

**Adopted Budget for  
Date Adopted by Board:**

**SUNRAY ISD  
August 31, 2017**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,705,957
5800	State Program Revenues	\$2,574,583
5900	Federal Program Revenues	\$174,708
7900	Other Revenues	\$919,000
	<b>Total Revenues</b>	<b>\$7,374,248</b>

<b>Expenditures:</b>		
11	Instruction	\$3,031,797
12	Instructional Resources, Media	\$25,024
13	Curriculum Development & Staff	\$13,555
21	Instructional Leadership	\$6,034
23	School Leadership	\$355,167
31	Guidance & Counseling, Evaluation	\$161,318
32	Social Work Services	\$0
33	Health Services	\$39,476
34	Student Transportation	\$73,529
35	Food Services	\$189,683
36	Co-curricular/ Extra-curricular	\$387,333
41	General Administration	\$406,947
51	Plant Maintenance & Operations	\$598,025
52	Security and Monitoring	\$250
53	Data Processing	\$51,305
61	Community Service	\$0
71	Debt Service	\$1,246,138
81	Facilities Acquisition and	\$850,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$62,208
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$115,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$7,612,789.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$238,541.00)</b>





