What we will cover tonight:

BOND PROGRAM UPDATE

- Summer Projects - 2017
  - 10 Portables at 4 Sites
  - 17 Play Structures at 9 Sites
  - Co-teaching / Learning Classrooms at 3 Sites

- Bond Program Overview
  - Seaside Learning Community
  - Marina Learning Community
  - Monterey Learning Community
Summer Projects - 2017

- **10 Portables at 4 Sites**
  - 1 at Crumpton ES
  - 3 at DLAMP
  - 4 at Marina Del Mar
  - 2 at Marshall ES
  
  *Occupancy: July 28th*

- **Tier 1 Playground Improvements - 17 Play Structures at 9 Sites**
  - Del Rey Woods ES – Kindergarten (Playground D)
  - Del Rey Woods ES – Kindergarten (Sand Area) – Adding Enhancements
  - Del Rey Woods ES – Primary (Playground A) – Repairs
  - DLAMP – Kindergarten (Playground A)
  - Foothill ES – Kindergarten (Playground E) – Repair Rubber Surfacing
  - Foothill ES – 1st / 2nd Grade (Playground C)
  - Foothill ES – Primary (Playground B)
Tier 1 Playground Improvements - 17 Play Structures at 9 Sites

- Highland ES – Kindergarten (Playground A)
- Highland ES – Primary (Playground B) – New Retaining Wall and Repairs
- Highland ES – All Inclusive
- La Mesa ES – Kindergarten (Playground A)
- La Mesa ES – Primary (Playground B)
- Marina Vista ES (Playgrounds B and C)
- Marshall ES – Primary (Playground A) – Repairs
- Olsen ES – Special Ed – Repairs
- Ord Terrace ES – Kindergarten (Playground A)
- Ord Terrace ES – 1st Grade (Playground D) – Adding Enhancements

Repairs: June 20 - July 20  
New Structures: July - November
Co-teaching / Learning Classrooms at 3 Sites

- Seaside HS
  - Remove partition walls and expand 4 classrooms into 2 enlarged Project Based Learning Co-teaching Classrooms at Building H, Rooms 5 & 6 and 24 & 25
  
  **Occupancy:** July 28, 2017  ▫  **Additional Upgrades through September**

- Seaside MS
  - Remove partition walls and expand 4 classrooms into 2 enlarged Project Based Learning Co-teaching Classrooms at Building B3, Rooms 5 – 8
  
  **Occupancy:** July 28, 2017  ▫  **Additional Upgrades through September**

- Los Arboles MS
  - Remove partition walls to expand 6 classrooms into 3 enlarged Linked Learning / Collaborative Teaching Classrooms for use while renovating new space
  
  **Occupancy:** July 28, 2017
Seaside Learning Community - DCA Architects

Seaside HS

1) Maker Space Improvements @ Library
   - Transform Library into a Maker Space and Sound Studio
   
   **DSA:** September  ✧ **Bid:** Spring 2018  ✧ **Construction:** Summer 2018 (5 mos.)

2) New Classrooms to Replace Portables
   - Replace up to 12 portables with 6 enlarged Co-teaching classrooms

   **DSA:** October  ✧ **Bid:** Spring 2018  ✧ **Construction:** Summer 2018 (10-12 mos.)
Seaside Learning Community - DCA Architects

3) Exterior Paint, Site & Landscape Improvements
   - Portions of this budget will be used to develop transition areas from new classrooms, Library, Administration and Building H to provide ADA access and outdoor learning and collaboration areas.

   **Phased:** Spring/Summer 2018/19

4) Corrosion & Seismic Repairs
   - In addition to corrosion repairs, a Tier 1 Seismic Evaluation was conducted which outlined potential deficiencies where structural upgrades should be implemented when modernizing the campus. These repairs will be included in the District’s application to the State for a Hardship Grant.

   **DSA:** September   **Construction:** Spring - October 2018

*Some corrosion and structural repairs will be addressed in current Phase 1 projects*
General Bond Program Overview

Seaside Learning Community - DCA Architects

Seaside HS
Seaside Learning Community - DCA Architects

- Central Coast HS
  - **Culinary Arts, Hospitality Kitchen Expansion, Parking Lot and ADA Improvements**
    - Expand existing food service kitchen to accommodate Culinary Arts CTE program and Food Services.
    - Renovate restrooms and ADA upgrades as required by DSA.
    - Provide repairs to parking and hard court surfaces as budget allows.

  **DSA:** October  ❖ **Bid:** Spring 2018  ❖ **Construction:** Summer 2018 (5-6 mos.)
General Bond Program Overview

Seaside Learning Community - DCA Architects

- Central Coast HS Proposed Kitchen Floor Plan Option 1
Marina Learning Community - SFA Architects

- Marina HS
  1) New Gymnasium and Site Improvements
     ▪ New 18,185 sf, 800 seat competitive Gymnasium with 800 sf Weight Room, Locker and Team Rooms, public restrooms, storage and support facilities
     
     **DSA:** November  
     **Bid:** Spring 2018  
     **Construction:** Summer 2018 (10-12 mos.)

  2) Classroom Modernizations
     ▪ General classroom modernizations including new floor and wall finishes, casework, ceilings, power, lighting and IT upgrades
          ▶ Relocate Culinary Arts, Hospitality, Tourism CTE program
          ▶ Develop Health and Science CTE program

     **Phased Modernization:** Summer 2018/19/20 – Major work after Gym
General Bond Program Overview

Marina Learning Community - SFA Architects

Marina HS
General Bond Program Overview

Marina Learning Community - SFA Architects

- **Los Arboles MS**
  - **Convert 4 existing classrooms to Linked Learning / Collaborative Teaching Classrooms**
    - Remove walls to open 4 connecting classrooms. Install full-width partitions to open all 4 classrooms or provide different configurations for collaborative teaching.
  
  **DSA:** October  ❖ **Bid:** Spring 2018  ❖ **Construction:** Spring/Summer 2018 (5 mos.)
Monterey Learning Community - CAW Architects

- Monterey HS
  - Current focus has been on planning a new Science / Biotech Innovation Center. After studying a couple of locations and engaging with Staff, consensus has been reached to locate near the existing Science Wing.
  
  **DSA:** February 2018  ⊗  **Bid:** Summer 2018  ⊗  **Construction:** Fall 2018 (14 mos.)

- Colton MS
  - Courtyard Renovation
  - Develop existing sloped courtyard into a terraced outdoor learning and gathering area
  
  **Bid:** February 2018  ⊗  **Site Prep:** Spring Break  ⊗  **Construction:** Summer 2018 - August
General Bond Program Overview

Monterey Learning Community - CAW Architects

Monterey HS
General Bond Program Overview

Monterey Learning Community - CAW Architects

Colton MS
Next steps

- Advance Assessments, Prioritization and Planning for Priority 2 (2nd Issuance) Projects
- Complete assessments and develop projects for funds allocated to Seaside Children’s Center and Marina Del Mar
- Schedule engagement with the Facility Advisory Committee
- Have each architect present projects and updates to the Board
- Complete State Funding Eligibility Analysis