

# BOARD REPORT

Randolph Field Independent School District

May 25, 2017

## **RFISD Board Holds Annual Budget Hearing and Adopts 2017-2018 Budget**

The Board of Trustees approved the 2017-2018 RFISD budget with general fund revenues of approximately \$16.55 million. The budget is balanced with expenditures matching those of revenues. It also contains a 2% pay raise for all employees and a onetime retention stipend of \$1000 to be paid in November to all fulltime employees, and \$500 to be paid to part time employees. The Board of Trustees believes this budget is conservative, yet provides the resources to continue a tradition of excellence in RFISD.

## **RFISD Board Recognizes 2017 RFISD Retirees**

The Board of Trustees honored the 2017 RFISD retirees with a gift and applause for their service to the students and families of RFISD. Retirees are Maria Iverson, Lisa Mines, Charlie Phillips, Alice Voight-Baker, Colleen Aniol, Rosie Garcia, and Joy Dillenbeck. These outstanding people will be greatly missed.

## **Board Votes to hire Seidel Construction Firm to build New Transportation and Maintenance Facility**

The Board of Trustees voted unanimously to move forward with the new transportation and maintenance facility. It is the next piece to our long range facilities plan puzzle. The district requested and obtained RFP's for the construction of this building and recommended Seidel Construction to perform this work. They are the company that built the gym/café for us. We feel confident in their performance and believe they will be excellent stewards of the districts resources through the construction process.

## **Enrollment and Average Daily Attendance**

Randolph Field ISD enrollment is at 1441 students with an Average Daily Attendance of 96.7%. This is well above the State average. It is apparent that the parents of RFISD value their child's education and encourage great attendance. A student's attendance affects their ability to be successful in the classroom and also has an affect on school district revenue. Continue encouraging your students to come to school everyday to help keep Randolph Field ISD a great school district.

*Other business as usual: Minutes approved, district finance report.*

*Next Board Meeting: August 31, 2017- 4:15 p.m.*