

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT**

**2015-2016
General Fund Proposed Budget
Amendment**

RESOLVED, that this Resolution Amendment shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2015/2016.

AN ACT to make appropriations and to provide for the disposition of all income received by the Reed City Area Public School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Reed City Area Public School District for fiscal year 2015/2016 is as follows:

Account Code	Revenues	2012/2013 Actual	2013/2014 Actual	2014/2015 Actual	2015/2016 Current	2015/2016 Proposed
100's)	Local	\$ 2,445,242	\$ 2,440,603	\$ 2,457,590	\$ 2,572,894	\$ 2,551,408
300's)	State	\$ 9,320,448	\$ 9,427,599	\$ 10,502,251	\$ 10,767,934	\$ 10,690,757
400's)	Federal	\$ 586,428	\$ 594,103	\$ 585,333	\$ 962,193	\$ 774,577
500's)	Incoming Transfer/Other	\$ 902,928	\$ 480,388	\$ 369,262	\$ 343,261	\$ 318,574
	Total Revenues	\$ 13,255,046	\$ 12,942,693	\$ 13,914,436	\$ 14,646,282	\$ 14,335,316
	Fund Balance 7/1	\$ 331,602	\$ 332,380	\$ 413,100	\$ 1,433,626	\$ 1,433,626
	Nonspendable Fund Balance	\$ -	\$ -	\$ -	\$ 38,248	\$ 38,248
	Incentive expensed below	\$ 140,000	\$ 140,000	\$ 140,000	\$ 82,000	\$ 82,000
	Fund Balance Available To Appropriate	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Fund Balance Available To Appropriate	\$ 13,586,648	\$ 13,275,073	\$ 14,327,536	\$ 16,041,660	\$ 15,730,694

BE IT FURTHER RESOLVED THAT \$13,984,216 total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Account Code	Expenditures	2012/2013 Actual	2013/2014 Actual	2014/2015 Actual	2015/2016 Current	2015/2016 Proposed
	Instruction					
111-119)	Basic Programs	\$ 6,674,879	\$ 6,633,233	\$ 6,731,936	\$ 6,884,172	\$ 6,842,942
122-129)	Added Needs	\$ 1,592,348	\$ 1,569,235	\$ 1,592,939	\$ 1,895,677	\$ 1,763,903
130-133)	Adult/Continuing Ed.	\$ -	\$ -	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -	\$ -	\$ -
	Support Services					
211-219)	Pupil	\$ 356,293	\$ 360,367	\$ 368,600	\$ 402,415	\$ 474,146
220-229)	Instructional Staff	\$ 197,981	\$ 209,189	\$ 286,216	\$ 389,120	\$ 293,752
231-232)	General Administration	\$ 375,406	\$ 511,664	\$ 373,518	\$ 393,448	\$ 368,332
241's)	School Administration	\$ 889,648	\$ 858,685	\$ 847,690	\$ 889,839	\$ 883,502
252-259)	Business Administration	\$ 224,422	\$ 230,963	\$ 227,578	\$ 303,831	\$ 303,616
261's)	Operation & Maintenance	\$ 1,046,472	\$ 976,448	\$ 1,050,879	\$ 1,092,428	\$ 1,062,339
271's)	Pupil Transportation	\$ 667,987	\$ 633,827	\$ 654,338	\$ 860,436	\$ 752,094
282-284)	Central Services	\$ 172,058	\$ 207,600	\$ 239,932	\$ 363,761	\$ 361,720
293	Athletics	\$ 334,644	\$ 298,337	\$ 336,968	\$ 316,794	\$ 340,824
	Other	\$ 21,762	\$ 69,664	\$ 16,837	\$ 32,748	\$ 34,152
6000's)	Capital Outlay	\$ 534,729	\$ -	\$ -	\$ -	\$ -
492's)	Prior Year Adjustment	\$ 20,402	\$ 27,907	\$ 43,127	\$ 38,800	\$ 38,800
511's)	Capital Lease Copiers	\$ -	\$ -	\$ -	\$ 102,000	\$ -
625's)	G.F.Transfer to Food Service	\$ -	\$ -	\$ -	\$ -	\$ 3,000
623's)	G.F.Transfer to Community Ed	\$ -	\$ -	\$ -	\$ -	\$ -
621's)	G.F.Transfer to Athletics	\$ -	\$ -	\$ -	\$ -	\$ -
631's)	G.F.Transfer to Debt Fund	\$ -	\$ -	\$ -	\$ -	\$ -
636's)	G.F.Transfer to Bus Loan Repayment	\$ 45,237	\$ 92,344	\$ 92,344	\$ 92,377	\$ 92,344
641's)	G.F.Transfer to Capital Project Fund	\$ 100,000	\$ 148,514	\$ 65,000	\$ 368,750	\$ 368,750
665's)	G.F.Transfer to HS Heating Project	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Expenditures	\$ 13,254,268	\$ 12,827,977	\$ 12,927,902	\$ 14,426,596	\$ 13,984,216

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE AMENDED APPROPRIATIONS RESOLUTION is to take effect on:

AYES:

NAYS:

Resolution declared adopted.



Kathy Yost, Secretary
Reed City Area Public Schools
Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Reed City Area Public Schools, Osceola, Mecosta, Newaygo, and Lake Counties, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a regular meeting held on June 20, 2016, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).



Kathy Yost, Secretary
Reed City Area Public Schools
Board of Education