

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 17,114,000	\$17,456,280	\$17,344,280										
Increase/Decrease for the 2018-19 School Year		\$342,280	\$230,280										
Percentage Increase/Decrease in Proposed Budget		2.0 %	1.35%										
Change in the Consumer Price Index		2.13%											
A. Proposed Levy to Support the Total Budgeted Amount	\$7,319,605	\$7,429,400											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$7,319,605	\$7,429,400	\$7,319,605										
F. Total Permissible Exclusions	\$1,399	\$0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$7,518,954	\$7,619,304											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$7,318,206	\$7,429,400											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$200,748	\$189,904											
Administrative Component	\$1,857,286	\$1,895,636	\$1,852,636										
Program Component	\$12,975,001	\$13,044,378	\$12,979,378										
Capital Component	\$2,281,713	\$2,516,266	\$2,510,266										
<table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Capital Reserve Buses Establishment</td> <td style="text-align: right;">\$5,000,000</td> </tr> <tr> <td>Bus Purchases- 3 Full Size Diesel Buses, 1 Wheel Chair Small Bus</td> <td style="text-align: right;">\$455,000</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>				Description	Amount	Capital Reserve Buses Establishment	\$5,000,000	Bus Purchases- 3 Full Size Diesel Buses, 1 Wheel Chair Small Bus	\$455,000				
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	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$810

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Manchester-Shortsville Central school district, Ontario County, New York, will be held at Red Jacket High school(s) in said district on Tuesday, May 15, 2018 between the hours of 8:00am and 9:00pm, prevailing time in the auditorium lobby, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.