

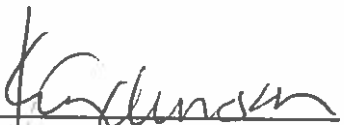
RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION  
OF THE  
REED CITY AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the amended General Appropriations of the Reed City Public Schools for the fiscal year 2016-2017: A resolution to make appropriations; and to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Reed City Public Schools.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 19, 2017.

  
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Kimberly Johnson, Secretary  
Reed City Area Public Schools  
Board of Education

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the school district for fiscal year **2016-17** is as follows:

	2016-2017 Adopted	Nov-16 Amended	2016-2017 Amended
<b>REVENUE:</b>			
Local Sources	\$ 2,571,425	\$ 2,595,433	\$ 2,625,246
State Sources	\$ 10,340,912	\$ 11,364,644	\$ 11,370,995
Federal Sources	\$ 830,648	\$ 884,679	\$ 787,956
Incoming Transfers & Other Sources	\$ 343,844	\$ 343,844	\$ 330,158
<b>Total Revenue</b>	<b>\$ 14,086,829</b>	<b>\$ 15,188,600</b>	<b>\$ 15,114,355</b>
Fund Balance July 1, 2016	\$ 1,784,726	\$ 2,027,703	\$ 2,027,703
Nonspendable Fund Balance	\$ 38,248	\$ 56,400	\$ 56,400
Incentive Expensed Below	\$ 72,000	\$ 72,000	\$ 72,000
<b>Total Funds Available to Appropriate</b>	<b>\$ 15,833,307</b>	<b>\$ 17,159,903</b>	<b>\$ 17,085,658</b>

BE IT FURTHER RESOLVED, that \$14,650,673 of the total available funds to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction:

Basic Programs	\$ 7,036,274	\$ 7,271,450	\$ 7,105,688
Added Needs	\$ 1,987,154	\$ 1,787,859	\$ 1,729,081
Support Services			
Pupil	\$ 430,711	\$ 530,719	\$ 553,675
Instructional Staff	\$ 377,687	\$ 477,680	\$ 483,862
General Administration	\$ 386,814	\$ 402,669	\$ 428,137
School Administration	\$ 931,106	\$ 954,260	\$ 950,457
Business Administration	\$ 320,386	\$ 331,484	\$ 272,700
Operations & Maintenance	\$ 1,085,352	\$ 1,161,953	\$ 1,184,610
Transportation	\$ 663,700	\$ 714,850	\$ 604,933
Technology	\$ 232,566	\$ 234,631	\$ 251,210
Athletics	\$ 334,781	\$ 318,286	\$ 317,051
Outgoing Transfers	\$ 152,377	\$ 685,377	\$ 736,377
Other Funding Uses	\$ 63,657	\$ 167,007	\$ 32,892
<b>Total General Fund Expenditures</b>	<b>\$ 14,002,565</b>	<b>\$ 15,038,225</b>	<b>\$ 14,650,673</b>
Projected Fund Balance June 30, 2017	\$ 1,868,990	\$ 2,178,078	\$ 2,491,385

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of the school district for fiscal year 2016-17 is as follows:

	2016-2017 Adopted	2016-2017 Amended
<b>REVENUE:</b>		
Local Sources	\$ 178,735	\$ 229,975
State Sources	\$ 27,746	\$ 24,746
Federal Sources	\$ 628,000	\$ 655,642
Incoming Transfers & Other Sources	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 834,481</b>	<b>\$ 910,363</b>
Fund Balance July 01, 2016	\$ 192,813	\$ 203,600
<b>Total Funds Available to Appropriate</b>	<b>\$ 1,027,294</b>	<b>\$ 1,113,963</b>

BE IT FURTHER RESOLVED, that \$820,558 of the total available funds to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>		
Purchased Services	\$ 351,948	\$ 353,883
Supplies & Materials	\$ 448,700	\$ 458,425
Capital Outlay	\$ -	\$ 5,000
Dues, Fees, Misc	\$ 3,250	\$ 3,250
<b>Total Food Service Expenditures</b>	<b>\$ 803,898</b>	<b>\$ 820,558</b>
Projected Fund Balance June 30, 2017	\$ 223,396	\$ 293,405

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Community Education Fund** of the school district for fiscal year 2016-17 is as follows:

	2016-2017 Adopted	2016-2017 Amended
<b>REVENUE:</b>		
Local Sources	\$ 31,842	\$ 31,842
Incoming Transfers & Other Sources	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 31,842</b>	<b>\$ 31,842</b>
Fund Balance July 01, 2016	\$ 8,378	\$ 8,042
<b>Total Funds Available to Appropriate</b>	<b>\$ 40,220</b>	<b>\$ 39,884</b>

BE IT FURTHER RESOLVED, that \$31,621 of the total available funds to appropriate in the **Community Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>		
Salaries	\$ 14,068	\$ 14,068
Benefits	\$ 4,658	\$ 4,658
Purchased Services	\$ 7,550	\$ 7,550
Supplies & Materials	\$ 2,490	\$ 2,290
Dues, Fees, Misc	\$ 2,855	\$ 3,055
<b>Total Community Education Fund Expenditures</b>	<b>\$ 31,621</b>	<b>\$ 31,621</b>
Projected Fund Balance June 30, 2017	\$ 8,599	\$ 8,263