aggregate Cost: \$</b>	<b>366,985</b>	<b>36,998</b>	<b>30,082</b>	<b>29,160</b>	<b>31,514</b>	<b>34,439</b>	<b>32,699</b>

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March	April	May	June	July	August	Totals	(+/-) change from 2012-2013
215,139	233,236	311,789	273,631	277,269	387,400	3,183,586	9.89%
25,524	26,682	31,289	26,687	28,013	37,864	331,251	9.26%
0.118641	0.114400	0.100353	0.097530	0.101031	0.097738	0.105059	
60,877	2,925	676	1,923	405	1,935	107,091	3153.07%
4,970	2,582	772	1,744	559	1,743	38,170	78.89%
0.081633	0.882841	1.142382	0.907161	1.380642	0.900574	0.818591	
191,009	154,914	246,213	79,608	52,031	118,964	1,821,114	-39.48%
2,915	2,368	3,360	1,186	881	1,524	26,135	-38.47%
0.015260	0.015289	0.013645	0.014900	0.016941	0.012813	0.014665	
33,409	31,633	35,421	29,618	29,453	41,131	395,556	

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: