



Howell Township Public Schools

PROUD OF OUR SCHOOLS – CONCERNED FOR OUR CHILDREN

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MINUTES

A Regular Board of Education Meeting of the Howell Township Board of Education was called to order at 7:00 PM on Wednesday, January 20, 2016 in the Cafetorium of Howell Township Middle School North, 501 Squankum-Yellowbrook Road, Farmingdale, New Jersey.

AGENDA

BOARD GOALS

Governance:

- The Board will utilize the workshop model to improve the Board's knowledge on educational issues in the district.

Boardsmanship:

- The Board will develop and implement an in district orientation for new Board members.

Student Achievement:

- The Board will use data to inform decision-making regarding student success.

A. Roll Call - Salute to Flag:

PRESENT: Suzanne M. Brennan Board Member, Mark A Bonjavanni Board Member, Mary Cerretani Board Member, Jeanne DePompo Board Member, Denise M. Lowe Board Member, MaryRose Malley Board Member, Albert Miller Board Member, James A. Moretti Board Member, Timothy P. O'Brien Board President

OTHERS PRESENT: Joseph Isola, Superintendent, Patricia Callander, Assistant Superintendent of Pupil Services, Bruce Preston, Assistant Superintendent of Curriculum and Personnel, Ronald Sanasac, Assistant Superintendent for Business Administration/Board Secretary, Jan L. Wouters, Esq., Board Attorney, Theresa George, Administrative Secretary and approximately 35 citizens, employees and reporters.

Fifth grade students from the Newbury Elementary School Chorus, under the leadership of Mr. Edmond Murphy, sang the National Anthem for the Board.

B. Announcement by President:

"Adequate notices of this meeting, as required by Chapter 231, PL 1975, were distributed by the Secretary on January 14, 2016."

C. Board President's & Superintendent's Remarks Regarding Recognitions:

Mr. Isola welcomed all to the Board Meeting and expressed his appreciation in having the opportunity to see the fine young stars of Newbury Elementary School Chorus perform such a meaningful song such as the National Anthem. He added it always brings joy to the Board, Administration and entire school community.

1. Student Recognition

Mr. Isola announced there will be a very special achievement for an Aldrich Elementary School student who not only won an essay contest, he also gave back to the school community.

Mr. Preston expressed his pleasure to introduce a student who has done excellent work and took advantage of skills and opportunities available to him. Mr. Preston requested for Drew Smith, Principal of Aldrich Elementary School to step up to the podium.

Mr. Smith stated on behalf of Vice Principal Suzanne Gabriel, fifth grade teacher Mrs. Kathy Hendrickson, Media Specialist Erin Gorski, and the entire staff of Aldrich Elementary School his pleasure to introduce fifth grade student, Lidhu Arakkal.

Mr. Smith listed for the Board the many academic, athletic and personal strengths of the young man. Lidhu is a member of the Student Council, Newspaper Club, Boy Scouts, plays the saxophone in the advanced band, and is an avid and skilled soccer player. Mr. Smith stated that Lidhu is a wonderful student and supportive classmate to his peers. Mr. Smith noted, most of all, Lidhu is an extremely kind person, with a wonderful love of learning.

Lidhu's academic excellence was recently recognized by the Charles Lafitte Foundation. The Foundation is a philanthropic organization that supports innovative and effective ways of helping people help themselves and others around them to achieve healthy satisfying and enriched lives. Mr. Smith stated that the Foundation supports organizations working in four main areas; education, children's advocacy, medical research and issues and the arts. Each year the Foundation sponsors a Bully Awareness Month Essay Contest, this past fall students submitted essays that explained how the themes of the book "Freak the Mighty" were present in their own lives. Mr. Smith stated Lidhu's wrote in his essay about the importance of the acceptance of others for their differences. In the concluding sentence of his essay, Lidhu wrote "Don't be the person that ruins someone's life, be the person that accepts others for who and what they are, and changes someone's life for the better."

Mr. Smith announced Lidhu's entry was chosen as the winning essay of the contest. Mr. Smith stated for Lidhu's outstanding achievement the Media Center at Aldrich Elementary School is now the recipient of a \$1,000.00 donation from the Charles Laffite Foundation. Mr. Smith thanked the Foundation for their generous donation. Mr. Smith congratulated Lidhu for being a very talented, caring, compassionate youngster and for his outstanding achievement.

Lidhu was presented with a certificate from Board Members Mr. O'Brien, Dr. Lowe, Mr. Bonjavanni and Mrs. Cerretani.

Mr. O'Brien thanked Lidhu for a fantastic job and for being a shining example to students and adults.

Mr. Isola thanked the fifth grade students from Newbury Elementary School for singing the National Anthem, led by Music Teacher Mr. Edmond Murphy. Mr. Isola also thanked Principal Dr. James Quinn, and Vice Principal Mr. Raymond Gredder for their support.

Mr. O'Brien requested for the chorus to come up to the dais for a picture opportunity.

D. Executive Session:

WHEREAS, the Sen. Byron M. Baer Open Public Meetings Act, N.J.S.A. 10:4-6 et seq., (the "Act") provides that the Howell Township Board of Education may hold an "Executive Session" from which the public is excluded to discuss matters that are

confidential or are one of the nine (9) subject matters listed Section 12(b) of the Act;
and

WHEREAS, it is recommended by the Business Administrator that the Howell Township Board of Education go into Executive Session on January 20, 2016 at 7:16 PM to discuss matters that are permissible for discussion in Executive Session; and

WHEREAS, that the Board hereby declares that its discussion of the following subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

NOW, THEREFORE, BE IT RESOLVED by the Howell Township Board of Education that the Board shall go into Executive Session to discuss the following items:

1. HIB Report
2. Update on Past HIB Report
3. Transportation Grievances
4. Any Other Items That May Arise

ITEMS DISCUSSED IN EXECUTIVE SESSION MAY RESULT IN BOARD ACTION WHEN THE BOARD RECONVENES TO PUBLIC SESSION.

The Board convened to Executive Session at 7:16 PM and reconvened to Public Session at 8:07 PM with all Members of the Board previously present, present again.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Suzanne M. Brennan, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

E. Approval of Minutes:
None

F. Correspondence:

1. Memorandum to the Board from the Secretary to the Superintendent dated January 11, 2016 attaching recent local media articles regarding swearing in of new Board members, conclusion of service to the Board from Mr. Charles Welsh, Ardena Elementary School students winning poster contest, Howell Township Police Department Active Violence Seminar, finance and school bussing.

2. School Messenger notice regarding a Data Fair on January 28, 2016, 6:30 p.m. - 8:00 p.m., Howell Community Enrichment Center at Southard School.
3. Notice of the following meetings:
 - a. Labor Relations Committee - Wednesday, January 13, 2016, 4:30 p.m.
 - b. Finance Committee - Thursday, January 14, 2016, 7:00 p.m.
 - c. Regular Board of Education Meeting - Wednesday, January 20, 2016, 7:00 p.m.

G. Board President's Comments:

Mr. O'Brien thanked Mr. Murphy and the fifth grade chorus from Newbury Elementary School for singing the National Anthem. He expressed his hope for this tradition to continue with future Board Meetings. Mr. O'Brien stated he was honored to be able to recognize Aldrich Elementary School student Lidhu Arakkal for the winning essay. Mr. O'Brien requested for the essay to be posted on the website and shared with the district.

Mr. O'Brien stated that the Board will be offering a series of workshops this year with the first date up for discussion the evening of March 16, 2016. This will enable the Board to work in a roundtable format focusing on policies related to the long term strategic plan.

Mr. O'Brien noted that the applications for citizen committees have started to come in and we are still accepting requests to serve on committees. Mr. O'Brien reminded past committee members to re-apply if interested in serving again this year. Mr. O'Brien noted this is a committee driven Board with a strong commitment to community involvement, adding it is critical for the Board to see volunteers from the community add their voices as the Board deliberates on issues relevant to the district.

Mr. O'Brien remarked that the district is entering into budget season and expects opportunities as the Finance Committee moves forward to construct a solid budget.

Mr. O'Brien noted that there will be discussion this evening regarding graduation which is relevant to the new configuration.

H. Superintendent's & Board Secretary's Report:

1. School Board Recognition Month

Mr. Isola noted that January represents School Board Appreciation Month and stated as Superintendent he shares with the entire district appreciation of the Board's volunteerism. Mr. Isola stated he is aware of the extraordinary amount of hours and hard work dedicated to the district, adding on behalf of Administration and the school district this does not go unnoticed.

Mr. Isola notified the Board the District Goals have been updated and are available for review. Mr. Isola requested for the District Goals to be moved to the Addenda for adoption.

Mr. Isola addressed the Board regarding eighth grade graduation, stating it is more of a ceremonial event rather than the high school district's true graduation, whereas this district has more of a sendoff. Mr. Isola noted the district does make graduation a meaningful experience for students and has been diligent throughout the years to recognize students' efforts and accomplishments.

Mr. Isola stated the history of graduation is worthy of note as it had varied in years past. He reported when Middle School North opened in 1994-1995 the graduating class was in excess of 1500 students and the ceremony was held outdoors which continued on until 2008. Mr. Isola stated in 2008 the graduation ceremony was moved indoors as the classes became smaller. This also ensured a climate controlled environment alleviating weather concerns. He noted the outdoor ceremony had an open admission ticket policy; conversely when held indoors there were ticket limitations of two per family, where additional family members watched the simulcast in a classroom.

Based on the fact there are now two middle schools and the eighth grade class at Middle School North has approximately 1000 students, Mr. Isola indicated Middle School North will not be conducive to hold the ceremony indoors with a two ticket limit.

Mr. Isola reported he met with middle school leadership and a request has been made for the eighth grade graduation to return as an outdoor ceremony which will accommodate all family members. He noted the risk of inclement weather is a factor.

Mr. Isola informed the Board the last day of school is Tuesday, June 21, 2016. He stated the recommendation was to conduct the graduation ceremony on Monday, June 20, 2016 leaving an additional day of school left on the calendar. He noted this has been done in the past where there have been conflicts with the Freehold Regional High School District. Mr. Isola noted if the weather is inclement, this will allow for the ceremony to take place the next day, giving the district two opportunities for the graduation to be held outdoors, also best to accommodate the number of individuals attending.

Mr. Isola stated if there is inclement on both dates, the ceremony will be moved inside with a two ticket limit per family and simulcast into classrooms for additional family members.

Mr. Isola informed that Board that Middle School South will be able to conduct one ceremony, whereas Middle School North, due to the size of the school, would operate on a split session as done in the past.

Mr. Isola stated this model will give the district two opportunities to best accommodate the needs of the community.

Mr. Bonjavanni commented that he likes the model presented and stated in today's culture there are many families where there are more than one set of parents for students.

It was the consensus of the Board to allow Mr. Isola to work with the middle school principals to go forward with the outdoor eighth grade graduation ceremony on June 20, 2016.

I. Committee Briefs & Reports:

1. Operations Committee

Mrs. Cerretani Operations Committee Chair, reported the Committee has not met yet while awaiting appointment of Citizen Committee Members. She noted that Board Committee Members have spoken and compiled an agenda items. Mrs. Cerretani requested if any Board Members have any additions to the agenda, to let her know.

2. PTA/PTO Liaison

Mrs. Cerretani informed the Board, as Liaison, she met with the PTA/PTO President's Council last evening. She stated Mr. Isola presented the district update, discussed the retirement of Middle School South Principal Thomas Feaster, and also spoke about the TALL Grant which is a Teacher Leadership Program through Rider University coming to Middle School North, also discussed the Data Fair on January 28th, and the POAC Workshop on January 26th.

Mrs. Cerretani noted the PTA/PTO Council had questions regarding the basketball teams and the size of the gym due to the amount of players. She noted the Council was happy about the basketball uniforms.

Mrs. Cerretani noted that Mr. Isola discussed the HTEF Evening of the Stars and the HTEF Race to Educate which will be held on April 21, 2016 and May 14, 2016 respectively.

Mrs. Cerretani thanked Senior Administration and Mrs. George for the Board Recognition treats provided this evening.

Mr. O'Brien stated Mr. Bonjavanni has been appointed as Liaison to the Howell Township Education Foundation and Mrs. Cerretani appointed as Alternate.

3. Safety Committee

Mr. Moretti Safety Committee Chair, reported the Committee met last evening. He noted that Mr. Leonard Abline Security Director held a discussion centered on drills conducted by FEMA and Table Top Drills for teachers. Mr. Moretti stated the

Committee discussed revising the Crisis Manual. He reported the Committee addressed MUA with the Township which is on the agenda this evening for approval regarding mutual aid. Mr. Moretti noted the Committee discussed Special Officers Three (S86) legislation which allows Special Officers to be assigned to public and private schools.

Mr. Moretti reported the Committee reviewed the election polling system in place, stating that other districts have observed and liked the system. He noted that the students are separated from the actual polling area and the public does not co-mingle with the student body or have access to other areas throughout the school building.

Mr. Moretti announced the Committee discussed the Robocall hoax which happened recently across the country. He added our district has a system in place which addresses that scenario and will take action if that does happen.

Mr. Moretti inquired if Mr. Sanasac has anything to add to his report. Mr. Sanasac suggested the Approval of the MUA between the Howell Township Board of Education and Howell Township for a Declaration of Emergency Mutual Aid Agreement to be placed on the Agenda as item A-2. Mr. Sanasac stated the MUA is a technicality recommended by FEMA.

Dr. Lowe requested clarification regarding Special Officer Three. Mr. Moretti explained the officers would be armed and are retired police officers (i.e., County Officers, Municipal Officers and possibly State Police, Campus Police) who would be strictly designated for schools. Mr. Moretti stated currently our district Student Resource Officers (SRO's) provide educational programs with the students, and would like for the Special Officers to provide the same.

Mr. O'Brien and Mr. Sanasac added Special Officers will be trained and overseen by the Howell Township Police Department, sworn in by the Chief, and be under the guidance and direction of the Superintendent of Schools. Mr. O'Brien stated that if the opportunity does begin the town would be able economically to restore the former School Resource Officer program which was reduced due to budget constraints. He added at one point there were six SRO's appointed to the schools.

Mr. Isola followed up regarding the swatting incidents/Robocalls across the country yesterday alluding to potential threats. Mr. Isola wanted to inform the Board and community that within minutes he received texts and emails from Chief Kudrick and was in constant communication and following through with protocol. Mr. Isola stated he also communicated with building leadership. He added the collaboration between the Board, staff and police department is thriving and working well to maintain a safe environment for the students. He assured the Board that Chief Kudrick has followed through in making sure we are aware and informed about emergency situations to help steer decision making in those types of situations.

Mr. O'Brien concurred and stated the top priority of the Board is the safety of the staff and students. Mr. O'Brien noted the district was a leader in terms of

establishing a Security Director position years ago and had a very successful task force, which along with Administration, came up with effective changes to ensure the schools are safe while maintaining an educational environment.

Mr. O'Brien thanked all for their efforts.

Mr. Bonjavanni questioned if any crisis management decisions should be released publicly. Mr. Moretti answered that this was an agenda item for the Safety Committee last night. He stated certain items were not made public to ensure the safety of staff and students and will be released on an need to know basis. Mr. Sanasac stated a number of state agencies, including the State Police and Department of Homeland Security point to Howell Township Public Schools for the good work done when they visit other schools to train. Mr. Sanasac thanked the Board for their support.

4. Education Committee

Dr. Lowe stated the Committee has not met yet and anticipates a meeting to take place in early February. She notified the Board she will meet with Mr. Preston on Friday to discuss Education Committee Goals and prepare agenda items.

5. Community Interaction Committee

Mr. Bonjavanni informed the Board the Committee has not met and is awaiting appointment of Citizen Community Members. He announced if anyone is interested to be a Citizen Committee to apply through the district website.

6. Finance Committee

Mr. Miller reported that the Finance Committee met on January 14th. Mr. Miller noted the district's Auditor, Mr. Hulsart presented the Audit and stated Howell Township is in excellent financial position. Mr. Miller stated there currently is a Maintenance reserve in place to fund Maintenance projects. Mr. Miller noted Mr. Hulsart recommended an adjustment to reports based on the integration of our new systems. Mr. Miller stated the adjustments were completed prior to the filing of the audit. Mr. Miller notified the Board that the Committee and Mr. Hulsart discussed and approved the Audit and Corrective Action Plan which are on the Agenda this evening for discussion and approval.

Mr. Miller noted Mr. Preston attended the meeting and presented an overview of a five year phase in for several subjects including Science, Language Arts and state testing in Science. Mr. Preston addressed the Committee regarding the current reading program and its disconnect between the prior program. Mr. Miller stated the math adoption is well underway in its first year. Mr. Miller noted Mr. Preston spoke about staff attending professional development classes designed to train trainers which is working financially for the district, however, he noted professional development will be a big part of the school budget this year.

Mr. Miller stated Mr. Sanasac provided the Committee with an overview of the budget season, with a tentative budget due to the County by March 22nd. Mr. Miller announced the budget hearing will take place on May 4th to adopt the final budget. Mr. Miller stated a major part of the budget will be health benefits, which is currently under review.

Mr. Miller advised the Board a short presentation was given regarding efficiencies, innovations, and cost containments. Mr. Miller stated fiscal challenges identified are labor settlements, health care trends, wellness, curriculum review, technology refresh, and operation costs. He stated there was some fiscal success discussed such as central purchasing, inventory control, and Health and Wellness Committee.

Mr. Miller notified the Board a budget calendar has been distributed. He stated most of the meetings take place on Tuesdays at 7:00 p.m.

Mr. Miller stated there was a budget transfer which was discussed and is on the Agenda this evening for approval.

Mr. Miller announced the Finance Committee Goals:

- Construct fiscally prudent budget by continuing to utilize a three to five year planning cycle
- Support mission critical functions while maintaining fiscal prudence
- Explore new methodologies to increase efficiencies to reduce expenses or maximize revenues

Mrs. Cerretani inquired if Citizen Members attended the Committee Meeting. Mr. O'Brien responded they did not. He went on to say due to the constraints of the budget cycle the Finance Chair elected to move forward to start an initial meeting. Mr. O'Brien reminded the public to apply on the district website to become a Citizen Committee Member. Mrs. Cerretani stressed the importance of Citizen Committee Members, noting the goals are what drives the Committee and the Board prides themselves on having citizens involved. She stated as the Board moves forward, they are aware that the Committee members are to have a say in developing the goals. Mr. O'Brien agreed and stated Mr. Sanasac will reach out to former Citizen Committee Members to inquire if they would like to serve again this year.

Mr. Isola clarified that the Finance Committee Meeting was a publicly held meeting, which was noticed and the public was openly invited to attend.

7. Labor Committee

Mrs. Brennan, Labor Chair announced the Committee met with the HTEA on January 13th. She announced the next Labor Committee Meetings will take place on February 2nd and February 4th.

J. Comments from the Public:

WHEREAS, the Howell Township Board of Education determines that the comments from the public portion of the Board Meetings will last 45 minutes, and

WHEREAS, the Board determines that the public comments portion will be conducted in accordance with Board Bylaw 0164.1, and individuals may be limited to 3 minutes each, and

NOW, THEREFORE, BE IT RESOLVED, that the Howell Township Board of Education will cease conducting business and the meeting will be open to the public at that time for a 45 minute period.

None.

K. Unfinished Business:

None.

L. Discussion Items:

1. Workshop Meeting Dates

Mr. O'Brien requested for Mr. Sanasac to provide the Board Workshop Meeting dates. Mr. Sanasac announced the Board Workshop Meeting dates will take place Wednesday, March 16, 2016, Wednesday, August 3, 2016 and Wednesday, October 5, 2016.

Mr. O'Brien asked the Board if they have any conflicts, stating he would like to see 100% attendance at the Board Workshops so every voice can be heard.

Mr. Sanasac stated the Board Workshop Meeting dates will be noticed accordingly. He added these meetings will take place at the Howell Community Enrichment Center at Southard School.

DISCUSSION ITEMS MAY RESULT IN BOARD ACTION.

M. New Business - Consent Agenda Items:

2000 SERIES - PROGRAMS:

2000-1. Silvergate Prep to Provide Hospital Instruction

Approve Silvergate Prep to provide hospital instruction at a cost of \$25.00 per hour, up to 10 (ten) hours per week for students, as needed.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000 SERIES - PROFESSIONAL STAFF:

The following actions have been recommended by the Chief School Administrator. Note: A payroll deduction as a contribution towards health benefits per Chapter 78 P.L. 2011 will be withheld.

3000-1. Tuition Reimbursement

Approve the reimbursement of 50% of the tuition cost for the following graduate course(s) being taken during the 2015-2016 school year. The staff member shall be reimbursed consistent with contract upon successful completion of the course(s):

SPRING, 2015:

(\$849.00* average per credit - \$1,274.00 maximum allowed for 3-credit course) *Based on 2015-2016 Tuition Averages.

	<u>Tuition Cost</u>	<u>Tuition 50%</u>
Katelyn Kwiatkowski, Memorial ABA-501 Ethical and Professional Conduct (3 credits) Georgian Court University MA- Applied Behavior Analysis	\$2,517.00	\$1,259.00
Katelyn Kwiatkowski, Memorial ABA-513 Verbal Behavior	\$2,517.00	\$1,259.00

Item #3000-1 Continued.

(3 credits) Georgian Court University MA- Applied Behavior Analysis		
Katelyn Kwiatkowski, Memorial EDC-5303 Communication and Social Skills Interventions for Autism Spectrum Disorders (3 credits) Georgian Court University MA- Applied Behavior Analysis	\$2,517.00	\$1,259.00
Nicole Hoyt, Griebing EDL-0011 Organizational Leadership for Educational Change and Improvement (I &II) (6 credits) New Jersey Principal and Supervisors Association Principal Certificate	\$1,410.00	\$705.00
Nicole Hoyt, Griebing EDL-0012 Leading Educational Change and Improvement (I&II) (6 credits) New Jersey Principal and Supervisors Association Principal Certificate	\$1,410.00	\$705.00
Nicole Hoyt, Griebing EDL-0013 Driving Educational Change and Improvement: Field Based Action Research (I&II) (4 credits) New Jersey Principal and Supervisors Association Principal Certificate	\$940.00	\$470.00
Nicole Hoyt, Griebing		

Item #3000-1 Continued.

EDL-0021 Instructional Leadership (I&II) (4 credits) New Jersey Principal and Supervisors Association Principal Certificate	\$940.00	\$470.00
Lauren Cadott, LOP EDL-502 Development and Learning of Early Childhood (3 credits) Monmouth University P-3 Endorsement	\$3,141.00	\$1,274.00
Lauren Cadott, LOP EDL-560 Early Childhood Curriculum for Inclusive Environment (4 credits) Monmouth University P-3 Endorsement	\$4,188.00	\$1,274.00

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-2. **Change of Salary and Track**

Approve the change of salary and track for the following individuals(s) effective February 1, 2016:

<u>NAME/SCHOOL</u>	<u>FROM</u>	<u>TO</u>
Betty Ferrigno/Newbury	13 MA/\$61,500.00	13 MA+15/\$62,000.00

RESULT: APPROVED [UNANIMOUS]
MOVER: Mary Cerretani, Board Member
SECONDER: Mark A Bonjavanni, Board Member
AYES: Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-3. **New Teacher Mentor(s)**

Appoint the following New Teacher Mentor(s) for the 2015-2016 school year:

<u>NEW TEACHER</u>	<u>MENTOR/SCHOOL</u>	<u>PAYMENT</u>
Jordan Vaccarello	Sari Alburtus/North	\$225.00
Monica Garofano	Lois Muhaw/Memorial	\$225.00

RESULT: APPROVED [UNANIMOUS]
MOVER: Mary Cerretani, Board Member
SECONDER: Mark A Bonjavanni, Board Member
AYES: Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-4. **BALI Committee**

Approve Jill Bohm to the BALI Committee for after school meetings. Will be compensated as per the bargaining agreement, not to exceed \$325.00, pro-rated for the 2015-2016 school year. (Replacing Kelly Puryear - Maternity Leave)

<u>School/Area Represented</u>	<u>Committee Member</u>	<u>Term Ends</u>
Griebing	Jill Bohm	June 2016

RESULT: APPROVED [UNANIMOUS]
MOVER: Mary Cerretani, Board Member
SECONDER: Mark A Bonjavanni, Board Member
AYES: Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-5. **LOA Extension for Teacher**

Approve the following leave of absence extension for Lisa VanWinkle, Grade 6 Social Studies Teacher at Middle School South:

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Medical Leave	January 19, 2016	January 29, 2016
With Pay	(8 sick days)	
With Benefits		

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-6. **LOA for Teacher**

Approve the following leave of absence for Shelby Rayner, Special Education Teacher at Griebbling School:

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Maternity Leave	March 7, 2016	May 5, 2016
With Pay	(38 sick days)	
With Benefits		
Family Leave	May 6, 2016	June 30, 2016
Without Pay	(6 weeks)	
With Benefits		

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-7. **LOA for Teacher**

Approve the following leave of absence for Jaclyn Dorf, Grade 5 Teacher at Aldrich School:

Item #3000-7 Continued.

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Maternity Leave With Pay With Benefits	April 4, 2016 (32 sick days)	May 17, 2016
Family Leave Without Pay With Benefits	May 18, 2016 (5 weeks)	June 30, 2016

RESULT: APPROVED [UNANIMOUS] MOVER: Mary Cerretani, Board Member SECONDER: Mark A Bonjavanni, Board Member AYES: Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-8. **LOA for Teacher**

Approve the following leave of absence for Jan Kelleher, Special Education Teacher at Griebbling School:

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Maternity Leave With Pay With Benefits	April 4, 2016 (35 sick days)	May 20, 2016
Family Leave Without Pay With Benefits	May 23, 2016 (4 weeks)	June 30, 2016

RESULT: APPROVED [UNANIMOUS] MOVER: Mary Cerretani, Board Member SECONDER: Mark A Bonjavanni, Board Member AYES: Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-9. **LOA for Teacher**

Approve the following leave of absence for Kimberly Flugrath, Itinerant Media Specialist:

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Maternity Leave	April 20, 2016	June 15, 2016
With Pay	(40 sick days)	
With Benefits		

RESULT: APPROVED [UNANIMOUS]
MOVER: Mary Cerretani, Board Member
SECONDER: Mark A Bonjavanni, Board Member
AYES: Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-10. **LOA for School Nurse**

Approve the following leave of absence for Carol Bonham, School Nurse at Middle School North:

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Medical Leave	January 7, 2016	March 24, 2016
With Pay	(54 sick days)	
With Benefits		

RESULT: APPROVED [UNANIMOUS]
MOVER: Mary Cerretani, Board Member
SECONDER: Mark A Bonjavanni, Board Member
AYES: Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-11. **Substitute Teacher(s) \$85 Per Day**

Approve the following individual(s) to the position of Substitute Teacher(s) for the 2015-2016 school year, at the rate of \$85.00 per day, as needed:

Dana Fuardo	Andre Marinov	Melissa Mason
Melanie Parry		

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-12. **Speech Externship**

Approve Shannon Hussey, Kean University, Union, NJ, to begin her speech externship, effective January 21, 2016 through June 21, 2016, with Donna Mazzella, speech therapist Middle School North.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-13. **Occupational Therapist Level II Field Experience**

Approve Dina (Freedman) Baran, Long Island University, NY, to begin her Level II Fieldwork Experience, effective February 8, 2016 to April 22, 2016, with Shana Kopciel, occupational therapist, Griebing School.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-14. **Classroom Observation**

Approve the list of individual(s) to complete their hourly classroom observation requirements in the Howell Township Public Schools:

<u>NAME</u>	<u>TIME</u>	<u>SCHOOL</u>
Nicole Gaire	Jan. - May, 2016	Ashley Tirone, Gr. 3
Brookdale College	60 Hours Observation	Aldrich School
Ryan Bonham	Jan. - May, 2016	TBA
Brookdale College	60 Hours Observation	Griebing School

Item #3000-14 Continued.

Kristina Dellano Brookdale College	Jan. - May, 2016 60 Hours Observation	TBA Griebling School
Jessica Abrahams Brookdale College	Jan. - May, 2016 60 Hours Observation	Gaylen Nolan, Gr. 4 Newbury School

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-15. **Workshop Registration and Mileage**

Authorize the registration and/or approval of applicable mileage for travel to the attached workshops in accordance with P.L. 2007c53 and Federal Office of Management and Budget Guidelines.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000 SERIES - SUPPORT STAFF:

The following actions have been recommended by the Chief School Administrator. Note: A payroll deduction as a contribution towards health benefits per Chapter 78 P.L. 2011 will be withheld.

4000-1. **LOA for Central Office Secretary**

Approve the following leave of absence for Jill Broxmeyer, Central Office Secretary:

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Family Leave	January 11, 2016	June 30, 2016
Without Pay	(12 weeks as needed)	
With Benefits		

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-2. **LOA for School Secretary**

Approve the following leave of absence for Joan Speroni, School Secretary at Greenville School:

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Medical Leave	January 8, 2016	March 31, 2016
With Pay	(53 sick days)	
With Benefits		

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-3. **LOA Extension for Special Education Teacher Assistant**

Extend the following leave of absence for Susan Ryan, Special Education Teacher Assistant at Land O'Pines School:

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Medical Leave	January 4, 2016	January 8, 2016
Without Pay	(5 days)	
With Benefits		

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-4. **Special Education Teacher Assistant**

Appoint Randa Elgendy to the position of half day Special Education Teacher Assistant for the preschool class at Land O'Pines School, at Step 1, \$12,008.00, prorated, effective January 21, 2016 through June 30, 2016. **PC#: TCH-DIS-SEA-NA-103**

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-5. **Special Education Teacher Assistant**

Appoint Denise LeSchack to the position of One-to-One Special Education Teacher Assistant at Griebing School, at Step 1, \$24,015.00, prorated, effective January 21, 2016 through June 30, 2016 pending student need/enrollment.
TUITION FUNDED
PC#: TCH-DIS-SEA-NA-116.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-6. **Substitute School Secretary(s)/Office Assistant(s)/Media Assistant(s)**

Appoint the following individual(s) to the position Substitute Secretary(s)/Office Assistant(s)/Media Assistant(s) for the 2015-2016 school year at the rate of \$58.50 per day, as needed:

Angela Weeks

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-7. **Substitute Teacher Assistant(s)**

Appoint the following individual(s) to the position of Substitute Special Education Teacher Assistant(s) for the 2015-2016 school year at the rate of \$9.00 per hour, as needed:

Evan Kreuter

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-8. **Resignation of Food Service General Worker**

Accept, with regret, the resignation of Jeanne Cantillo, Food Service General Worker at Ramtown School, effective January 25, 2016.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-9. **Transfer Full-time Custodian**

Approve the transfer of Fatrije Marku, Full-time Custodian at Newbury School to Full-time Custodian at Griebing School, effective February 1, 2016. **(From PC #CUS-NEW-CUS-NA-03 to PC #CUS-GRI-CUS-NA-02)**

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-10. **Hourly Custodian**

Approve the following individual to the position of Hourly Custodian for the 2015/2016 school year at an hourly rate of \$12.66/hr, pending criminal history approval.

John Cilento
Matthew Klimas

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-11. **Substitute Bus Driver**

Approve the following individual to the position of Substitute Bus Driver for the 2015-2016 school year at a rate of \$18.00 per hour, effective January 21, 2016.

Diomedes Bernal

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

5000 SERIES - PUPILS:

5000-1. **Affirm HIB Report**

Affirm Superintendent's recommendation on Harassment, Intimidation and Bullying findings reported at the January 6, 2016.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

5000-2. **Placement of Student at The Bridge Academy**

Approve the placement of a special education student to attend The Bridge Academy, Lawrenceville, NJ, for the remainder of the 2015-2016 school year at a tuition rate of \$40,232,00, prorated, effective January 19, 2016.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

5000-3. **Tuition Student - Point Pleasant Borough**

Accept a tuition student from Point Pleasant Borough (placed in a resource family home in Howell by NJ Division of Child Protection and Permanency, DCP&P, to attend our general education kindergarten class at Adelpia School at a tuition rate of \$13,393.00, prorated, effective November 9, 2015 for the remainder of the 2015-2016 school year. (Previously approved from Point Pleasant Beach)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000 SERIES - FINANCES:

6000-1. **Bills and Claims Submitted by Board Secretary**

Approve the payment of all bills and claims as shown for the periods January 1, 2016 through January 20, 2016 that have been certified by the Board Secretary and filed in the Board Office.

Pursuant to N.J.A.C. 6:20-2:13, I certify that as of January 20, 2016 no budgetary line item account has obligations and payments, (contractual orders) which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8 and 18A:22-8.1.

Note: Each Board Member will recuse themselves from voting on any payment or portion of payment for reimbursement of expenses for routine, mandated or

workshop related items.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-2. **New Jersey School Boards Technology Conference**

Approve the attendance of Board Members and Senior Administrators to the New Jersey School Boards Association Technology Conference on Thursday, March 3, 2016, Princeton Marriott Hotel and Conference Center, Princeton, New Jersey from 9:00 a.m. - 3:30 p.m. at a registration fee of \$200.00 per person, in accordance with P.L. 2007c53 and Federal Office of Management and Budget Guidelines.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-3. **Authorize Long Range Facility Submission**

Authorize submission to Department of Education/School Facilities to amend the District Long Range Facility Plan (LRFP) to reflect current grade configuration.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-4. **2014-2015 Annual Audit**

Accept the 2014-2015 Audit Report as submitted by Robert A. Hulsart, CPA, RMA, PSA, Board Auditor and approve the Corrective Action Plan as recommended at the January 14, 2016 Finance Committee Meeting (See attached).

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-5. **Budget Transfers**

Approve the attached 2015-2016 budget transfers.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-6. **Treasurer and Secretary Reports**

Approve the August 2015 and September 2015 Reports of the Treasurer and the August 2015 and September 2015 Secretary's Reports as being in balance for the month.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

7000 SERIES - PROPERTY:

7000-1. **Donation to Ramtown School**

Accept a donation to Ramtown School from the Ramtown PTO for the purchase of a classroom kit of Ozzobots for a total of \$1,000.00.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

7000-2. **Donation to Ramtown School**

Accept the donation of a refrigerator to Ramtown School from the Ramtown PTO and Petersen Family.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

N. New Business: Non-Consent Agenda Items:

None.

O. New Business: Addenda to the Agenda:

A-1. **District Goals**

Approve District Goals as presented by Superintendent.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

A-2. **Mutual Aid Agreement**

Authorize execution of Mutual Aid Agreement with Township of Howell as recommended by the Safety Committee at its January 19, 2016 meeting.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Mary Cerretani, Board Member
SECONDER:	Mark A Bonjavanni, Board Member
AYES:	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

P. Comments from the Public:

WHEREAS, the Howell Township Board of Education determines that the comments from the public portion of the Board Meetings will last 45 minutes, and

WHEREAS, the Board determines that the public comments portion will be conducted in accordance with Board Bylaw 0164.1, and individuals may be limited to 3 minutes each, and

NOW, THEREFORE, BE IT RESOLVED, that the Howell Township Board of Education will cease conducting business and the meeting will be open to the public at that time for a 45 minute period.

None.

Q. Additional Addenda Items:

None.

R. Liaison Report:

Mr. Moretti reported the Governor recently approved two Bills. He stated one approved Bill was for exempting payment to the school's purchase order process. He explained the form had several layers and one layer of the form was required to be sent back to the Township for payment. He stated due the timetables, the delay of receiving the form was causing problems, which prompted the elimination of this form. Mr. Sanasac clarified by stating any utility regulated by the Board of Public Utilities does not need to send back a certification as every other vendor does. He stated this has been a difficult process for Utilities and the Legislature recognized that the Board of Public Utilities is enough regulation.

Mr. Moretti stated the other Bill approved was school schedules regarding polling. He stated this does not pertain to this district.

Mr. Moretti notified the Board that the Governor vetoed the Bill which would have allowed two petitioners to be on the same ballot. Mr. Sanasac stated the names will be drawn individually.

Mr. Miller informed the Board the Monmouth County School Boards Association Eighth Grade Dialogue will be held on March 3rd at the Howell Community Enrichment Center at Southard School, Gym, 6:00 p.m. He invited Board Members and Administration to attend.

Mr. Bonjavanni notified the Board he has been asked to sit on a panel to present at Ocean County School Boards Association Meeting on February 11th and indicated Mr. Isola has graciously agreed to sit on the panel as well. Mr. Bonjavanni mentioned he will be speaking about Board/Superintendent relations. He invited all Board Members to attend and thanked Mr. Isola for sitting with him on the panel.

S. Adjournment:

The meeting was closed at 8:47 PM

MOTION TO ADJOURN

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Albert Miller, Board Member
SECONDER:	James A. Moretti, Board Member
AYES:	MaryRose Malley, Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, Albert Miller, James A. Moretti, Timothy P. O'Brien

RONALD SANASAC
Assistant Superintendent for
Business Administration/Board Secretary

**2015-2016
WORKSHOPS/SEMINARS**

Employee Name	Position/School	Workshop/Seminar Title	Location	Date(s)	Reg. Fee	Estimated Mileage Expenses	Sub. Required	Other	Agenda Approval Date
Spill, Susan	Supervisor	Implementing a Schoolwide Approach to Tiered Intervention	Trenton, NJ	2/4/16	\$0.00	\$22.13	No		1/20/16
Hoyt, Nicole	Grade 1/Griebing	2016 AASA Women's Leadership Conference	Monroe, NJ	3/9/16	\$49.00	\$0.00	Yes		1/20/16

M.B.15.a: Item #3000-15 Jan 20 (4018 : Workshop Registration and Mileage)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-999-999-999-99-999-99 / 7713 / NET PAY ADJUSTMENT	0.00	0.00	0.00	0.00
UnSpecified Accounts	0.00	0.00	0.00	0.00
11-110-100-101-00-001-00 / 7499 / TCH SALARIES/PRE K & KDG	1,207,317.00	0.00	0.00	1,207,317.00
11-110-100-101-00-003-00 / 7500 / SUB TCH /PRE K & KDG	100,000.00	0.00	0.00	100,000.00
11-110-100-101-00-003-31 / 7501 / G & T/SUBS/PS-K	1,000.00	0.00	0.00	1,000.00
11-110-100-101-00-003-39 / 7502 / KINDERGARTEN TEACHER SUB	11,400.00	0.00	0.00	11,400.00
11-110-100-101-00-FDK-00 / 7503 / K TCHR - ADD'L FULL DAY	0.00	0.00	0.00	0.00
Preschool/Kindergarten - Salaries of Teachers 11-11X-1XX-101	1,319,717.00	0.00	0.00	1,319,717.00
11-120-100-101-00-001-00 / 7504 / TCH SALARIES/GR 15	12,903,111.00	0.00	0.00	12,903,111.00
11-120-100-101-00-002-30 / 7505 / FINE ARTS GR 1-5/CUR DEV	0.00	0.00	0.00	0.00
11-120-100-101-00-002-31 / 7506 / G & T GR 1-5 TEST PROCTO	1,250.00	0.00	0.00	1,250.00
11-120-100-101-00-002-39 / 7507 / LAL/SS /CUR DEVEL	9,375.00	0.00	0.00	9,375.00
11-120-100-101-00-002-45 / 7508 / MATH/CURRICULUM DEVEL.	23,175.00	0.00	0.00	23,175.00
11-120-100-101-00-002-75 / 7509 / TECH. CUR DEVEL/GR 1-5	6,250.00	0.00	0.00	6,250.00
11-120-100-101-00-002-78 / 7510 / WORLD LANG GR 1-5 CUR DE	0.00	0.00	0.00	0.00
11-120-100-101-00-002-80 / 7511 / OTHER CUR DEVEL/GR 1-5	13,250.00	0.00	0.00	13,250.00
11-120-100-101-00-003-00 / 7512 / SUB TEACHERS/GR. 1-5	440,000.00	0.00	0.00	440,000.00
11-120-100-101-00-003-30 / 7513 / SUBS/FINE ARTS/GR. 1-5	0.00	0.00	0.00	0.00
11-120-100-101-00-003-31 / 7514 / G & T/SUB/GR. 1-5	8,100.00	0.00	0.00	8,100.00
11-120-100-101-00-003-39 / 7515 / LA/SS RESOURCE TCH/SUBS	3,000.00	0.00	0.00	3,000.00
11-120-100-101-00-003-45 / 7516 / MATH RESOURCE TCH/SUB SA	2,000.00	0.00	0.00	2,000.00
11-120-100-101-00-003-75 / 7517 / OTHER SUBS-CW/GR 1-5	19,700.00	0.00	0.00	19,700.00
11-120-100-101-00-003-80 / 7518 / SUBSTITUTES-JM/GR 1-5	12,500.00	0.00	0.00	12,500.00
11-120-100-101-00-024-03 / 7519 / GRIEBLING REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-04 / 7520 / LOP REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-05 / 7521 / NEWBURY REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-06 / 7522 / RAMTOWN REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-12 / 7523 / GRNVILLE REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-16 / 7524 / ADELPHIA REMEDIAL SUB	0.00	0.00	0.00	0.00
11-120-100-101-00-030-00 / 7525 / ACHIEVE GAP STIPENDS	0.00	0.00	0.00	0.00
11-120-100-101-00-033-00 / 7526 / ACHIEVEMENT GAP SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-035-00 / 7527 / ACHIEVE GAP SUBS 1-5	0.00	0.00	0.00	0.00
Grades 1-5 - Salaries of Teachers 11-12X-1XX-101	13,441,711.00	0.00	0.00	13,441,711.00
11-130-100-101-00-001-00 / 7529 / TCH SALARIES/GR 68	10,726,836.00	0.00	0.00	10,726,836.00
11-130-100-101-00-002-39 / 7530 / LA & SS CURRICULUM DEVEL	12,250.00	0.00	0.00	12,250.00
11-130-100-101-00-002-45 / 7531 / MATH & SCIENCE CUR DEVEL	12,750.00	0.00	0.00	12,750.00
11-130-100-101-00-002-78 / 7532 / WORLD LANG GR 6-8 CUR DE	2,000.00	0.00	0.00	2,000.00
11-130-100-101-00-002-80 / 7533 / MS-BSI CUE DEVEL/ GR 6&7	44,600.00	0.00	0.00	44,600.00
11-130-100-101-00-003-00 / 7534 / SUB TEACHERS/GR 68	270,000.00	0.00	0.00	270,000.00
11-130-100-101-00-003-31 / 7535 / G & T/SUBS/GR. 6-8	5,400.00	0.00	0.00	5,400.00
11-130-100-101-00-003-39 / 7536 / SUBSTITUTES - DS/GR 6-8	900.00	0.00	0.00	900.00
11-130-100-101-00-003-45 / 7537 / MATH & SCIENCE SUBS/GR6-	10,000.00	0.00	0.00	10,000.00
11-130-100-101-00-003-75 / 7538 / SUBSTITUTES -CW/GR 6-8	9,600.00	0.00	0.00	9,600.00
11-130-100-101-00-003-80 / 7539 / SUBSTITUTES -JM/GR 6-8	7,800.00	0.00	0.00	7,800.00
11-130-100-101-00-024-00 / 7540 / MS REMEDIAL STIPENDS	0.00	0.00	0.00	0.00
11-130-100-101-00-024-09 / 7541 / MSN PATHWAYS	0.00	0.00	0.00	0.00
11-130-100-101-00-024-10 / 7542 / MSS PATHWAYS	0.00	0.00	0.00	0.00
11-130-100-101-00-024-14 / 7543 / MEMORIAL REMED STIPEND	0.00	0.00	0.00	0.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
Grades 6-8 - Salaries of Teachers 11-13X-1XX-101	11,102,136.00	0.00	0.00	11,102,136.00
11-190-100-106-00-000-00 / 7544 / KINDERGARTEN AIDES	164,400.00	0.00	0.00	164,400.00
11-190-100-106-00-FDK-00 / 7545 / K AIDES - ADD'L FULL DAY	0.00	0.00	0.00	0.00
Other Salaries for Instruction 11-19X-1XX-106	164,400.00	0.00	0.00	164,400.00
11-190-100-440-00-000-00 / 7546 / MCIA 2013 LEASE	2,407,655.00	0.00	0.00	2,407,655.00
Other Purchased Services (400-500 series) 11-190-100-4XX->5XX	2,407,655.00	0.00	0.00	2,407,655.00
11-190-100-610-00-000-01 / 7547 / ALDRICH/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-02 / 7548 / ARDENASUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-03 / 7549 / GRIEBLING/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-04 / 7550 / LOP/SUPPLIES	17,750.00	0.00	0.00	17,750.00
11-190-100-610-00-000-05 / 7551 / NEWBURY/SUPPLIES	19,768.45	0.00	0.00	19,768.45
11-190-100-610-00-000-06 / 7552 / RAMTOWN/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-08 / 7553 / TAUNTON/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-09 / 7554 / MS NORTH/SUPPLIES	30,000.00	0.00	0.00	30,000.00
11-190-100-610-00-000-10 / 7555 / MS SOUTH/SUPPLIES	30,000.00	0.00	0.00	30,000.00
11-190-100-610-00-000-12 / 7556 / GREENVILLE/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-14 / 7557 / MEMORIAL MS/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-16 / 7558 / ADELPHIA/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-19 / 7559 / CST/SUPPLIES	2,495.00	0.00	0.00	2,495.00
11-190-100-610-00-000-31 / 7560 / G & T/ENRICHMENT/SUPPLIE	5,000.00	0.00	0.00	5,000.00
11-190-100-610-00-000-35 / 7561 / HEALTH/PHYS ED/SUPPLIES	41,727.00	0.00	0.00	41,727.00
11-190-100-610-00-000-75 / 7562 / TECH PROGRAM/SUPPLIES	14,064.16	0.00	0.00	14,064.16
11-190-100-610-00-000-79 / 7563 / DISTRICT XEROXSCHOOLS	67,000.00	0.00	0.00	67,000.00
11-190-100-610-00-000-80 / 7564 / BSI LA INSTRUCTION COMMN	12,000.00	0.00	0.00	12,000.00
11-190-100-610-00-000-T0 / 7565 / OIT INSTRUCTIONAL SUPP	72,000.00	0.00	0.00	72,000.00
11-190-100-610-00-001-01 / 7566 / ALDRICH/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-02 / 7567 / ARDENATECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-04 / 7568 / LOP/TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-05 / 7569 / NEWBURY/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-06 / 7570 / RAMTOWN/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-09 / 7571 / MS NORTH/TECH SUPPLIES	8,000.00	0.00	0.00	8,000.00
11-190-100-610-00-001-10 / 7572 / MS SOUTH/TECH SUPPLIES	5,000.00	0.00	0.00	5,000.00
11-190-100-610-00-001-12 / 7573 / GREENVILLE/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-14 / 7574 / MEMORIAL/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-16 / 7575 / ADELPHIA/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-25 / 7576 / DISTRICT NEW ENROLL	10,000.00	0.00	0.00	10,000.00
11-190-100-610-00-001-75 / 7577 / SUPV INSERVICE SUPPLIES	23,105.44	0.00	0.00	23,105.44
11-190-100-610-00-002-09 / 7578 / MS NORTH/CO-CURRICULAR	5,000.00	0.00	0.00	5,000.00
11-190-100-610-00-002-10 / 7579 / MS SOUTH/CO-CURRICULAR	5,000.00	0.00	0.00	5,000.00
11-190-100-610-00-002-14 / 7580 / MEMORIAL/CO-CURRICULAR	0.00	0.00	0.00	0.00
11-190-100-610-00-002-75 / 7581 / TECHNOLOGY INITIATIVE	0.00	0.00	0.00	0.00
11-190-100-610-00-003-25 / 7582 / DISTRICT OVERAGES	42,000.00	0.00	0.00	42,000.00
11-190-100-610-00-004-25 / 7583 / DISTRICT COPIERS	117,000.00	0.00	0.00	117,000.00
11-190-100-610-00-004-75 / 7584 / COMPUTER SOFTWARE SUPPLY	46,000.00	0.00	0.00	46,000.00
11-190-100-610-00-005-25 / 7585 / DISTRICT COMPUTER/TECH	0.00	0.00	0.00	0.00
11-190-100-610-00-024-02 / 7586 / ARDENAREMEDIASUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-024-06 / 7587 / RAMTOWNREMEDIALSUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-024-08 / 7588 / TAUNTONREMEDIALSUPP	0.00	0.00	0.00	0.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-190-100-610-00-024-09 / 7589 / MSN REMEDIAL SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-024-10 / 7590 / MSS REMEDIAL SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-024-12 / 7591 / GREENVILLE REMEDIAL SUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-024-14 / 7592 / MEMORIAL REMEDIAL SUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-030-03 / 7593 / CLOSE ACHIEVEMENT GAP GR	0.00	0.00	0.00	0.00
11-190-100-610-00-030-05 / 7594 / NEWBURY CLOSE ACHIEVE	0.00	0.00	0.00	0.00
11-190-100-610-00-030-12 / 7595 / GREENVILLE ACHIEVE GAP	0.00	0.00	0.00	0.00
11-190-100-610-00-060-06 / 7596 / RAMTOWN FURNITURE	0.00	0.00	0.00	0.00
11-190-100-610-00-FDK-00 / 7597 / SUPPLIES ADD'L FDK	0.00	0.00	0.00	0.00
11-190-100-610-00-LLK-00 / 7598 / LLK	33,881.84	0.00	0.00	33,881.84
11-190-100-610-00-LLK-MC / 7599 / LEASE	0.00	0.00	0.00	0.00
11-190-100-610-00-PAL-09 / 7600 / SPORTS	0.00	0.00	0.00	0.00
11-190-100-610-04-030-31 / 7601 / LOP ACHIEVEMENT GAP	0.00	0.00	0.00	0.00
11-190-100-610-17-000-19 / 7602 / SUMMER PROGRAM/SUPPLIES	500.00	0.00	0.00	500.00
11-190-100-610-25-002-25 / 7603 / DISTRICT ART	1,800.00	0.00	0.00	1,800.00
11-190-100-610-39-000-39 / 7604 / LAL/SS SUPPLIES	20,600.00	0.00	0.00	20,600.00
11-190-100-610-39-000-80 / 7605 / LANGUAGE ARTS BSI	3,000.00	0.00	0.00	3,000.00
11-190-100-610-45-000-45 / 7606 / MATH PROGRAM/SUPPLIES	17,918.73	0.00	0.00	17,918.73
11-190-100-610-45-000-80 / 7607 / BSI MATH/SUPPLIES	2,000.00	0.00	0.00	2,000.00
11-190-100-610-49-000-00 / 7608 / MUSIC/INSTRUMENT/SUPPLIE	7,500.00	0.00	0.00	7,500.00
11-190-100-610-51-000-51 / 7609 / MUSIC/VOCAL/SUPPLIES	7,400.00	0.00	0.00	7,400.00
11-190-100-610-67-000-67 / 7610 / SCIENCE PROGRAM/SUPPLIES	33,800.00	0.00	0.00	33,800.00
11-190-100-610-78-000-78 / 7611 / WORLD LANGUAGE/SUPPLIES	3,000.00	0.00	0.00	3,000.00
11-190-100-610-CC-000-00 / 7612 / LA COMMON CORE	8,000.00	0.00	0.00	8,000.00
11-190-100-610-CC-000-39 / 8017 / LAL COMMON CORE	48,000.00	0.00	0.00	48,000.00
11-190-100-610-CC-000-80 / 7613 / CC LAL MATERIALS	0.00	0.00	0.00	0.00
General Supplies 11-19X-1XX-61X	904,310.62	0.00	0.00	904,310.62
11-190-100-640-00-000-01 / 7614 / ALDRICH/TEXTBOOKS	1,500.00	0.00	0.00	1,500.00
11-190-100-640-00-000-02 / 7615 / ARDENNA/TEXTBOOKS	500.00	0.00	0.00	500.00
11-190-100-640-00-000-03 / 7616 / GRIEBLING/TEXTBOOKS	500.00	0.00	0.00	500.00
11-190-100-640-00-000-04 / 7617 / LOP/TEXTBOOKS	500.00	0.00	0.00	500.00
11-190-100-640-00-000-05 / 7618 / NEWBURY/TEXTBOOKS	250.00	0.00	0.00	250.00
11-190-100-640-00-000-06 / 7619 / RAMTOWN/TEXTBOOKS	1,325.00	0.00	0.00	1,325.00
11-190-100-640-00-000-08 / 7620 / TAUNTON/TEXTBOOKS	1,500.00	0.00	0.00	1,500.00
11-190-100-640-00-000-09 / 7621 / MS NORTH/TEXTBOOKS	3,000.00	0.00	0.00	3,000.00
11-190-100-640-00-000-10 / 7622 / MS SOUTH/TEXTBOOKS	1,000.00	0.00	0.00	1,000.00
11-190-100-640-00-000-12 / 7623 / GREENVILLE/TEXT BOOKS	1,000.00	0.00	0.00	1,000.00
11-190-100-640-00-000-14 / 7624 / MEMORIAL MS/TEXTBOOKS	500.00	0.00	0.00	500.00
11-190-100-640-00-000-16 / 7625 / ADELPHIA/TEXT BOOKS	100.00	0.00	0.00	100.00
11-190-100-640-00-000-25 / 7626 / NEW ENROLLMENT/TEXTS	0.00	0.00	0.00	0.00
11-190-100-640-00-000-31 / 7627 / G & T/ENRICHMENT/TEXTS	3,000.00	0.00	0.00	3,000.00
11-190-100-640-00-000-45 / 7628 / MATH NEW ADOPTION	84,737.00	0.00	0.00	84,737.00
11-190-100-640-00-000-74 / 7629 / T1 PROGRAM/TEXTBOOKS	0.00	0.00	0.00	0.00
11-190-100-640-00-001-25 / 7630 / NEW ADOPTIONS ACCESS/TEX	0.00	0.00	0.00	0.00
11-190-100-640-39-000-39 / 7631 / LANGUAGE ARTS/TEXTBOOKS	0.00	0.00	0.00	0.00
11-190-100-640-39-000-80 / 7632 / BSI LANGUAGE ARTS/TEXTS	6,000.00	0.00	0.00	6,000.00
11-190-100-640-45-000-45 / 7633 / MATH /TEXTBOOKS	27,038.00	0.00	0.00	27,038.00
11-190-100-640-45-000-80 / 7634 / BSI MATH/TEXTBOOKS	3,000.00	0.00	0.00	3,000.00
11-190-100-640-49-000-00 / 7635 / MUSIC/INSTRUMENTAL/TEXTS	1,100.00	0.00	0.00	1,100.00
11-190-100-640-51-000-51 / 7636 / MUSIC/ VOCAL/TEXTBOOKS	6,712.30	0.00	0.00	6,712.30

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-190-100-640-78-000-78 / 7637 / WORLD LANGUAGE/TEXTBOOKS	1,500.00	0.00	0.00	1,500.00
Textbooks 11-19X-1XX-64X	144,762.30	0.00	0.00	144,762.30
11-190-100-800-00-001-00 / 7638 / ADVERTISING/PERSONNEL	6,500.00	0.00	0.00	6,500.00
11-190-100-800-00-001-17 / 7639 / AFFIRMATIVE ACTION	100.00	0.00	0.00	100.00
11-190-100-800-00-003-00 / 7640 / COMMUNITY RELATIONS	0.00	0.00	0.00	0.00
11-190-100-800-00-005-80 / 7641 / PROJECT REACH/NWEA PRINT	6,000.00	0.00	0.00	6,000.00
11-190-100-800-00-006-00 / 7642 / EMPLOYEE ASSISTANCE	4,000.00	0.00	0.00	4,000.00
11-190-100-800-00-007-00 / 7643 / SUBSTITUTE PROCUREMENT	0.00	0.00	0.00	0.00
11-190-100-800-00-008-31 / 7644 / G & T/ENRICH TESTING	2,500.00	0.00	0.00	2,500.00
11-190-100-800-00-009-09 / 7645 / MS NORTH /GRADUATION	6,524.00	0.00	0.00	6,524.00
11-190-100-800-00-009-10 / 7646 / MS SOUTH/GRADUATION	6,500.00	0.00	0.00	6,500.00
11-190-100-800-00-009-14 / 7647 / GRADUATION - MEMORIAL MS	0.00	0.00	0.00	0.00
11-190-100-800-00-010-00 / 7648 / INDUSTRIAL HYGIENE	11,000.00	0.00	0.00	11,000.00
11-190-100-800-00-013-19 / 7649 / POLICY MANUAL	2,500.00	0.00	0.00	2,500.00
11-190-100-800-00-020-80 / 7650 / NWEA/WIDA TESTING	95,000.00	0.00	0.00	95,000.00
11-190-100-800-00-022-05 / 7651 / NJPSA	25,420.00	0.00	0.00	25,420.00
11-190-100-800-00-023-00 / 7652 / DISTRICT FORMS	6,750.00	0.00	0.00	6,750.00
11-190-100-800-00-024-80 / 7653 / REMEDIAL ASSISTANCE	15,000.00	0.00	0.00	15,000.00
11-190-100-800-00-025-19 / 7654 / DISTRICT HNDBK/CALENDAR	15,000.00	0.00	0.00	15,000.00
11-190-100-800-00-026-00 / 7655 / MISC. PRINTING & PUBLISH	0.00	0.00	0.00	0.00
11-190-100-800-00-030-00 / 7656 / ACHIEVEMENT GAP INITIATI	0.00	0.00	0.00	0.00
11-190-100-800-00-031-00 / 7657 / TECHNOLOGY INITIATIVE	0.00	0.00	0.00	0.00
11-190-100-800-39-005-39 / 7658 / CURRICULUM PRINTING	3,000.00	0.00	0.00	3,000.00
Other Objects 11-19X-1XX-8XX	205,794.00	0.00	0.00	205,794.00
TOTAL REGULAR PROGRAMS - INSTRUCTION	29,690,485.92	0.00	0.00	29,690,485.92
11-201-100-101-00-000-00 / 7659 / TEACHERS/COGNITIVE MILD	224,350.00	0.00	0.00	224,350.00
Salaries of Teachers 11-201-1XX-101	224,350.00	0.00	0.00	224,350.00
11-201-100-106-00-000-00 / 7660 / AIDES/COGNITIVE MILD	117,000.00	0.00	0.00	117,000.00
Other Salaries for Instruction 11-201-1XX-106	117,000.00	0.00	0.00	117,000.00
11-201-100-610-00-000-00 / 7661 / SUPPLIES/COGNITIVE MILD	2,250.00	0.00	0.00	2,250.00
General Supplies 11-201-1XX-61X	2,250.00	0.00	0.00	2,250.00
11-201-100-800-00-000-00 / 7662 / OTHERS EXP/COGNITIVE MIL	1,000.00	0.00	0.00	1,000.00
Other Objects 11-201-1XX-8XX	1,000.00	0.00	0.00	1,000.00
TOTAL COGNITIVE - MILD	344,600.00	0.00	0.00	344,600.00
11-204-100-101-00-000-00 / 7663 / TEACHERS/LEARN DISABILIT	1,150,940.00	0.00	0.00	1,150,940.00
Salaries of Teachers 11-204-1XX-101	1,150,940.00	0.00	0.00	1,150,940.00
11-204-100-106-00-000-00 / 7664 / AIDES/LEARN DISABILITIES	334,650.00	0.00	0.00	334,650.00
Other Salaries for Instruction 11-204-1XX-106	334,650.00	0.00	0.00	334,650.00
11-204-100-610-00-000-00 / 7665 / SUPPLIES/LEARN DISABILIT	1,500.00	0.00	0.00	1,500.00
General Supplies 11-204-1XX-61X	1,500.00	0.00	0.00	1,500.00
11-204-100-800-00-000-00 / 7666 / OTHER /LEARN DISABILITIE	1,950.00	0.00	0.00	1,950.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
Other Objects 11-204-1XX-8XX	1,950.00	0.00	0.00	1,950.00
TOTAL LEARNING AND/OR LANGUAGE DISABILITIES	1,489,040.00	0.00	0.00	1,489,040.00
11-209-100-101-00-000-00 / 7667 / TEACHERS/BD	226,870.00	0.00	0.00	226,870.00
Salaries of Teachers 11-209-1XX-101	226,870.00	0.00	0.00	226,870.00
11-209-100-106-00-000-00 / 7668 / AIDES/BD	100,400.00	0.00	0.00	100,400.00
Other Salaries for Instruction 11-209-1XX-106	100,400.00	0.00	0.00	100,400.00
11-209-100-610-00-000-00 / 7669 / SUPPLIES/BD	1,200.00	0.00	0.00	1,200.00
General Supplies 11-209-1XX-61X	1,200.00	0.00	0.00	1,200.00
11-209-100-800-00-000-00 / 7670 / OTHER EXPENSES/BD	10,500.00	0.00	0.00	10,500.00
Other Objects 11-209-1XX-8XX	10,500.00	0.00	0.00	10,500.00
TOTAL BEHAVIORAL DISABILITIES	338,970.00	0.00	0.00	338,970.00
11-212-100-101-00-000-00 / 7671 / TEACHERS/MD/MH	206,320.00	0.00	0.00	206,320.00
Salaries of Teachers 11-212-1XX-101	206,320.00	0.00	0.00	206,320.00
11-212-100-106-00-000-00 / 7672 / AIDES/MD/MH	106,393.00	0.00	0.00	106,393.00
Other Salaries for Instruction 11-212-1XX-106	106,393.00	0.00	0.00	106,393.00
11-212-100-610-00-000-00 / 7673 / SUPPLIES/MD/MH	2,000.00	0.00	0.00	2,000.00
General Supplies 11-212-1XX-61X	2,000.00	0.00	0.00	2,000.00
11-212-100-800-00-000-00 / 7674 / OTHER EXPENSESMD/MH	1,500.00	0.00	0.00	1,500.00
Other Objects 11-212-1XX-8XX	1,500.00	0.00	0.00	1,500.00
TOTAL MULTIPLE DISABILITIES	316,213.00	0.00	0.00	316,213.00
11-213-100-101-00-000-00 / 7675 / TEACHERS/RESOURCE	6,716,942.00	0.00	0.00	6,716,942.00
Salaries of Teachers 11-213-1XX-101	6,716,942.00	0.00	0.00	6,716,942.00
11-213-100-106-00-000-00 / 7676 / AIDES/RESOURCE	856,000.00	0.00	0.00	856,000.00
Other Salaries for Instruction 11-213-1XX-106	856,000.00	0.00	0.00	856,000.00
TOTAL RESOURCE ROOM/RESOURCE CENTER	7,572,942.00	0.00	0.00	7,572,942.00
11-214-100-101-00-000-00 / 7678 / TEACHERS/AUTISM	672,000.00	0.00	0.00	672,000.00
Salaries of Teachers 11-214-1XX-101	672,000.00	0.00	0.00	672,000.00
11-214-100-106-00-000-00 / 7679 / AIDES/AUTISM	490,750.00	0.00	0.00	490,750.00
Other Salaries for Instruction 11-214-1XX-106	490,750.00	0.00	0.00	490,750.00
11-214-100-610-00-000-00 / 7680 / TEACHING SUPPLIES/AUTISM	5,000.00	0.00	0.00	5,000.00
General Supplies 11-214-1XX-61X	5,000.00	0.00	0.00	5,000.00
11-214-100-800-00-000-00 / 7681 / OTHER EXPENSES/AUTISM	2,600.00	0.00	0.00	2,600.00
Other Objects 11-214-1XX-8XX	2,600.00	0.00	0.00	2,600.00
TOTAL AUTISM	1,170,350.00	0.00	0.00	1,170,350.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-215-100-101-00-000-00 / 7682 / TEACHERS/PSH PART TIME	346,060.00	0.00	0.00	346,060.00
Salaries of Teachers 11-215-1XX-101	346,060.00	0.00	0.00	346,060.00
11-215-100-106-00-000-00 / 7683 / AIDES/PSH PART TIME	167,325.00	0.00	0.00	167,325.00
Other Salaries for Instruction 11-215-1XX-106	167,325.00	0.00	0.00	167,325.00
11-215-100-610-00-000-00 / 7684 / TEACHING SUPPLIES/PS PT	0.00	0.00	0.00	0.00
General Supplies 11-215-1XX-61X	0.00	0.00	0.00	0.00
11-215-100-800-00-000-00 / 7685 / OTHER EXPENSES/PS PT	1,000.00	0.00	0.00	1,000.00
Other Objects 11-215-1XX-8XX	1,000.00	0.00	0.00	1,000.00
TOTAL PRESCHOOL DISABILITIES - PART-TIME	514,385.00	0.00	0.00	514,385.00
11-216-100-101-00-000-00 / 7686 / TEACHERS/PS FT	400,129.00	0.00	0.00	400,129.00
Salaries of Teachers 11-216-1XX-101	400,129.00	0.00	0.00	400,129.00
11-216-100-106-00-000-00 / 7687 / AIDES/PS FT	400,129.00	0.00	0.00	400,129.00
Other Salaries for Instruction 11-216-1XX-106	400,129.00	0.00	0.00	400,129.00
11-216-100-610-00-000-00 / 7688 / TEACHING SUPPLIES/PS FT	0.00	0.00	0.00	0.00
General Supplies 11-216-1XX-61X	0.00	0.00	0.00	0.00
11-216-100-800-00-000-00 / 7689 / OTHER EXPENSES/PS FT	1,000.00	0.00	0.00	1,000.00
Other Objects 11-216-1XX-8XX	1,000.00	0.00	0.00	1,000.00
TOTAL PRESCHOOL DISABILITIES - FULL-TIME	801,258.00	0.00	0.00	801,258.00
TOTAL SPECIAL EDUCATION - INSTRUCTION	12,547,758.00	0.00	0.00	12,547,758.00
11-230-100-101-00-000-00 / 7690 / TEACHERS/BASIC SKILLS	2,275,570.00	0.00	0.00	2,275,570.00
Salaries of Teachers 11-23X-1XX-101	2,275,570.00	0.00	0.00	2,275,570.00
11-230-100-106-00-000-00 / 7691 / AIDES/BASIC SKILLS	60,000.00	0.00	0.00	60,000.00
Other Salaries for Instruction 11-23X-1XX-106	60,000.00	0.00	0.00	60,000.00
TOTAL BASIC SKILLS/REMEDIATION - INSTRUCTION	2,335,570.00	0.00	0.00	2,335,570.00
11-240-100-101-00-000-00 / 7692 / TEACHERS/BILINGUAL	247,600.00	0.00	0.00	247,600.00
Salaries of Teachers 11-24X-1XX-101	247,600.00	0.00	0.00	247,600.00
11-240-100-610-00-000-80 / 7693 / SUPPLIES/BILINGUAL	1,000.00	0.00	0.00	1,000.00
11-240-100-610-CC-000-80 / 7694 / ESL SUPPLIES COMMON CORE	2,000.00	0.00	0.00	2,000.00
General Supplies 11-24X-1XX-61X	3,000.00	0.00	0.00	3,000.00
11-240-100-640-00-000-80 / 7695 / TEXTBOOKS/BILINGUAL	2,000.00	0.00	0.00	2,000.00
Textbooks 11-24X-1XX-64X	2,000.00	0.00	0.00	2,000.00
11-240-100-800-00-000-80 / 7696 / OTHER EXPENSES/BILINGUAL	1,500.00	0.00	0.00	1,500.00
Other Objects 11-24X-1XX-8XX	1,500.00	0.00	0.00	1,500.00
TOTAL BILINGUAL EDUCATION - INSTRUCTION	254,100.00	0.00	0.00	254,100.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-401-100-100-00-000-09 / 7697 / MS NORTH/COCURRICULAR	0.00	0.00	0.00	0.00
11-401-100-100-00-000-10 / 7698 / MS SOUTH/COCURRICULAR	0.00	0.00	0.00	0.00
11-401-100-100-00-000-14 / 7699 / MEMORIAL/COCURRICULAR	0.00	0.00	0.00	0.00
Salaries 11-401-1XX-1XX	0.00	0.00	0.00	0.00
11-401-100-500-00-000-00 / 7700 / ELEMENTARY CO-CURR	36,000.00	0.00	0.00	36,000.00
11-401-100-500-00-000-09 / 7701 / MS CO-CURR	71,000.00	0.00	0.00	71,000.00
11-401-100-500-00-000-10 / 7702 / MSS CO-CURR	60,000.00	0.00	0.00	60,000.00
11-401-100-500-00-000-14 / 7703 / MEMORIAL CO-CURR	0.00	0.00	0.00	0.00
11-401-100-500-00-101-31 / 7704 / G & T FIELD TRIPS K-8	1,600.00	0.00	0.00	1,600.00
11-401-100-500-00-104-00 / 7705 / SPECIAL EDUCATION	5,774.00	0.00	0.00	5,774.00
Purchased Services (300-500 series) 11-401-100-3XX->5XX	174,374.00	0.00	0.00	174,374.00
11-401-100-600-00-000-00 / 7706 / TROPHIES AND AWARDS	2,120.00	0.00	0.00	2,120.00
Supplies and Materials 11-401-1XX-6XX	2,120.00	0.00	0.00	2,120.00
TOTAL SCHOOL-SPON. COCURRICULAR ACTVTS. - INST.	176,494.00	0.00	0.00	176,494.00
11-402-100-500-00-000-09 / 7707 / MS NORTH/ATHLETICS	101,620.00	0.00	0.00	101,620.00
11-402-100-500-00-000-10 / 7708 / MS SOUTH/ATHLETICS	129,374.00	0.00	0.00	129,374.00
11-402-100-500-00-000-14 / 7709 / MEMORIAL/ATHLETICS	0.00	0.00	0.00	0.00
Purchased Services (300-500 series) 11-402-100-3XX->5XX	230,994.00	0.00	0.00	230,994.00
11-402-100-600-00-000-09 / 7710 / ATHLETIC SUPPLIES/MSN	36,880.00	0.00	0.00	36,880.00
11-402-100-600-00-000-10 / 7711 / ATHLETIC SUPPLIES/MSS	8,126.00	0.00	0.00	8,126.00
11-402-100-600-00-000-14 / 7712 / ATHLETIC SUPPLIES/MEM.	0.00	0.00	0.00	0.00
Supplies and Materials 11-402-1XX-6XX	45,006.00	0.00	0.00	45,006.00
TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION	276,000.00	0.00	0.00	276,000.00
11-000-100-562-00-000-00 / 7000 / TUITION TO OTHER LEAS	238,180.00	0.00	0.00	238,180.00
Tuition to Other LEAs Within the State-Special 11-0XX-1XX-562	238,180.00	0.00	0.00	238,180.00
11-000-100-566-00-000-00 / 7001 / TUITION/PRIVATE SCHOOL	751,645.00	0.00	0.00	751,645.00
Tuition to Priv.Sch. for the Disabled W/I State 11-0XX-1XX-566	751,645.00	0.00	0.00	751,645.00
TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION	989,825.00	0.00	0.00	989,825.00
11-000-211-100-00-000-00 / 7002 / ATTENDANCE SALARIES	93,211.00	0.00	0.00	93,211.00
Salaries 11-0XX-211-1XX	93,211.00	0.00	0.00	93,211.00
TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK	93,211.00	0.00	0.00	93,211.00
11-000-213-100-00-000-00 / 7003 / NURSES SALARIES	1,139,440.00	0.00	0.00	1,139,440.00
11-000-213-100-00-000-RN / 7004 / RN/SUB SALARIES	90,000.00	0.00	0.00	90,000.00
11-000-213-100-00-001-00 / 7005 / SUBSTITUTE NURSE ACCOUNT	13,000.00	0.00	0.00	13,000.00
11-000-213-100-00-SUM-00 / 7006 / NURSE SUMMER	0.00	0.00	0.00	0.00
Salaries 11-0XX-213-1XX	1,242,440.00	0.00	0.00	1,242,440.00
11-000-213-300-00-000-00 / 7008 / SCHOOL PHYSICIAN	20,000.00	0.00	0.00	20,000.00
11-000-213-300-00-SUB-00 / 8373 / NURSE SVC FOR ABSENCES	9,000.00	0.00	0.00	9,000.00
Purchased Professional and Technical Services 11-0XX-213-3XX	29,000.00	0.00	0.00	29,000.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-213-600-00-000-01 / 7009 / ALDRICH/HEALTH SUPPLIES	600.00	0.00	0.00	600.00
11-000-213-600-00-000-02 / 7010 / ARDENA/HEALTH SUPPLIES	300.00	0.00	0.00	300.00
11-000-213-600-00-000-03 / 7011 / GRIEBLING/HEALTH SUPPLIE	800.00	0.00	0.00	800.00
11-000-213-600-00-000-04 / 7012 / LOP/HEALTH SUPPLIES	900.00	0.00	0.00	900.00
11-000-213-600-00-000-05 / 7013 / NEWBURY/HEALTH SUPPLIES	1,000.00	0.00	0.00	1,000.00
11-000-213-600-00-000-06 / 7014 / RAMTOWN/HEALTH SUPPLIES	500.00	0.00	0.00	500.00
11-000-213-600-00-000-08 / 7015 / TAUNTON/HEALTH SUPPLIES	600.00	0.00	0.00	600.00
11-000-213-600-00-000-09 / 7016 / MS NORTH/HEALTH SUPPLIES	1,000.00	0.00	0.00	1,000.00
11-000-213-600-00-000-10 / 7017 / MS SOUTH/HEALTH SUPPLIES	2,000.00	0.00	0.00	2,000.00
11-000-213-600-00-000-12 / 7018 / GREENVILLE/HEALTH SUPPLI	500.00	0.00	0.00	500.00
11-000-213-600-00-000-14 / 7019 / MEMORIAL MS HEALTH SUPPL	500.00	0.00	0.00	500.00
11-000-213-600-00-000-16 / 7020 / ADELPHIA/HEALTH SUPPLIES	700.00	0.00	0.00	700.00
11-000-213-600-00-000-25 / 7021 / DISTRICT/HEALTH SUPPLIES	7,690.00	0.00	0.00	7,690.00
11-000-213-600-00-000-77 / 7022 / WORKSHOPS/HEALTH	600.00	0.00	0.00	600.00
Supplies and Materials 11-0XX-213-6XX	17,690.00	0.00	0.00	17,690.00
11-000-213-800-00-001-00 / 7023 / TRAVEL/HEALTH PROGRAM	500.00	0.00	0.00	500.00
Other Objects 11-0XX-213-8XX	500.00	0.00	0.00	500.00
TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES	1,289,630.00	0.00	0.00	1,289,630.00
11-000-216-100-00-000-00 / 7024 / SALARIES/SPEECH PROGRAM	1,882,876.00	0.00	0.00	1,882,876.00
11-000-216-100-02-000-00 / 7025 / BEDSIDE SALARY-STAFF	16,500.00	0.00	0.00	16,500.00
Salaries 11-0XX-216-1XX	1,899,376.00	0.00	0.00	1,899,376.00
11-000-216-320-00-000-00 / 7026 / BEDSIDE CONSULTANTS	3,500.00	0.00	0.00	3,500.00
11-000-216-320-00-000-CB / 7027 / COMMISSION OF BLIND	0.00	0.00	0.00	0.00
11-000-216-320-01-000-00 / 7028 / WORKSHOPS - SPEECH	2,000.00	0.00	0.00	2,000.00
11-000-216-320-03-000-00 / 7029 / OT/PT/SPCH CONSULTANTS	30,000.00	0.00	0.00	30,000.00
Purchased Professional - Educational Services 11-0XX-216-32X	35,500.00	0.00	0.00	35,500.00
11-000-216-600-00-000-00 / 7030 / SUPPLIES/SPEECH PROGRAM	7,964.00	0.00	0.00	7,964.00
11-000-216-610-00-000-00 / 7031 / OCCUPATIONAL THERAPISTS	5,361.00	0.00	0.00	5,361.00
Supplies and Materials 11-0XX-216-6XX	13,325.00	0.00	0.00	13,325.00
11-000-216-800-00-000-00 / 7032 / OTHER OBJECTS/SPEECH	2,110.00	0.00	0.00	2,110.00
Other Objects 11-0XX-216-8XX	2,110.00	0.00	0.00	2,110.00
TOTAL UNDIST. EXP.-OTHER SUPP SERV STD-REL. SERV	1,950,311.00	0.00	0.00	1,950,311.00
11-000-217-100-00-000-00 / 7033 / ONE ON ONE SALARIES	0.00	0.00	0.00	0.00
11-000-217-106-00-000-00 / 7034 / ONE ON ONE AIDES	523,110.00	0.00	0.00	523,110.00
Salaries 11-0XX-217-1XX	523,110.00	0.00	0.00	523,110.00
11-000-217-320-00-000-19 / 7035 / HOME BOUND	10,000.00	0.00	0.00	10,000.00
Purchased Professional - Educational Services 11-0XX-217-199	10,000.00	0.00	0.00	10,000.00
TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV	533,110.00	0.00	0.00	533,110.00
11-000-218-104-00-000-33 / 7036 / GUIDANCE SALARIES	964,320.00	0.00	0.00	964,320.00
11-000-218-104-00-SUM-00 / 7037 / SALARIES OF OTHER PROFES	1,500.00	0.00	0.00	1,500.00
Salaries of Other Professional Staff 11-0XX-218-104	965,820.00	0.00	0.00	965,820.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-218-600-00-000-33 / 7038 / GUIDANCE MATERIALS	0.00	0.00	0.00	0.00
11-000-218-610-00-000-33 / 7039 / GUIDANCE PRGM/SUPPLIES	2,650.00	0.00	-230.00	2,420.00
Supplies and Materials 11-0XX-218-6XX	2,650.00	0.00	-230.00	2,420.00
TOTAL UNDIST. EXPEND. - OTHER SUPPORT SERV.-REG.	968,470.00	0.00	-230.00	968,240.00
11-000-219-104-00-000-19 / 7040 / CST SALARIES	2,646,906.00	0.00	0.00	2,646,906.00
Salaries of Other Professional Staff 11-0XX-219-104	2,646,906.00	0.00	0.00	2,646,906.00
11-000-219-105-00-000-19 / 7041 / CST SECRETARIES SALARIES	500,275.00	0.00	0.00	500,275.00
Salaries of Secretarial and Clerical Assistants 11-0XX-219-105	500,275.00	0.00	0.00	500,275.00
11-000-219-500-00-000-19 / 7042 / CST TRAVEL	5,000.00	0.00	0.00	5,000.00
Other Purchased Services (400-500 series) 11-000-219-4XX->5XX	5,000.00	0.00	0.00	5,000.00
11-000-219-600-00-000-19 / 7043 / CST MATERIALS	10,000.00	0.00	0.00	10,000.00
Supplies and Materials 11-0XX-219-6XX	10,000.00	0.00	0.00	10,000.00
11-000-219-800-00-000-00 / 7044 / MISCELLANEOUS EXPENSE	9,920.00	0.00	0.00	9,920.00
Other Objects 11-0XX-219-8XX	9,920.00	0.00	0.00	9,920.00
TOTAL UNDIST EXPEND-OTH SUPP. SERV. STUDENTS-SPL	3,172,101.00	0.00	0.00	3,172,101.00
11-000-221-102-00-000-31 / 7045 / SUMMER SUPR G&T SALARY	3,736.00	0.00	0.00	3,736.00
11-000-221-102-00-000-73 / 7046 / SUPERVISORS' SALARY	524,400.00	0.00	0.00	524,400.00
Sal of Supervisor of Instruction 11-0XX-221-102	528,136.00	0.00	0.00	528,136.00
11-000-221-105-00-000-73 / 7047 / SUPERVISORS' SEC SALARY	157,000.00	0.00	0.00	157,000.00
Sal of Secr and Clerical Assist. 11-0XX-221-105	157,000.00	0.00	0.00	157,000.00
11-000-221-176-00-000-00 / 7048 / INSTRUCTIONAL COACHES	555,660.00	0.00	0.00	555,660.00
Salaries of Master Teachers 11-0XX-221-176	555,660.00	0.00	0.00	555,660.00
TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.	1,240,796.00	0.00	0.00	1,240,796.00
11-000-222-100-00-000-00 / 7049 / MEDIA SALARIES	913,950.00	0.00	0.00	913,950.00
11-000-222-106-00-000-00 / 7050 / MEDIA ASST SALARIES	206,200.00	0.00	0.00	206,200.00
Salaries 11-0XX-222-1XX	1,120,150.00	0.00	0.00	1,120,150.00
11-000-222-177-00-000-00 / 7051 / TECH COORDINATORS	226,181.00	0.00	0.00	226,181.00
UE EMS/SL SALS TECH CORD 11-0XX-222-177	226,181.00	0.00	0.00	226,181.00
11-000-222-600-00-100-01 / 7052 / ALDRICH/BOOKS/MEDIA	2,650.00	0.00	0.00	2,650.00
11-000-222-600-00-100-02 / 7053 / ARDENA/BOOKS/MEDIA	2,000.00	0.00	0.00	2,000.00
11-000-222-600-00-100-03 / 7054 / GRIEBLING/BOOKS/MEDIA	2,200.00	0.00	0.00	2,200.00
11-000-222-600-00-100-04 / 7055 / LOP/BOOKS/MEDIA	450.00	0.00	0.00	450.00
11-000-222-600-00-100-05 / 7056 / NEWBURY/BOOKS/MEDIA	1,000.00	0.00	0.00	1,000.00
11-000-222-600-00-100-06 / 7057 / RAMTOWN/BOOKS/MEDIA	2,700.00	0.00	0.00	2,700.00
11-000-222-600-00-100-08 / 7058 / TAUNTON/BOOKS/MEDIA	600.00	0.00	0.00	600.00
11-000-222-600-00-100-09 / 7059 / MS NORTH/BOOKS/MEDIA	3,533.00	0.00	0.00	3,533.00
11-000-222-600-00-100-10 / 7060 / MS SOUTH/BOOKS/MEDIA	2,500.00	0.00	0.00	2,500.00
11-000-222-600-00-100-12 / 7061 / GREENVILLE/BOOKS/MEDIA	2,000.00	0.00	0.00	2,000.00
11-000-222-600-00-100-14 / 7062 / MEMORIAL MS/BOOKS/MEDIA	4,000.00	0.00	0.00	4,000.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-222-600-00-100-16 / 7063 / ADELPHIA/BOOKS/MEDIA	200.00	0.00	0.00	200.00
11-000-222-600-00-200-01 / 7064 / ALDRICH/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-02 / 7065 / ARDENA/PERIODICALS	200.00	0.00	0.00	200.00
11-000-222-600-00-200-03 / 7066 / GRIEBLING/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-04 / 7067 / LOP/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-06 / 7068 / RAMTOWN/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-08 / 7069 / TAUNTON/PERIODICALS	100.00	0.00	0.00	100.00
11-000-222-600-00-200-09 / 7070 / MS NORTH /PERIODICALS	1,000.00	0.00	0.00	1,000.00
11-000-222-600-00-200-10 / 7071 / MS SOUTH/PERIODICALS	1,500.00	0.00	0.00	1,500.00
11-000-222-600-00-200-14 / 7072 / MEMORIAL MS/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-16 / 7073 / ADELPHIA/PERIODICALS	100.00	0.00	0.00	100.00
11-000-222-600-00-200-31 / 7074 / G & T/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-300-01 / 7075 / ALDRICH/AV SUPPLIES	50.00	0.00	0.00	50.00
11-000-222-600-00-300-02 / 7076 / ARDENA/AV SUPPLIES	200.00	0.00	0.00	200.00
11-000-222-600-00-300-05 / 7077 / NEWBURY/AV SUPPLIES	0.00	0.00	0.00	0.00
11-000-222-600-00-300-06 / 7078 / RAMTOWN/AV SUPPLIES	0.00	0.00	0.00	0.00
11-000-222-600-00-300-08 / 7079 / TAUNTON/AV SUPPLIES	150.00	0.00	0.00	150.00
11-000-222-600-00-300-09 / 7080 / MS NORTH/AV SUPPLIES	2,000.00	0.00	0.00	2,000.00
11-000-222-600-00-300-10 / 7081 / MS SOUTH/AV SUPPLIES	1,000.00	0.00	0.00	1,000.00
11-000-222-600-00-300-14 / 7082 / MEMORIAL/AV MATERIALS	500.00	0.00	0.00	500.00
11-000-222-600-00-300-16 / 7083 / ADELPHIA/AV SUPPLIES	200.00	0.00	0.00	200.00
11-000-222-600-00-300-31 / 7084 / G & T/AV SUPPLIES	200.00	0.00	0.00	200.00
11-000-222-600-00-300-75 / 7085 / DISTRICT/FILM/AV SUPPLIE	0.00	0.00	0.00	0.00
11-000-222-600-00-400-02 / 7086 / ARDENA/RADIO/TV SUPPLIES	0.00	0.00	0.00	0.00
11-000-222-600-00-400-09 / 7087 / MS NORTH/RADIO & TV	500.00	0.00	0.00	500.00
11-000-222-600-00-400-14 / 7088 / MEMORIAL/TV/RADIO/SUPPLY	750.00	0.00	0.00	750.00
11-000-222-600-00-400-16 / 7089 / ADELPHIA/TV/RADIO/SUPPLY	200.00	0.00	0.00	200.00
11-000-222-600-00-500-01 / 7090 / ALDRICH/OTHER MEDIA EXP	300.00	0.00	0.00	300.00
11-000-222-600-00-500-02 / 7091 / ARDENA/OTHER MEDIA EXP	0.00	0.00	0.00	0.00
11-000-222-600-00-500-04 / 7092 / LOP/OTHER MEDIA EXP	0.00	0.00	0.00	0.00
11-000-222-600-00-500-05 / 7093 / NEWBURY/OTHER MEDIA EXP	500.00	0.00	0.00	500.00
11-000-222-600-00-500-06 / 7094 / RAMTOWN/OTHER MEDIA EXP	500.00	0.00	0.00	500.00
11-000-222-600-00-500-08 / 7095 / TAUNTON/OTHER MEDIA EXP	150.00	0.00	0.00	150.00
11-000-222-600-00-500-09 / 7096 / MS NORTH/OTHER MEDIA EXP	2,000.00	0.00	0.00	2,000.00
11-000-222-600-00-500-10 / 7097 / MS SOUTH/OTHER MEDIA EXP	500.00	0.00	0.00	500.00
11-000-222-600-00-500-14 / 7098 / MEMORIAL/OTHER MEDIA EXP	500.00	0.00	0.00	500.00
11-000-222-600-00-500-16 / 7099 / ADELPHIA/OTHER MEDIA EXP	175.00	0.00	0.00	175.00
11-000-222-600-39-200-39 / 7100 / LAL/SS PERIODICALS	10,400.00	0.00	0.00	10,400.00
11-000-222-600-39-200-80 / 7101 / LAL/BSI/PERIODICALS	1,600.00	0.00	0.00	1,600.00
11-000-222-600-39-300-80 / 7102 / SITE LICENSE/NETWARE LA	75,000.00	0.00	0.00	75,000.00
11-000-222-600-45-200-45 / 7103 / MATH/PERIODICALS	13,200.00	0.00	0.00	13,200.00
11-000-222-600-45-200-80 / 7104 / NCTM/MATH BSI PERIODICAL	1,400.00	0.00	0.00	1,400.00
11-000-222-600-45-300-80 / 7105 / SITE LICENSE/NETWARE MAT	15,000.00	0.00	0.00	15,000.00
11-000-222-600-67-300-00 / 7106 / SCIENCE/AV SUPPLIES	0.00	0.00	0.00	0.00
Supplies and Materials 11-0XX-222-6XX	156,708.00	0.00	0.00	156,708.00
TOTAL UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY	1,503,039.00	0.00	0.00	1,503,039.00
11-000-223-102-00-000-00 / 7107 / INSTRUC STAFF TRAINING	0.00	0.00	0.00	0.00
Salaries of Supervisors of Instruction 11-0XX-223-102	0.00	0.00	0.00	0.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-223-110-00-000-01 / 7108 / ALRICH SUB COVERAGE PD	800.00	0.00	0.00	800.00
11-000-223-110-00-000-02 / 7109 / ARDENA PD SUBS	300.00	0.00	0.00	300.00
11-000-223-110-00-000-03 / 7110 / GRIEBLING PD SUB ACCT	3,000.00	0.00	0.00	3,000.00
11-000-223-110-00-000-04 / 7111 / LOP PROF DEV SUB COVER.	0.00	0.00	0.00	0.00
11-000-223-110-00-000-06 / 7112 / RAMTOWN PD SUB COVERAGE	0.00	0.00	0.00	0.00
11-000-223-110-00-000-08 / 7113 / TAUNTON PD SUBS	700.00	0.00	0.00	700.00
11-000-223-110-00-000-12 / 7114 / GRNVILLE PROF DEV SUB CO	1,000.00	0.00	0.00	1,000.00
11-000-223-110-00-000-16 / 7115 / ADELPHIA PD SUB COVERAGE	1,375.00	0.00	0.00	1,375.00
11-000-223-110-00-000-35 / 7116 / PE PD SUBS	1,400.00	0.00	0.00	1,400.00
11-000-223-110-00-000-75 / 7117 / EVAL TRAINING SALARY	15,300.00	0.00	0.00	15,300.00
11-000-223-110-00-001-75 / 7118 / CONTINUING ED PROGRAM	7,000.00	0.00	0.00	7,000.00
11-000-223-110-00-002-75 / 7119 / DEAC COMMITTEE SALARY	700.00	0.00	0.00	700.00
11-000-223-110-00-008-51 / 7120 / FINA ART PD SUB COVERAGE	0.00	0.00	0.00	0.00
11-000-223-110-00-008-75 / 7121 / K-8 COMPUTER CURRICULUM	0.00	0.00	0.00	0.00
11-000-223-110-00-VAN-75 / 7122 / VANGUARD SALARY	54,000.00	0.00	0.00	54,000.00
11-000-223-110-CC-000-00 / 7123 / COMMON CORE SUMMER PD SA	10,500.00	0.00	0.00	10,500.00
Other Salaries 11-0XX-223-11X	96,075.00	0.00	0.00	96,075.00
11-000-223-800-00-000-01 / 7124 / ALDRICH SCHOOL PD ACCT	1,000.00	0.00	0.00	1,000.00
11-000-223-800-00-000-02 / 7125 / ARDENA WORKSHOP FEES	700.00	0.00	0.00	700.00
11-000-223-800-00-000-03 / 7126 / GRIEBLING STAFF PD	1,000.00	0.00	0.00	1,000.00
11-000-223-800-00-000-04 / 7127 / LOP STAFF PD	1,400.00	0.00	0.00	1,400.00
11-000-223-800-00-000-06 / 7128 / RAMTOWN STAFF PD	2,380.00	0.00	0.00	2,380.00
11-000-223-800-00-000-08 / 7129 / TAUNTON PD WKSHOP FEES	1,500.00	0.00	0.00	1,500.00
11-000-223-800-00-000-12 / 7130 / GREENVILLE PD	400.00	0.00	0.00	400.00
11-000-223-800-00-000-35 / 7131 / PE PRO DEVELOPMT	2,100.00	0.00	0.00	2,100.00
11-000-223-800-00-000-45 / 7132 / MATH WORKSHOP	400.00	0.00	0.00	400.00
11-000-223-800-00-002-75 / 7133 / DISTRICT PROF DEV	50,000.00	0.00	0.00	50,000.00
11-000-223-800-00-003-33 / 7134 / GUIDANCE WORKSHOPS	800.00	0.00	230.00	1,030.00
11-000-223-800-00-004-77 / 7135 / SPECIAL ED WORKSHOPS	2,239.00	0.00	0.00	2,239.00
11-000-223-800-00-005-77 / 7136 / WORKSHOP FEES	0.00	0.00	0.00	0.00
11-000-223-800-00-006-31 / 7137 / G & T WORKSHOPS	500.00	0.00	0.00	500.00
11-000-223-800-00-008-25 / 7138 / PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00
11-000-223-800-00-008-51 / 7139 / FINE ARTS PD SUBS	5,600.00	0.00	0.00	5,600.00
11-000-223-800-00-008-75 / 7140 / CONSULTANTS/PROF DEV - C	2,000.00	0.00	0.00	2,000.00
11-000-223-800-00-008-78 / 7141 / PROF DEV - WORLD LANGUAG	750.00	0.00	0.00	750.00
11-000-223-800-00-008-80 / 7142 / CONSULTANTS/PROF DEV - J	6,000.00	0.00	0.00	6,000.00
11-000-223-800-00-DPD-00 / 7143 / DISTRICT PROF DEV	4,500.00	0.00	0.00	4,500.00
11-000-223-800-CC-000-00 / 7144 / LAL PD COMMON CORE	12,525.00	0.00	0.00	12,525.00
11-000-223-800-CC-000-39 / 8365 / LAL CC PD	3,600.00	0.00	0.00	3,600.00
Other Objects 11-0XX-223-8XX	99,394.00	0.00	230.00	99,624.00
TOTAL UNDIST. EXP.-INSTR. STAFF TRAINING SERV.	195,469.00	0.00	230.00	195,699.00
11-000-230-100-00-003-00 / 7145 / SUPT. OFFICE SALARIES	599,500.00	0.00	0.00	599,500.00
11-000-230-100-00-004-00 / 7146 / TREAS SCH FUNDS SALARY	7,650.00	0.00	0.00	7,650.00
Salaries 11-0XX-23X-1XX	607,150.00	0.00	0.00	607,150.00
11-000-230-331-00-000-00 / 7147 / LEGAL FEES	160,000.00	0.00	0.00	160,000.00
Legal Services 11-0XX-23X-331	160,000.00	0.00	0.00	160,000.00
11-000-230-332-00-000-00 / 7148 / AUDIT FEES	21,000.00	0.00	0.00	21,000.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
Audit Fees 11-0XX-23X-332	21,000.00	0.00	0.00	21,000.00
11-000-230-339-00-001-00 / 7149 / DEMOGRAPHER	2,000.00	0.00	0.00	2,000.00
11-000-230-339-00-002-17 / 7150 / AFFIRMATIVE ACTION	500.00	0.00	0.00	500.00
11-000-230-339-00-003-00 / 7151 / ARBITRATION	2,200.00	0.00	0.00	2,200.00
11-000-230-339-00-004-00 / 7152 / DEBT ADMINISTRATION FEES	9,750.00	0.00	0.00	9,750.00
11-000-230-339-00-005-00 / 7153 / NEGOTIATOR FEES	10,000.00	0.00	0.00	10,000.00
Other Purchased Professional Services 11-0XX-23X-339	24,450.00	0.00	0.00	24,450.00
11-000-230-340-00-000-00 / 7154 / CONSTRUCTION CONSULTANTS	9,000.00	0.00	0.00	9,000.00
11-000-230-340-00-001-00 / 7155 / ENERGY AUDIT	0.00	0.00	0.00	0.00
11-000-230-340-00-004-00 / 7156 / ERATE PROFESS SVC	7,000.00	0.00	0.00	7,000.00
Purchased Technical Services 11-0XX-23X-34X	16,000.00	0.00	0.00	16,000.00
11-000-230-530-00-000-T0 / 7157 / COMMUN/TELEPH	470,691.00	0.00	0.00	470,691.00
Communications / Telephone 11-0XX-23X-53X	470,691.00	0.00	0.00	470,691.00
11-000-230-590-00-000-00 / 7158 / FIDELITY BONDS	1,100.00	0.00	0.00	1,100.00
11-000-230-590-00-001-00 / 7159 / PRINTING/ELECTIONS	0.00	0.00	0.00	0.00
11-000-230-590-00-002-00 / 7160 / LEGAL AD/ELECTIONS	500.00	0.00	0.00	500.00
Other Purch Serv (400-500) 11-000-230-4XX->5XX	1,600.00	0.00	0.00	1,600.00
11-000-230-600-00-101-77 / 7161 / WORKSHOPS/BD MEMBERS	3,500.00	0.00	0.00	3,500.00
11-000-230-600-00-104-00 / 7162 / NEW MEMBERS/BOARD	1,000.00	0.00	0.00	1,000.00
11-000-230-600-00-105-77 / 7163 / PRESIDENT'S WKSP/BOARD	100.00	0.00	0.00	100.00
11-000-230-600-00-106-00 / 7164 / REGIONAL MEETING/BOARD	100.00	0.00	0.00	100.00
11-000-230-600-00-108-00 / 7165 / SUPPLIES/SUBSCRIP/BOARD	6,000.00	0.00	0.00	6,000.00
11-000-230-600-00-401-00 / 7166 / DUES/SUPT OFFICE	10,000.00	0.00	0.00	10,000.00
11-000-230-600-00-402-00 / 7167 / MICROFILMING/SUPT OFFICE	750.00	0.00	0.00	750.00
11-000-230-600-00-403-00 / 7168 / SUPPLIES/SUPT OFFICE	5,000.00	0.00	-350.00	4,650.00
11-000-230-600-00-404-55 / 7169 / PETTY CASH/SUPT OFFICE	500.00	0.00	0.00	500.00
11-000-230-600-00-405-57 / 7170 / POSTAGE/SUPT OFFICE	1,100.00	0.00	350.00	1,450.00
11-000-230-600-00-406-00 / 7171 / PUBLICATIONS/SUPT OFFICE	1,500.00	0.00	0.00	1,500.00
11-000-230-600-00-407-00 / 7172 / INSERVICE EXP/SUPT OFFIC	100.00	0.00	0.00	100.00
11-000-230-600-00-408-47 / 7173 / MILEAGE/SUPT OFFICE	50.00	0.00	0.00	50.00
11-000-230-600-00-409-77 / 7174 / WORKSHOPS/SUPT OFFICE	2,850.00	0.00	0.00	2,850.00
11-000-230-600-00-410-79 / 7175 / XEROX MACHINES	100.00	0.00	0.00	100.00
Supplies and Materials 11-0XX-23X-6XX	32,650.00	0.00	0.00	32,650.00
11-000-230-820-00-000-00 / 7176 / JUDGMENTS AGAINST THE SC	16,000.00	0.00	0.00	16,000.00
Judgments Against The School District 11-0XX-23X-82X	16,000.00	0.00	0.00	16,000.00
11-000-230-890-00-102-17 / 7177 / AFFIRMATIVE ACTION	275.00	0.00	0.00	275.00
Miscellaneous Expenditures 11-0XX-23X-89X	275.00	0.00	0.00	275.00
11-000-230-895-00-101-00 / 7178 / COUNTY DUES	350.00	0.00	0.00	350.00
11-000-230-895-00-102-00 / 7179 / NJSBA	31,000.00	0.00	0.00	31,000.00
BOE Membership Dues and Fees 11-0XX-23X-895	31,350.00	0.00	0.00	31,350.00
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.	1,381,166.00	0.00	0.00	1,381,166.00
11-000-240-103-00-000-00 / 7180 / PRIN/VICE PRIN SALARIES	3,145,862.00	0.00	0.00	3,145,862.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-240-103-00-SUM-00 / 7181 / SUMMER WORK SUPR	4,000.00	0.00	0.00	4,000.00
Salaries of Principals/Assistant Principals 11-0XX-24X-103	3,149,862.00	0.00	0.00	3,149,862.00
11-000-240-105-00-001-00 / 7182 / PRIN SECRETARIES SALARIE	1,173,817.00	0.00	0.00	1,173,817.00
11-000-240-105-00-003-00 / 7183 / SCHOOL SECRETARY SUB ACC	6,000.00	0.00	0.00	6,000.00
Salaries of Secretarial and Clerical Assistants 11-0XX-24X-105	1,179,817.00	0.00	0.00	1,179,817.00
11-000-240-500-00-000-00 / 7184 / TCH. IN-DISTRICT TRAVEL	5,500.00	0.00	0.00	5,500.00
11-000-240-500-00-000-17 / 7185 / AFFIRMATIVE ACTION/TRAVE	100.00	0.00	0.00	100.00
11-000-240-500-00-000-19 / 7186 / PUPIL SERVICES TRAVEL	0.00	0.00	0.00	0.00
11-000-240-500-00-000-31 / 7187 / G & T TRAVEL	200.00	0.00	0.00	200.00
11-000-240-500-00-000-39 / 7188 / LAL/SS SUPV IN DIST TRA	1,250.00	0.00	0.00	1,250.00
11-000-240-500-00-000-45 / 7189 / MATH SUPV IN DIST TRAVEL	1,000.18	0.00	0.00	1,000.18
11-000-240-500-00-000-75 / 7190 / TECH SUPV IN DIST TRAVEL	700.00	0.00	0.00	700.00
11-000-240-500-00-000-80 / 7191 / GRANT SUPV IN DIST TRAVE	600.00	0.00	0.00	600.00
11-000-240-500-00-000-T0 / 7192 / OIT TECH MILEAGE	4,500.00	0.00	0.00	4,500.00
11-000-240-500-00-001-39 / 7193 / LAL/SS SUPV OUT DIST TRA	500.00	0.00	0.00	500.00
11-000-240-500-00-001-45 / 7194 / MATH SUPV OUT DIST TRAVE	500.00	0.00	0.00	500.00
11-000-240-500-00-001-75 / 7195 / TECH SUPV OUT DIST TRAVE	500.00	0.00	0.00	500.00
11-000-240-500-00-001-77 / 7196 / CENTRAL OFFICE TRAVEL	500.00	0.00	0.00	500.00
11-000-240-500-00-001-80 / 7197 / GRANT SUPV OUT DIST TRAV	979.24	0.00	0.00	979.24
11-000-240-500-00-DPD-00 / 7198 / DISTRICT PD	4,000.00	0.00	0.00	4,000.00
Other Purchased Services (400-500 series) 11-000-240-4XX->5XX	20,829.42	0.00	0.00	20,829.42
11-000-240-600-00-000-01 / 7199 / ALDRICH/OFFICE SUPPLIES	700.00	0.00	0.00	700.00
11-000-240-600-00-000-02 / 7200 / ARDENA/OFFICE SUPPLIES	400.00	0.00	0.00	400.00
11-000-240-600-00-000-03 / 7201 / GRIEBLING/OFFICE SUPPLIE	250.00	0.00	0.00	250.00
11-000-240-600-00-000-04 / 7202 / LOP/OFFICE SUPPLIES	1,025.00	0.00	0.00	1,025.00
11-000-240-600-00-000-05 / 7203 / NEWBURY/OFFICE SUPPLIES	1,000.00	0.00	0.00	1,000.00
11-000-240-600-00-000-06 / 7204 / RAMTOWN/OFFICE SUPPLIES	300.00	0.00	0.00	300.00
11-000-240-600-00-000-08 / 7205 / TAUNTON/OFFICE SUPPLIES	800.00	0.00	0.00	800.00
11-000-240-600-00-000-09 / 7206 / MS NORTH/OFFICE SUPPLIES	2,500.00	0.00	0.00	2,500.00
11-000-240-600-00-000-10 / 7207 / MS SOUTH/OFFICE SUPPLIES	1,500.00	0.00	0.00	1,500.00
11-000-240-600-00-000-12 / 7208 / GREENVILLE/OFFICE SUPPLI	300.00	0.00	0.00	300.00
11-000-240-600-00-000-14 / 7209 / MEMORIAL MS/OFFICE SUPPL	500.00	0.00	0.00	500.00
11-000-240-600-00-000-16 / 7210 / ADELPHIA/OFFICE SUPPLIES	200.00	0.00	0.00	200.00
11-000-240-600-00-000-17 / 7211 / AFFIRMATIVE ACTION/SUPPL	200.00	0.00	0.00	200.00
11-000-240-600-00-000-19 / 7212 / CST/OFFICE SUPPLIES	0.00	0.00	0.00	0.00
11-000-240-600-00-000-31 / 7213 / G & T/OFFICE SUPPLIES	200.00	0.00	0.00	200.00
11-000-240-600-00-000-33 / 7214 / GUIDANCE/OFFICE SUPPLIES	0.00	0.00	0.00	0.00
11-000-240-600-00-000-39 / 7215 / LANG ARTS/SS SUPV OFFIC	1,600.00	0.00	0.00	1,600.00
11-000-240-600-00-000-45 / 7216 / MATH SUPV OFFICE SUPPLIE	1,400.00	0.00	0.00	1,400.00
11-000-240-600-00-000-75 / 7217 / TECH SUPV OFFICE SUPPLIE	500.00	0.00	0.00	500.00
11-000-240-600-00-000-80 / 7218 / GRANTS SUPV OFFICE SUPPL	500.00	0.00	0.00	500.00
Supplies and Materials 11-0XX-24X-6XX	13,875.00	0.00	0.00	13,875.00
11-000-240-892-00-000-00 / 7219 / OTHR OBJ ADMN	0.00	0.00	0.00	0.00
Other Objects 11-0XX-24X-8XX	0.00	0.00	0.00	0.00
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.	4,364,383.42	0.00	0.00	4,364,383.42
11-000-251-100-00-000-00 / 7220 / CENTRAL SERVICES SALARIE	980,809.00	0.00	0.00	980,809.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
Salaries 11-0XX-251-1XX	980,809.00	0.00	0.00	980,809.00
11-000-251-340-00-000-00 / 7221 / PURCHASED TECHNICAL SERV	43,432.00	0.00	0.00	43,432.00
Purchased Technical Services 11-0XX-251-34X	43,432.00	0.00	0.00	43,432.00
11-000-251-594-00-000-00 / 7222 / LEASE PURCHASE/TEXTBOOKS	151,878.00	0.00	0.00	151,878.00
Sale/Lease-back Payments 11-0XX-251-594	151,878.00	0.00	0.00	151,878.00
11-000-251-600-00-001-00 / 7223 / COMPUTER SER CENTRAL SER	0.00	0.00	0.00	0.00
11-000-251-600-00-002-47 / 7224 / MILEAGE CENTRAL SERVICES	0.00	0.00	0.00	0.00
11-000-251-600-00-003-00 / 7225 / NJASBO DUES CENTRAL SERV	4,500.00	0.00	0.00	4,500.00
11-000-251-600-00-004-00 / 7226 / SUPPLIES CENTRAL SERVICE	8,712.79	0.00	0.00	8,712.79
11-000-251-600-00-005-00 / 7227 / ADP AND BANK FEES	4,820.00	0.00	0.00	4,820.00
11-000-251-600-00-006-55 / 7228 / PETTY CASH CENTRAL SERV	100.00	0.00	0.00	100.00
11-000-251-600-00-007-57 / 7229 / POSTAGE CENTRAL SERVICES	4,547.44	0.00	0.00	4,547.44
11-000-251-600-00-008-77 / 7230 / WORKSHOPS CENTRAL SERVIC	2,200.00	0.00	0.00	2,200.00
Supplies and Materials 11-0XX-251-6XX	24,880.23	0.00	0.00	24,880.23
TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN	1,200,999.23	0.00	0.00	1,200,999.23
11-000-252-100-00-000-00 / 7231 / ADM INFOR TECH SALARIES	419,535.00	0.00	0.00	419,535.00
Salaries 11-0XX-252-1XX	419,535.00	0.00	0.00	419,535.00
11-000-252-340-00-000-00 / 7232 / COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00
11-000-252-340-00-000-T0 / 7233 / OIT OPERATIONAL SOFTWARE	336,495.00	0.00	0.00	336,495.00
11-000-252-340-00-001-T0 / 7234 / COMPUTER MAINTENANCE	42,300.00	0.00	0.00	42,300.00
11-000-252-340-00-LLK-00 / 7235 / TECH PROF TECH SVC	0.00	0.00	0.00	0.00
Purchased Technical Services 11-0XX-252-34X	378,795.00	0.00	0.00	378,795.00
11-000-252-500-00-000-00 / 7236 / INTERNET/DATA CHARGES	0.00	0.00	0.00	0.00
11-000-252-500-00-000-T0 / 7237 / OIT PD	15,695.00	0.00	0.00	15,695.00
Other Purchased Services(400-500 series) 11-000-252-4XX->5XX	15,695.00	0.00	0.00	15,695.00
11-000-252-600-00-000-00 / 7238 / SUPPLIES/IT	0.00	0.00	0.00	0.00
11-000-252-600-00-000-T0 / 7239 / SUPPLIES/IT	40,000.00	0.00	0.00	40,000.00
Supplies and Materials 11-0XX-252-6XX	40,000.00	0.00	0.00	40,000.00
11-000-252-892-00-000-00 / 7240 / OTHER OBJECTS ADMN	0.00	0.00	0.00	0.00
Other Objects 11-0XX-252-8XX	0.00	0.00	0.00	0.00
TOTAL UNDIST. EXPEND.-ADMIN. INFO. TECHNOLOGY	854,025.00	0.00	0.00	854,025.00
TOTAL CENTRAL SVCS & ADMIN. INFO. TECH.	2,055,024.23	0.00	0.00	2,055,024.23
11-000-261-100-00-000-00 / 7241 / MAINTENANCE SALARIES	843,473.00	0.00	0.00	843,473.00
11-000-261-100-00-001-00 / 7242 / O/T MAINTENANCE SALARIES	165,000.00	0.00	0.00	165,000.00
Salaries 11-0XX-261-1XX	1,008,473.00	0.00	0.00	1,008,473.00
11-000-261-420-00-000-00 / 7243 / MCIA 2013 LEASE	128,695.00	0.00	0.00	128,695.00
11-000-261-420-00-000-T0 / 7244 / OIT SERVICES	15,000.00	0.00	0.00	15,000.00
11-000-261-420-00-001-00 / 7245 / BOILER REPAIR	75,000.00	0.00	0.00	75,000.00
11-000-261-420-00-002-00 / 7246 / CLOCKS	400.00	0.00	0.00	400.00
11-000-261-420-00-003-00 / 7247 / EXTERMINATING	36,000.00	0.00	0.00	36,000.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-261-420-00-004-00 / 7248 / FIRE SYSTEM	38,000.00	0.00	0.00	38,000.00
11-000-261-420-00-005-00 / 7249 / GLASS REPAIR	10,000.00	0.00	0.00	10,000.00
11-000-261-420-00-006-00 / 7250 / HVAC SERVICE CONTRACT	350,000.00	0.00	0.00	350,000.00
11-000-261-420-00-007-00 / 7251 / ELEVATOR	15,000.00	0.00	0.00	15,000.00
11-000-261-420-00-008-00 / 7252 / INTERCOM	7,500.00	0.00	0.00	7,500.00
11-000-261-420-00-009-00 / 7253 / LOCKS	7,100.00	0.00	0.00	7,100.00
11-000-261-420-00-010-00 / 7254 / MISC BUILDING REPAIR	165,988.00	0.00	0.00	165,988.00
11-000-261-420-00-011-00 / 7255 / MOTOR REPAIR (ELECTRIC)	40,000.00	0.00	0.00	40,000.00
11-000-261-420-00-013-00 / 7256 / ROOF MAINT/REPAIR	70,000.00	0.00	0.00	70,000.00
11-000-261-420-00-015-00 / 7257 / SEPTIC/GREASE TRAPS	800.00	0.00	0.00	800.00
11-000-261-420-00-016-00 / 7258 / SOUND SYSTEMS	0.00	0.00	0.00	0.00
11-000-261-420-00-016-T0 / 7259 / SOUND SYSTEMS	0.00	0.00	0.00	0.00
11-000-261-420-00-017-01 / 7260 / ALDRICH VIDEO DISTR	0.00	0.00	0.00	0.00
11-000-261-420-00-018-00 / 7261 / GENERATOR REPAIRS	7,000.00	0.00	0.00	7,000.00
11-000-261-420-00-020-00 / 7262 / RADON/ENVIRONMENTAL TEST	500.00	0.00	0.00	500.00
11-000-261-420-00-024-00 / 7263 / TELEPHONE WARRANTIES	0.00	0.00	0.00	0.00
11-000-261-420-00-024-T0 / 7264 / TELEPHONE WARRANTIES	0.00	0.00	0.00	0.00
11-000-261-420-00-025-00 / 7265 / WATER SOFTENER SERVICES	0.00	0.00	0.00	0.00
11-000-261-420-00-LLK-00 / 7266 / CLEANING, REPAIR, AND MA	261,516.00	0.00	0.00	261,516.00
11-000-261-420-00-MRW-00 / 7282 / MAINTENANCE RESERVE	486,462.00	0.00	0.00	486,462.00
11-000-261-420-01-017-09 / 7267 / VIDEO/SYSTEM MS NORTH	13,000.00	0.00	0.00	13,000.00
Cleaning, Repair, and Maintenance Services 11-0XX-261-42X	1,727,961.00	0.00	0.00	1,727,961.00
11-000-261-610-00-001-00 / 7268 / AIR FILTERS	13,000.00	0.00	0.00	13,000.00
11-000-261-610-00-002-00 / 7269 / CEILING TILES	6,000.00	0.00	0.00	6,000.00
11-000-261-610-00-003-00 / 7270 / DOOR CLOSURE	4,000.00	0.00	0.00	4,000.00
11-000-261-610-00-004-00 / 7271 / ELECTRIC	31,702.00	0.00	0.00	31,702.00
11-000-261-610-00-005-00 / 7272 / FIRE PROOF CURTAINS	5,500.00	0.00	0.00	5,500.00
11-000-261-610-00-006-00 / 7273 / FIRE EXTINGUISHERS	8,000.00	0.00	0.00	8,000.00
11-000-261-610-00-007-00 / 7274 / FUEL ACTIVATOR/BOILERS	5,000.00	0.00	0.00	5,000.00
11-000-261-610-00-008-00 / 7275 / NUTS/BOLTS/TOOLS	8,000.00	0.00	0.00	8,000.00
11-000-261-610-00-009-00 / 7276 / PAINT/SUMMER PROGRAM	34,000.00	0.00	0.00	34,000.00
11-000-261-610-00-010-00 / 7277 / PLUMBING	20,000.00	0.00	0.00	20,000.00
11-000-261-610-00-011-00 / 7278 / TILE	100.00	0.00	0.00	100.00
11-000-261-610-00-012-00 / 7279 / BATTERIES	1,000.00	0.00	0.00	1,000.00
11-000-261-610-00-013-00 / 7280 / MISC EQUIPMENT	4,000.00	0.00	0.00	4,000.00
11-000-261-610-00-014-00 / 7281 / SAND/CEMENT/GRAVEL	3,000.00	0.00	0.00	3,000.00
General Supplies 11-0XX-261-61X	143,302.00	0.00	0.00	143,302.00
TOTAL UNDIST. EXPEND-REQ. MAINT FOR SCH FACIL	2,879,736.00	0.00	0.00	2,879,736.00
11-000-262-100-00-001-00 / 7283 / CUSTODIAL SALARIES	2,205,227.00	0.00	0.00	2,205,227.00
11-000-262-100-00-002-00 / 7284 / HOURLY CUSTODIAN SAL	510,000.00	0.00	0.00	510,000.00
11-000-262-100-00-003-00 / 7285 / CAFETERIA AIDES SALARIES	235,000.00	0.00	0.00	235,000.00
11-000-262-100-00-005-00 / 8016 / SUMMER RESTRUCT	0.00	0.00	0.00	0.00
Salaries 11-0XX-262-1XX	2,950,227.00	0.00	0.00	2,950,227.00
11-000-262-320-00-000-T0 / 7286 / OIT SOFTWARE RENEWAL	4,210.36	0.00	0.00	4,210.36
Purchased Professional and Technical Services 11-0XX-262-3XX	4,210.36	0.00	0.00	4,210.36
11-000-262-420-00-201-19 / 7287 / AUDIOMETERS	2,534.00	0.00	0.00	2,534.00
11-000-262-420-00-205-00 / 7288 / DRAPERIES & SHADES	13,000.00	0.00	0.00	13,000.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-262-420-00-206-00 / 7289 / ELECTRIC SCOREBOARD	500.00	0.00	0.00	500.00
11-000-262-420-00-208-00 / 7290 / MISC EQUIPMENT REPAIR	22,000.00	0.00	0.00	22,000.00
11-000-262-420-00-212-00 / 7291 / REFRIGER/STOVES	1,500.00	0.00	0.00	1,500.00
11-000-262-420-00-213-00 / 7292 / SCAVENGER SERVICE	75,000.00	0.00	0.00	75,000.00
11-000-262-420-00-214-00 / 7293 / TYPEWRITERS	500.00	0.00	0.00	500.00
11-000-262-420-00-215-19 / 7294 / COPIER/CST	9,000.00	0.00	0.00	9,000.00
11-000-262-420-49-209-00 / 7295 / MUSIC	1,500.00	0.00	0.00	1,500.00
11-000-262-420-49-211-00 / 7296 / PIANO TUNING	3,500.00	0.00	0.00	3,500.00
Cleaning, Repair, and Maintenance Services 11-0XX-262-42X	129,034.00	0.00	0.00	129,034.00
11-000-262-490-00-200-01 / 7297 / ALDRICH/WATER	4,631.00	0.00	0.00	4,631.00
11-000-262-490-00-200-02 / 7298 / ARDENA/WATER	4,962.00	0.00	0.00	4,962.00
11-000-262-490-00-200-03 / 7299 / GRIEBLING/WATER	4,962.00	0.00	0.00	4,962.00
11-000-262-490-00-200-04 / 7300 / LOP/WATER	6,064.00	0.00	0.00	6,064.00
11-000-262-490-00-200-05 / 7301 / NEWBURY/WATER	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-200-06 / 7302 / RAMTOWN/WATER	4,410.00	0.00	0.00	4,410.00
11-000-262-490-00-200-07 / 7303 / SOUTHARD/WATER	3,859.00	0.00	0.00	3,859.00
11-000-262-490-00-200-08 / 7304 / TAUNTON/WATER	6,064.00	0.00	0.00	6,064.00
11-000-262-490-00-200-09 / 7305 / MS NORTH/WATER	8,269.00	0.00	0.00	8,269.00
11-000-262-490-00-200-10 / 7306 / MS SOUTH/WATER	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-200-12 / 7307 / GREENVILLE/WATER	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-200-14 / 7308 / MEMORIAL MS/WATER	12,600.00	0.00	0.00	12,600.00
11-000-262-490-00-200-15 / 7309 / ADM BLDG/WATER	2,205.00	0.00	0.00	2,205.00
11-000-262-490-00-200-16 / 7310 / ADELPHIA/WATER	9,923.00	0.00	0.00	9,923.00
11-000-262-490-00-200-43 / 7311 / MAINTENANCE/WATER	331.00	0.00	0.00	331.00
11-000-262-490-00-200-44 / 7312 / MAINT BARN/WATER	331.00	0.00	0.00	331.00
11-000-262-490-00-300-01 / 7313 / ALDRICH/SEWER	8,033.00	0.00	0.00	8,033.00
11-000-262-490-00-300-02 / 7314 / ARDENA/SEWER	8,434.00	0.00	0.00	8,434.00
11-000-262-490-00-300-03 / 7315 / GRIEBLING/SEWER	6,962.00	0.00	0.00	6,962.00
11-000-262-490-00-300-04 / 7316 / LOP/SEWER	11,246.00	0.00	0.00	11,246.00
11-000-262-490-00-300-05 / 7317 / NEWBURY/SEWER	5,355.00	0.00	0.00	5,355.00
11-000-262-490-00-300-06 / 7318 / RAMTOWN/SEWER	2,598.00	0.00	0.00	2,598.00
11-000-262-490-00-300-07 / 7319 / SOUTHARD/SEWER	4,284.00	0.00	0.00	4,284.00
11-000-262-490-00-300-08 / 7320 / TAUNTON/SEWER	5,676.00	0.00	0.00	5,676.00
11-000-262-490-00-300-09 / 7321 / MS NORTH/SEWER	5,676.00	0.00	0.00	5,676.00
11-000-262-490-00-300-10 / 7322 / MS SOUTH/SEWER	2,785.00	0.00	1,500.00	4,285.00
11-000-262-490-00-300-12 / 7323 / GREENVILLE/SEWER	6,426.00	0.00	0.00	6,426.00
11-000-262-490-00-300-14 / 7324 / MEMORIAL MS/SEWER	21,420.00	0.00	0.00	21,420.00
11-000-262-490-00-300-15 / 7325 / ADM BLDG/SEWER	5,891.00	0.00	0.00	5,891.00
11-000-262-490-00-300-16 / 7326 / ADELPHIA/SEWER	13,388.00	0.00	-1,500.00	11,888.00
11-000-262-490-00-400-02 / 7327 / ARDENA/HYDRANT	2,757.00	0.00	0.00	2,757.00
11-000-262-490-00-400-08 / 7328 / TAUNTON/HYDRANT	2,757.00	0.00	0.00	2,757.00
11-000-262-490-00-400-10 / 7329 / MS SOUTH/HYDRANT	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-400-12 / 7330 / GREENVILLE/HYDRANT	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-400-14 / 7331 / MEMORIAL MS/HYDRANT	4,479.00	0.00	0.00	4,479.00
11-000-262-490-00-400-16 / 7332 / ADELPHIA/HYDRANT	4,479.00	0.00	0.00	4,479.00
Other Purchased Property Services 11-0XX-262-49X	218,822.00	0.00	0.00	218,822.00
11-000-262-520-00-101-00 / 7333 / APPRAISAL INSURANCE	0.00	0.00	0.00	0.00
11-000-262-520-00-103-00 / 7334 / COMMERCIAL/UMBRELLA INS	320,752.00	0.00	0.00	320,752.00
Insurance 11-0XX-262-52X	320,752.00	0.00	0.00	320,752.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-262-590-00-102-47 / 7335 / MILEAGE	3,000.00	0.00	0.00	3,000.00
11-000-262-590-00-103-00 / 7336 / PLANT OPERATION EXP	6,885.00	0.00	0.00	6,885.00
11-000-262-590-00-104-00 / 7337 / UNIFORMS	14,000.00	0.00	0.00	14,000.00
Miscellaneous Purchased Services 11-0XX-262-59X	23,885.00	0.00	0.00	23,885.00
11-000-262-610-00-002-00 / 7338 / BLACK SEAL	3,400.00	0.00	0.00	3,400.00
11-000-262-610-00-005-00 / 7339 / CLEANER/DETERGENT	35,000.00	0.00	0.00	35,000.00
11-000-262-610-00-006-00 / 7340 / FLOOR CARE/WAX REMOVE	35,000.00	0.00	0.00	35,000.00
11-000-262-610-00-008-00 / 7341 / GENERAL SUPPLIES	32,001.09	0.00	0.00	32,001.09
11-000-262-610-00-010-00 / 7342 / LUMBER	1,000.00	0.00	0.00	1,000.00
11-000-262-610-00-011-00 / 7343 / MISC ADM EXPENSE	20,000.00	0.00	0.00	20,000.00
11-000-262-610-00-012-00 / 7344 / MISC CUSTODIAL ITEMS	26,090.96	0.00	0.00	26,090.96
11-000-262-610-00-014-00 / 7345 / MISC VEHICLE EXPENSE	2,500.00	0.00	0.00	2,500.00
11-000-262-610-00-015-00 / 7346 / MOTORS	0.00	0.00	0.00	0.00
11-000-262-610-00-016-00 / 7347 / OFFICE EXPENSES	7,000.00	0.00	0.00	7,000.00
11-000-262-610-00-018-00 / 7348 / PAPER PRODUCTS	65,000.00	0.00	0.00	65,000.00
11-000-262-610-00-020-55 / 7349 / PETTY CASH	682.17	0.00	0.00	682.17
11-000-262-610-00-021-00 / 7350 / PLASTIC BAGS	12,000.00	0.00	0.00	12,000.00
11-000-262-610-00-024-00 / 7351 / CLASSROOM SANITIZER/WIPE	15,000.00	0.00	0.00	15,000.00
11-000-262-610-00-025-00 / 7352 / BATHROOM ACCESSORIES	1,500.00	0.00	0.00	1,500.00
11-000-262-610-00-028-00 / 7353 / VACUUM CLEANER PARTS	9,000.00	0.00	0.00	9,000.00
11-000-262-610-00-030-00 / 7354 / CUSTODIAL EQUIPMENT	12,000.00	0.00	0.00	12,000.00
General Supplies 11-0XX-262-61X	277,174.22	0.00	0.00	277,174.22
11-000-262-621-00-000-01 / 7355 / ALDRICH/HEAT	70,500.00	0.00	0.00	70,500.00
11-000-262-621-00-000-02 / 7356 / ARDENNA/HEAT	49,600.00	0.00	0.00	49,600.00
11-000-262-621-00-000-03 / 7357 / GRIEBLING/HEAT	23,500.00	0.00	0.00	23,500.00
11-000-262-621-00-000-04 / 7358 / LOP/HEAT	90,000.00	0.00	0.00	90,000.00
11-000-262-621-00-000-05 / 7359 / NEWBURY/HEAT	51,520.00	0.00	0.00	51,520.00
11-000-262-621-00-000-06 / 7360 / RAMTOWN/HEAT	81,750.00	0.00	0.00	81,750.00
11-000-262-621-00-000-07 / 7361 / SOUTHARD/HEAT	66,500.00	0.00	0.00	66,500.00
11-000-262-621-00-000-08 / 7362 / TAUNTON/HEAT	68,750.00	0.00	0.00	68,750.00
11-000-262-621-00-000-09 / 7363 / MS NORTH/HEAT	90,000.00	0.00	0.00	90,000.00
11-000-262-621-00-000-10 / 7364 / MS SOUTH/HEAT	96,000.00	0.00	0.00	96,000.00
11-000-262-621-00-000-12 / 7365 / GREENVILLE/HEAT	34,500.00	0.00	0.00	34,500.00
11-000-262-621-00-000-14 / 7366 / MEMORIAL/HEAT	67,500.00	0.00	0.00	67,500.00
11-000-262-621-00-000-15 / 7367 / ADM BLDG/HEAT	8,450.00	0.00	0.00	8,450.00
11-000-262-621-00-000-16 / 7368 / ADELPHIA/HEAT	44,600.00	0.00	0.00	44,600.00
11-000-262-621-00-000-43 / 7369 / MAINT BLDG/HEAT	5,250.00	0.00	0.00	5,250.00
11-000-262-621-00-000-44 / 7370 / MAINT BARN/HEAT	14,800.00	0.00	0.00	14,800.00
11-000-262-621-00-000-76 / 7371 / TRANSPORTATION HEAT	22,857.00	0.00	0.00	22,857.00
Energy (Natural Gas) 11-0XX-262-621	886,077.00	0.00	0.00	886,077.00
11-000-262-622-00-000-01 / 7372 / ALDRICH/ELECTRICITY	71,083.00	0.00	0.00	71,083.00
11-000-262-622-00-000-02 / 7373 / ARDENNA/ELECTRICITY	44,833.00	0.00	0.00	44,833.00
11-000-262-622-00-000-03 / 7374 / GRIEBLING/ELECTRICITY	60,583.00	0.00	0.00	60,583.00
11-000-262-622-00-000-04 / 7375 / LOP/ELECTRICITY	92,083.00	0.00	0.00	92,083.00
11-000-262-622-00-000-05 / 7376 / NEWBURY/ELECTRICITY	65,833.00	0.00	0.00	65,833.00
11-000-262-622-00-000-06 / 7377 / RAMTOWN/ELECTRICITY	76,333.00	0.00	0.00	76,333.00
11-000-262-622-00-000-07 / 7378 / SOUTHARD/ELECTRICITY	39,583.00	0.00	0.00	39,583.00
11-000-262-622-00-000-08 / 7379 / TAUNTON/ELECTRICITY	55,858.00	0.00	0.00	55,858.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

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Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-262-622-00-000-09 / 7380 / MS NORTH/ELECTRICITY	323,915.00	0.00	0.00	323,915.00
11-000-262-622-00-000-10 / 7381 / MS SOUTH/ELECTRICITY	299,456.00	0.00	0.00	299,456.00
11-000-262-622-00-000-12 / 7382 / GREENVILLE/ELECTRICITY	97,083.00	0.00	0.00	97,083.00
11-000-262-622-00-000-14 / 7383 / MEMORIAL/ELECTRICITY	105,169.00	0.00	0.00	105,169.00
11-000-262-622-00-000-15 / 7384 / ADM BLDG/ELECTRICITY	24,100.00	0.00	0.00	24,100.00
11-000-262-622-00-000-16 / 7385 / ADELPHIA/ELECTRICITY	88,575.00	0.00	0.00	88,575.00
11-000-262-622-00-000-43 / 7386 / MAINT BLDG/ELECTRICITY	10,500.00	0.00	0.00	10,500.00
11-000-262-622-00-000-44 / 7387 / MAINT BARN/ELECTRICITY	8,125.00	0.00	0.00	8,125.00
11-000-262-622-00-000-71 / 7388 / STREET LIGHTING	5,512.00	0.00	0.00	5,512.00
11-000-262-622-00-000-76 / 7389 / TRANSP BLDG/ELECTRICITY	25,500.00	0.00	0.00	25,500.00
11-000-262-622-00-100-02 / 7390 / ARDENA TRAILER/ELECTRIC	4,463.00	0.00	0.00	4,463.00
Energy (Electricity) 11-0XX-262-622	1,498,587.00	0.00	0.00	1,498,587.00
TOTAL UNDIST. EXPEND-CUSTODIAL SERVICES	6,308,768.58	0.00	0.00	6,308,768.58
11-000-263-100-00-000-00 / 7391 / GROUNDS SALARIES	486,500.00	0.00	0.00	486,500.00
UE C&UG SALS OF GR KPRS 11-0XX-263-1XX	486,500.00	0.00	0.00	486,500.00
11-000-263-420-00-001-00 / 7392 / GROUNDS/WELLS	2,000.00	0.00	0.00	2,000.00
11-000-263-420-00-002-00 / 7393 / PARKING LOTS/MISC.	20,000.00	0.00	0.00	20,000.00
11-000-263-420-00-003-00 / 7394 / PLAYGROUNDS	25,000.00	0.00	0.00	25,000.00
UE C&UG CLN, RPR, MNT SV 11-0XX-263-42X	47,000.00	0.00	0.00	47,000.00
11-000-263-610-00-001-00 / 7395 / ATHLETIC FIELDS MAINT.	10,000.00	0.00	0.00	10,000.00
11-000-263-610-00-002-00 / 7396 / FUEL ACTIVATOR/VEHICLES	1,200.00	0.00	0.00	1,200.00
11-000-263-610-00-003-00 / 7397 / GROUNDS SUPPLIES	15,000.00	0.00	0.00	15,000.00
11-000-263-610-00-004-00 / 7398 / LAWN MOWER/TRACTOR PARTS	16,000.00	0.00	0.00	16,000.00
11-000-263-610-00-005-00 / 7399 / MISC. GROUNDS VECHILES	6,000.00	0.00	0.00	6,000.00
11-000-263-610-00-006-00 / 7400 / OIL/LUBRICANTS	1,000.00	0.00	0.00	1,000.00
11-000-263-610-00-007-00 / 7401 / SNOW CHEMICALS	30,000.00	0.00	0.00	30,000.00
11-000-263-610-00-008-00 / 7402 / TIRES	3,500.00	0.00	0.00	3,500.00
11-000-263-610-00-009-00 / 7403 / TRUCK REPAIRS	5,500.00	0.00	0.00	5,500.00
UE C&UG GENERAL SUPPLIES 11-0XX-263-61X	88,200.00	0.00	0.00	88,200.00
TOTAL CARE & UPKEEP - GROUNDS	621,700.00	0.00	0.00	621,700.00
11-000-266-110-00-000-S0 / 7405 / DIRECTOR OF SECURITY	67,626.00	0.00	0.00	67,626.00
UE S SALS OF SEC G & INV 11-0XX-266-1XX	67,626.00	0.00	0.00	67,626.00
11-000-266-420-00-000-00 / 7406 / MCIA 2013 LEASE	290,398.00	0.00	0.00	290,398.00
11-000-266-420-00-001-00 / 7407 / RADIO SYSTEMS/SECURITY	12,000.00	0.00	0.00	12,000.00
11-000-266-420-00-002-00 / 7408 / SECURITY SYSTEM/SECURITY	0.00	0.00	0.00	0.00
11-000-266-420-00-002-S0 / 7409 / SECURITY SOUND SYS INITI	0.00	0.00	0.00	0.00
11-000-266-420-00-009-00 / 7410 / SECURITY SYSTEM/SECURITY	55,000.00	0.00	0.00	55,000.00
11-000-266-420-00-103-00 / 7411 / VIDEO SYSTEM/SECURITY	0.00	0.00	0.00	0.00
11-000-266-420-00-103-S0 / 7412 / SECURITY INITIATIVE VIDE	0.00	0.00	0.00	0.00
11-000-266-420-00-103-T0 / 7413 / VIDEO SYSTEM/SECURITY	82,000.00	0.00	0.00	82,000.00
11-000-266-420-00-104-T0 / 7414 / SOUND REPAIRS IT	7,000.00	0.00	0.00	7,000.00
UE S CLN, RPR, & MNT SVC 11-0XX-266-42X	446,398.00	0.00	0.00	446,398.00
11-000-266-610-00-000-00 / 7415 / SECURITY SUPPLIES	20,000.00	0.00	0.00	20,000.00
11-000-266-610-00-000-S0 / 7416 / SECURITY INITIATIVES	0.00	0.00	0.00	0.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
UE S GENERAL SUPPLIES 11-0XX-266-61X	20,000.00	0.00	0.00	20,000.00
TOTAL SECURITY	534,024.00	0.00	0.00	534,024.00
TOTAL UNDIST EXPEND-OTH. OPER & MAINT OF PLANT	10,344,228.58	0.00	0.00	10,344,228.58
11-000-270-107-00-000-00 / 7417 / ATTENDANTS - SALARIES	452,000.00	0.00	0.00	452,000.00
UE STS SALS TRANSP AIDES 11-0XX-27X-107	452,000.00	0.00	0.00	452,000.00
11-000-270-160-00-000-00 / 7418 / BUS DRIVERS SALARIES	1,204,300.00	0.00	0.00	1,204,300.00
11-000-270-160-00-001-00 / 7419 / SUPR./OFFICE TRANSP. SAL	334,210.00	0.00	0.00	334,210.00
11-000-270-160-00-002-00 / 7420 / MECHANICS - SALARIES	203,400.00	0.00	0.00	203,400.00
Sal. for Pupil Trans(Bet Home & Sch)-Reg. 11-0XX-27X-16X	1,741,910.00	0.00	0.00	1,741,910.00
11-000-270-420-00-101-00 / 7426 / ALTERNATOR SERVICE	1,000.00	0.00	0.00	1,000.00
11-000-270-420-00-102-00 / 7427 / BODY WORK	4,500.00	0.00	0.00	4,500.00
11-000-270-420-00-103-00 / 7428 / RADIO REPAIRS	1,500.00	0.00	0.00	1,500.00
11-000-270-420-00-104-00 / 7429 / FRONT END WORK	2,000.00	0.00	0.00	2,000.00
11-000-270-420-00-105-00 / 7430 / GLASS REPAIR	1,200.00	0.00	0.00	1,200.00
11-000-270-420-00-106-00 / 7431 / MACHINE REPAIRS	800.00	0.00	0.00	800.00
11-000-270-420-00-107-00 / 7432 / MISC PARTS SERVICE	46,840.88	0.00	0.00	46,840.88
11-000-270-420-00-108-00 / 7433 / RADIATOR REPAIR	1,000.00	0.00	0.00	1,000.00
11-000-270-420-00-109-00 / 7434 / TOWING SERVICE	2,000.00	0.00	0.00	2,000.00
11-000-270-420-00-110-00 / 7435 / TRANSMISSION WORK	9,127.00	0.00	0.00	9,127.00
Cleaning, Repair, & Maint. Services 11-0XX-27X-42X	69,967.88	0.00	0.00	69,967.88
11-000-270-443-00-000-00 / 7436 / LEASE PURCHASE PMTS	409,931.00	0.00	0.00	409,931.00
Lease Purchase Payments - School Buses 11-0XX-27X-443	409,931.00	0.00	0.00	409,931.00
11-000-270-511-00-001-00 / 7437 / CONTRACT SERVICE/BUSES	1,460,672.00	0.00	0.00	1,460,672.00
11-000-270-511-00-002-00 / 7438 / CONTRACT SERVICE/VANS	649,054.00	0.00	0.00	649,054.00
Contr Serv (Bet. Home and Sch)-Vendors 11-0XX-27X-511	2,109,726.00	0.00	0.00	2,109,726.00
11-000-270-514-00-000-00 / 7439 / CONTRACT SERVICE/SPECIAL	1,303,141.00	0.00	0.00	1,303,141.00
Contract. Serv. (Sp Ed Stds)-Vendors 11-0XX-27X-514	1,303,141.00	0.00	0.00	1,303,141.00
11-000-270-515-00-000-00 / 7440 / SP ED STDS JOINTURES	2,000.00	0.00	0.00	2,000.00
Contract. Serv.(Sp Ed Stds)-Joint Agrmnts 11-0XX-27X-515	2,000.00	0.00	0.00	2,000.00
11-000-270-518-00-000-00 / 7441 / SP ED STDS ESC'S & CTSA'	749,317.20	0.00	0.00	749,317.20
Contract. Serv.(Spl. Ed. Students)-ESCs & CTSA's 11-0XX-27X-518	749,317.20	0.00	0.00	749,317.20
11-000-270-593-00-001-00 / 7442 / NON PUBLIC TRANSPORTATIO	197,000.00	0.00	0.00	197,000.00
11-000-270-593-00-002-00 / 7443 / MONEY IN LIEU OF TRANSP	100,000.00	0.00	0.00	100,000.00
11-000-270-593-00-003-00 / 7444 / FLEET INSURANCE	53,900.00	0.00	0.00	53,900.00
Misc. Purchased Services - Transportation 11-0XX-27X-593	350,900.00	0.00	0.00	350,900.00
11-000-270-610-00-404-00 / 7445 / FORMS & OFFICE EXP	4,400.00	0.00	0.00	4,400.00
11-000-270-610-00-406-00 / 7446 / CLOTHING ALLOWANCE	5,800.00	0.00	0.00	5,800.00
11-000-270-610-00-416-00 / 7447 / UNIFORM DEGREASING	2,310.46	0.00	0.00	2,310.46
11-000-270-610-00-417-00 / 7448 / DRUG TESTING PROGRAM	2,600.00	0.00	0.00	2,600.00
11-000-270-610-00-418-00 / 7449 / COMPUTER LICENSE FEE	1,800.00	0.00	0.00	1,800.00
11-000-270-610-00-420-00 / 7450 / FINGER PRINTING/LICENSES	1,000.00	0.00	0.00	1,000.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
General Supplies 11-0XX-27X-61X	17,910.46	0.00	0.00	17,910.46
11-000-270-615-00-102-00 / 7451 / GASOLINE	65,111.26	0.00	0.00	65,111.26
11-000-270-615-00-103-00 / 7452 / DIESEL	119,103.14	0.00	0.00	119,103.14
11-000-270-615-00-201-00 / 7453 / LUBRICANTS & OIL	9,000.00	0.00	0.00	9,000.00
11-000-270-615-00-302-00 / 7454 / 10R 22.5 RECAPS	7,000.00	0.00	0.00	7,000.00
11-000-270-615-00-303-00 / 7455 / 600303 10R 22.5 TUBELESS	11,000.00	0.00	0.00	11,000.00
11-000-270-615-00-305-00 / 7456 / 600304 245 R16/255 R16	8,000.00	0.00	0.00	8,000.00
11-000-270-615-00-307-00 / 7457 / FOOD SERVICE TIRES/TUBES	650.00	0.00	0.00	650.00
11-000-270-615-00-308-43 / 7458 / MAINTENENACE TIRES/TUBES	1,500.00	0.00	0.00	1,500.00
11-000-270-615-00-401-00 / 7459 / ALTERNATOR PARTS	1,500.00	0.00	0.00	1,500.00
11-000-270-615-00-402-00 / 7460 / BATTERIES	2,000.00	0.00	0.00	2,000.00
11-000-270-615-00-403-00 / 7461 / CHEMICALS & SOLVENTS	4,000.00	0.00	0.00	4,000.00
11-000-270-615-00-405-00 / 7462 / FRONT END PARTS	1,000.00	0.00	0.00	1,000.00
11-000-270-615-00-407-00 / 7463 / LIGHTING PARTS	2,000.00	0.00	0.00	2,000.00
11-000-270-615-00-408-00 / 7464 / MACHINE SHOP WORK	1,200.00	0.00	0.00	1,200.00
11-000-270-615-00-410-00 / 7465 / NUTS/BOLTS/HANGERS	2,500.00	0.00	0.00	2,500.00
11-000-270-615-00-411-00 / 7466 / RADIATOR PARTS	1,500.00	0.00	0.00	1,500.00
11-000-270-615-00-412-00 / 7467 / REPAIR PARTS/GENERAL	75,840.01	0.00	0.00	75,840.01
11-000-270-615-00-413-00 / 7468 / SEAT COVERS	3,500.00	0.00	0.00	3,500.00
11-000-270-615-00-414-00 / 7469 / SHOP TOOLS	5,756.00	0.00	0.00	5,756.00
11-000-270-615-00-415-00 / 7470 / SPRING WORK	3,500.00	0.00	0.00	3,500.00
Transportation Supplies 11-0XX-27X-615	325,660.41	0.00	0.00	325,660.41
11-000-270-890-00-000-00 / 7471 / NONSTANDARD BUSING	16,000.00	0.00	0.00	16,000.00
11-000-270-890-00-001-09 / 7472 / ATHLETIC/MS NORTH	22,725.00	0.00	0.00	22,725.00
11-000-270-890-00-001-10 / 7473 / ATHLETIC/MS SOUTH	22,725.00	0.00	0.00	22,725.00
11-000-270-890-00-001-14 / 7474 / ATHLETIC/MEMORIAL MS	0.00	0.00	0.00	0.00
11-000-270-890-00-003-31 / 7475 / G & T/ENRICH TRANSP	600.00	0.00	0.00	600.00
11-000-270-890-00-004-00 / 7476 / LATE BUSING/K5	27,661.00	0.00	0.00	27,661.00
11-000-270-890-00-005-09 / 7477 / LATE BUSING/MS NORTH	16,000.00	0.00	0.00	16,000.00
11-000-270-890-00-005-10 / 7478 / LATE BUSING/MS SOUTH	16,000.00	0.00	0.00	16,000.00
11-000-270-890-00-005-14 / 7479 / LATE BUSING/MEMORIAL MS	0.00	0.00	0.00	0.00
11-000-270-890-00-006-00 / 7480 / INVESTIGATING HOWELL	0.00	0.00	0.00	0.00
11-000-270-890-00-007-00 / 7481 / SPECIAL EDUCATION	30,000.00	0.00	0.00	30,000.00
11-000-270-890-00-008-00 / 7482 / KAP PROGRAM	0.00	0.00	0.00	0.00
11-000-270-890-00-009-00 / 7483 / SPECIAL ED SUMMER PRGM	0.00	0.00	0.00	0.00
11-000-270-890-00-010-00 / 7484 / MIDDLE SCHOOL TRIPS	4,800.00	0.00	0.00	4,800.00
Miscellaneous Expenditures 11-0XX-27X-8XX	156,511.00	0.00	0.00	156,511.00
TOTAL UNDIST. EXPEND.-STUDENT TRANS. SERV.	7,688,974.95	0.00	0.00	7,688,974.95
11-120-100-299-00-000-00 / 7528 / SICK BUY OUT	67,600.00	0.00	0.00	67,600.00
Unused Vac. Payment to Terminated/Retired Staff 11-1XX-1XX-299	67,600.00	0.00	0.00	67,600.00
TOTAL REGULAR PROGRAMS - INSTRUCTION	67,600.00	0.00	0.00	67,600.00
11-213-100-299-00-000-00 / 7677 / SICK BUY OUT	43,160.00	0.00	0.00	43,160.00
Unused Vac. Payment to Terminated/Retired Staff 11-2XX-1XX-299	43,160.00	0.00	0.00	43,160.00
TOTAL SPECIAL PROGRAMS - INSTRUCTION	43,160.00	0.00	0.00	43,160.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-213-299-00-000-00 / 7007 / SICK BUY OUT	23,000.00	0.00	0.00	23,000.00
Unused Vac. Payment to Terminated/Retired Staff 11-0XX-213-299	23,000.00	0.00	0.00	23,000.00
TOTAL HEALTH SERVICES	23,000.00	0.00	0.00	23,000.00
11-000-270-220-00-000-00 / 7421 / TRANSP SOCIAL SECURITY	255,000.00	0.00	0.00	255,000.00
Social Security Contributions 11-0XX-27X-22X	255,000.00	0.00	0.00	255,000.00
11-000-270-260-00-000-00 / 7422 / TRANSP WORKERS COMP	510,000.00	0.00	0.00	510,000.00
Workmen's Compensation 11-0XX-27X-26X	510,000.00	0.00	0.00	510,000.00
11-000-270-270-00-000-00 / 7423 / TRANSP HEALTH BENEFITS	69,477.00	0.00	0.00	69,477.00
11-000-270-270-00-001-00 / 7424 / DENTAL BENEFITS TRANSP	63,000.00	0.00	0.00	63,000.00
11-000-270-270-00-FDK-00 / 7425 / HEALTH BENE ADD'L FDK	0.00	0.00	0.00	0.00
Health Benefits 11-0XX-27X-27X	132,477.00	0.00	0.00	132,477.00
TOTAL STUDENT TRANSPORTATION SERVICES	897,477.00	0.00	0.00	897,477.00
TOTAL ALLOCATED BENEFITS	1,031,237.00	0.00	0.00	1,031,237.00
11-000-291-220-00-001-00 / 7485 / SOCIAL SECURITY (001)	1,678,000.00	0.00	0.00	1,678,000.00
11-000-291-220-00-002-00 / 7486 / SOCIAL SECURITY (002)	0.00	0.00	0.00	0.00
Social Security Contributions 11-0XX-291-22X	1,678,000.00	0.00	0.00	1,678,000.00
11-000-291-232-00-000-00 / 7487 / TPAF CONTRIB/ERIP	85,000.00	0.00	0.00	85,000.00
T.P.A.F. Contributions - ERIP 11-0XX-291-232	85,000.00	0.00	0.00	85,000.00
11-000-291-241-00-000-00 / 7488 / OTHER RETIREMENT/REG	2,235,796.00	0.00	0.00	2,235,796.00
Other Retirement Contributions - PERS 11-0XX-291-241	2,235,796.00	0.00	0.00	2,235,796.00
11-000-291-242-00-000-00 / 7489 / OTHER RETIREMENT/ERIP	158,000.00	0.00	0.00	158,000.00
Other Retirement Contributions - ERIP 11-0XX-291-242	158,000.00	0.00	0.00	158,000.00
11-000-291-250-00-000-00 / 7490 / UNEMPLOYMENT	78,787.99	0.00	0.00	78,787.99
Unemployment Compensation 11-0XX-291-25X	78,787.99	0.00	0.00	78,787.99
11-000-291-260-00-000-00 / 7491 / WORKERS' COMP	230,000.00	0.00	0.00	230,000.00
Workmen's Compensation 11-0XX-291-26X	230,000.00	0.00	0.00	230,000.00
11-000-291-270-00-101-00 / 7492 / DENTAL BENEFITS	1,075,316.00	0.00	0.00	1,075,316.00
11-000-291-270-00-102-00 / 7493 / PRESCRIPTION	6,035,007.00	0.00	0.00	6,035,007.00
11-000-291-270-00-103-00 / 7494 / NJ HEALTH BENEFITS FUND	100,000.00	0.00	0.00	100,000.00
11-000-291-270-00-104-00 / 7495 / MEDICAL BENEFITS	12,771,119.95	0.00	0.00	12,771,119.95
11-000-291-270-00-105-00 / 7496 / LONG TERM CARE	576,000.00	0.00	0.00	576,000.00
Health Benefits 11-0XX-291-27X	20,557,442.95	0.00	0.00	20,557,442.95
11-000-291-280-00-000-00 / 7497 / TUITION REIMBURSEMENT	60,000.00	0.00	0.00	60,000.00
Tuition Reimbursement 11-0XX-291-28X	60,000.00	0.00	0.00	60,000.00
TOTAL UNALLOCATED BENEFITS	25,083,026.94	0.00	0.00	25,083,026.94
TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	26,114,263.94	0.00	0.00	26,114,263.94

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education

Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
11-000-310-100-00-001-00 / 7498 / CAFETERIA PAYROLL	0.00	0.00	0.00	0.00
Salaries 11-0XX-31X-1XX	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENDITURES	63,884,003.12	0.00	0.00	63,884,003.12
TOTAL GENERAL CURRENT EXPENSE	109,164,411.04	0.00	0.00	109,164,411.04
12-120-100-730-00-000-00 / 7731 / INSTRUCTIONAL EQUIP	45,000.00	0.00	0.00	45,000.00
Grades 1-5 12-12X-1XX-73X	45,000.00	0.00	0.00	45,000.00
12-402-100-731-00-000-09 / 7732 / ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00
School-Sponsored and Other Instructional Program 12-4XX-1XX-73	0.00	0.00	0.00	0.00
12-000-100-730-00-000-19 / 7714 / SPECIAL ED STUDENT EQUIP	0.00	0.00	0.00	0.00
12-000-100-730-00-015-00 / 8371 / 2015 MCIA CAP LEASE	1,900,000.00	0.00	0.00	1,900,000.00
12-000-100-730-00-100-25 / 7715 / UNDISTRIBUTED EXPENDITUR	0.00	0.00	0.00	0.00
12-000-100-730-PK-100-T0 / 7716 / PARCC CAP PURCHASES	0.00	0.00	0.00	0.00
12-000-100-731-00-F13-00 / 7717 / 2013 MCIA LEASE ITEMS	255,638.61	0.00	0.00	255,638.61
Undistributed Expenditures - Instruction 12-0XX-1XX-73X	2,155,638.61	0.00	0.00	2,155,638.61
12-000-240-730-00-000-00 / 7718 / SCHOOL ADM/UNDIST. EXP.	0.00	0.00	0.00	0.00
Undistributed Expenditures - School Admin. 12-0XX-24X-73X	0.00	0.00	0.00	0.00
12-000-252-730-00-000-00 / 7719 / ADMIN INFO TECH/UNDIST E	0.00	0.00	0.00	0.00
12-000-252-730-00-000-25 / 7720 / TECHNOLOGY INITIATIVE	0.00	0.00	0.00	0.00
12-000-252-730-00-000-T0 / 7721 / ADMIN INFO TECH/UNDIST E	0.00	0.00	0.00	0.00
12-000-252-730-00-000-T5 / 7722 / TECHNOLOGY INITIATIVE	145,000.00	0.00	0.00	145,000.00
Undistributed Expenditures - Admin. Info. Tech. 12-0XX-252-73X	145,000.00	0.00	0.00	145,000.00
12-000-261-730-00-000-00 / 7723 / SCHOOL FAC./UNDIST EXP.	0.00	0.00	0.00	0.00
12-000-261-730-00-000-25 / 7724 / UNDIST.EXPEND.- OPERATIO	66,040.00	0.00	0.00	66,040.00
12-000-261-730-00-CAP-00 / 7725 / CAP PROJECTS	1,242,000.00	0.00	0.00	1,242,000.00
UE RM FOR SCH FAC EQPMT 12-0XX-261-73X	1,308,040.00	0.00	0.00	1,308,040.00
12-000-263-730-00-000-00 / 7726 / PROJECTS-OPERATIONS	0.00	0.00	0.00	0.00
UE C&UPKP OF GRNDS EQPMT 12-0XX-263-73X	0.00	0.00	0.00	0.00
12-000-266-730-00-000-S0 / 7727 / SECURITY PROJECTS	0.00	0.00	0.00	0.00
UE SEC. EQMPT 12-0XX-266-73X	0.00	0.00	0.00	0.00
12-000-270-733-00-000-00 / 7728 / SCHOOL BUSES	360,960.00	0.00	0.00	360,960.00
School Buses - Regular 12-0XX-27X-733	360,960.00	0.00	0.00	360,960.00
TOTAL EQUIPMENT	4,014,638.61	0.00	0.00	4,014,638.61
12-000-400-450-00-CAP-00 / 7729 / CAP PROJECTS	0.00	0.00	0.00	0.00
Construction Services 12-0XX-4XX-45X	0.00	0.00	0.00	0.00
12-000-400-896-00-000-00 / 7730 / ASSESSMENT DEBT SDA FUND	137,481.00	0.00	0.00	137,481.00
Assessment for Debt Serv on SDA Funding 12-0XX-4XX-896	137,481.00	0.00	0.00	137,481.00

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)

Howell Township Board of Education Monthly Transfer and Modification Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Bud
TOTAL FACILITIES ACQUISITION AND CONST. SERV.	137,481.00	0.00	0.00	137,481.00
TOTAL CAPITAL OUTLAY	4,152,119.61	0.00	0.00	4,152,119.61
13-422-100-101-00-000-00 / 7733 / ESY TCHRS	118,000.00	0.00	0.00	118,000.00
Salaries of Teachers 13-422-1XX-101	118,000.00	0.00	0.00	118,000.00
13-422-100-106-00-000-00 / 7734 / ESY PARAS	62,000.00	0.00	0.00	62,000.00
Other Salaries for Instruction 13-422-1XX-106	62,000.00	0.00	0.00	62,000.00
TOTAL SUMMER SCHOOL - INSTRUCTION	180,000.00	0.00	0.00	180,000.00
13-422-200-104-00-000-00 / 7735 / ESY CST	56,300.00	0.00	0.00	56,300.00
13-422-200-105-00-000-00 / 7736 / ESY CLERICAL	2,235.00	0.00	0.00	2,235.00
13-422-200-106-00-000-00 / 7737 / ESY PERSONAL ASST	14,500.00	0.00	0.00	14,500.00
13-422-200-176-00-000-00 / 7738 / ESY BCBA	2,500.00	0.00	0.00	2,500.00
Salaries 13-422-2XX-1XX	75,535.00	0.00	0.00	75,535.00
TOTAL SUMMER SCHOOL - SUPPORT SERVICES	75,535.00	0.00	0.00	75,535.00
TOTAL SUMMER SCHOOL	255,535.00	0.00	0.00	255,535.00
TOTAL SPECIAL SCHOOLS	255,535.00	0.00	0.00	255,535.00
GENERAL FUND GRAND TOTAL	113,572,065.65	0.00	0.00	113,572,065.65
TOTAL EXPENDITURES/APPROPRIATIONS	113,572,065.65	0.00	0.00	113,572,065.65

M.E.5.a: Item #6000-5 Transfers 1.20.16 Board Agenda (4042 : Budget Transfers)



HOWELL TOWNSHIP PUBLIC SCHOOLS

PROUD OF OUR SCHOOLS - CONCERNED FOR OUR CHILDREN

ALBERT J. BOHRER
Principal

BROOKE M. NAPOLI
Vice Principal

216 RAMTOWN-GREENVILLE RD., HOWELL, N.J. 07731
www.howell.k12.nj.us

January 12, 2016

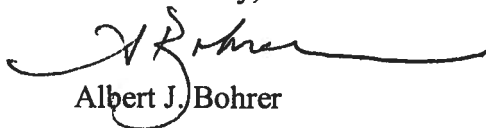
Howell Township Public Schools
Board of Education Administration Office
PO BOX 579
Howell, NJ 07731

To Howell Township Board of Education:

I am writing to request approval on a gift that the Ramtown School PTO would like to present to the Ramtown School. In support of the school's efforts to further advance technology, the PTO would like to donate a classroom kit of Ozzobots totaling approximately \$1,000. The kit contains 18 robots, units of study, lesson plans, and accessories to further enhance the facilitation of STEM-based activities at a school-wide level.

Thank you for considering this request, and I look forward to your approval. Please let me know if you need any additional information.

Educationally,



Albert J. Bohrer



RAMTOWN SCHOOL
(732) 751-2493
FAX (732) 458-6773

HOWELL TOWNSHIP PUBLIC SCHOOLS

PROUD OF OUR SCHOOLS - CONCERNED FOR OUR CHILDREN

ALBERT J. BOHRER
Principal
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Vice Principal

216 RAMTOWN-GREENVILLE RD., HOWELL, N.J. 07731
www.howell.k12.nj.us

January 12, 2016

Howell Township Public Schools
Board of Education Administration Office
PO BOX 579
Howell, NJ 07731

Board of Education:

I am writing to request approval to accept a generous gift from the Ramtown School PTO and the Petersen Family. They have graciously donated a refrigerator to our nurse's office to be used for staff and student needs. There is no cost to the school or the PTO for this generous gift.

Your anticipated approval is greatly appreciated.

Educationally,



Albert J. Bohrer