

**NORTH KINGSTOWN SCHOOL DEPARTMENT
FY19 SUPERINTENDENT'S PRELIMINARY BUDGET
SUMMARY OF PROPOSED BUDGET CUTS 1.23.18**

<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>COMMENTS</u>
<u>STAFFING REDUCTIONS:</u>		
<u>ELEMENTARY LEVEL:</u>		
Grade 3 HES Teacher	(75,800)	Cut in FY18 but carried over into FY19 budget in error
Grade K Stony Lane Teacher	(75,800)	
Grade 2 Quid Teacher	(75,800)	
Grade 1 Hamilton Teacher	(75,800)	
QES TA Full Time	(29,000)	
QES TA Part Time (no benefits)	(17,000)	
QES TA Part Time (no benefits)	(17,000)	
FP TA Full Time	(29,000)	
FC TA Full Time	(29,000)	
<u>MIDDLE SCHOOL LEVEL:</u>		
DMS/WMS Family Consumer Science Teacher	(75,800)	
DMS/WMS PE/Health Teachers - 1.9 FTEs	(136,400)	
DMS Reading Teacher	(75,800)	
WMS .4 history	(30,000)	
DMS Special education TA	(29,000)	
WMS Literacy Teacher	(75,800)	
<u>HIGH SCHOOL LEVEL:</u>		
NKHS TA Full Time	(41,000)	Cut in FY18 but carried over into FY19 budget in error
<u>CENTRAL OFFICE:</u>		
Grounds Maintenance Position - Full Time	(74,500)	
<u>STAFFING ADDITIONS:</u>		
QES Behavioral TA	50,000	
NKHS Social Worker	90,000	
<u>EXPENSE REDUCTIONS:</u>		
Athletics - elimination of payment for 2nd asst coach	(9,975)	Softball, Baseball, Boys' Lacrosse, Girls' Lacrosse
Lexia additional licenses	(4,000)	Object 53222 Web Based Instruction
Monthly phone bill savings	(15,000)	Switch to districtwide VOIP phones; object 54403
Potential additional erate savings	(40,000)	IT expected additional RIDE/erate funding; object 53502
Reduce textbooks	(30,000)	
Eliminate eplus expenditures	(20,000)	Object 53502
Syscloud eliminated	(6,000)	
Supplies	(358)	
	<u>(947,833)</u>	

Notes:

- (1) Teacher FTE reductions assumes Step 1 salary with family benefits.
- (2) TA FTE reductions assumes Step 1 salary with individual benefits.
- (3) DMW/WMS cuts based on moving to a 6 period schedule. This change will need to be agreed to with NEANK via a memorandum of agreement.