

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Crossroads Charter Academy for the fiscal year 2015-16:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Crossroads Charter Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Crossroads Charter Academy for fiscal year 2015-16 as follows:

**REVENUE**

	Beginning Fund Balance (July 1)	\$1,218,954
	Less Appropriated Fund Balance	0
	Fund Balance available to Appropriate	1,218,954
(1XX)	Local Sources	165,845
(2XX)	Other Political Subdivisions	0
(3XX)	State Sources	4,751,900
(4XX)	Federal Sources	201,298
(5XX)	Incoming Transfers & Other Transactions	71,500
	<b>Total Revenue</b>	<b>\$5,190,543</b>
	<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$6,409,497</b>

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth

**EXPENDITURES**

(11X)	Instructional Expenditures Basic Programs	\$2,139,714
(12X)	Added Needs	613,724
(21X)	Support Services: Pupil	71,525
(22X)	Instructional Staff	67,550
(23X)	General Administration	277,850
(24X)	School Administration	284,595
(25X)	Business	254,232
(26X)	Operations & Maintenance	540,589
(27X)	Transportation	70,550
(28X)	Central	152,410
(29X)	Other	141,370
(45X)	Facilities Acquisition	0
(3XX)	Community Services	19,345
(4XX)	Outgoing Transfers and Other Transactions	0
(5XX)	Long Term Debt	0
(6XX)	Fund Modification	540,588
	<b>Total Appropriated</b>	<b>5,174,042</b>
	<b>EXCESS REVENUES OVER EXPENDITURES</b>	<b>16,501</b>
	<b>ENDING FUND BALANCE:</b>	<b>1,235,455</b>

Approved by Board of Directors at a regular board meeting on June 23 2015.

*Kathy Lake*  
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 Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the school lunch funds appropriation of Crossroads Charter Academy for the fiscal year 2015-16:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Crossroads Charter Academy for 2015-16:

**REVENUE**

(1XX)	Local Sources	\$48,500
(3XX)	State Sources	3,500
(4XX)	Federal Sources	293,840
(5XX)	Incoming Transfers & Other Transactions	0
	<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$345,840</b>

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and

**EXPENDITURES**

(297)	Food Service	\$338,940
(4XX)	Outgoing Transfers and Other Transactions	0
	<b>Total Appropriated</b>	<b>338,940</b>
	<b>EXCESS REVENUES OVER EXPENDITURES</b>	<b>\$6,900</b>

Approved by Board of Directors at a regular board meeting on June 23, 2015.

*Kathy Lake*  
Board Secretary