

FY 2016 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

The budget of Benchmark School, Inc. for fiscal year 2016 was officially proposed by the Governing Board on July 02, 2015. The complete budget may be reviewed by contacting Bruce Darroch at 602-765-3582 or bdarroch1@cox.net.

	Totals		% Increase/Decrease
	Prior Year 2015	Budget Year 2016	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	1,466,513	1,573,008	7.3%
Support Services			
2100 Students	19,965	19,965	0.0%
2200 Instruction	24,912	24,898	-0.1%
2300 General Administration	4,260	4,260	0.0%
2400 School Administration	229,205	319,872	39.6%
2500 Central Services	103,711	106,082	2.3%
2600 Operation & Maintenance of Plant	441,852	429,845	-2.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	104,784	104,784	0.0%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,395,202	2,582,714	7.8%
200 Special Education			
1000 Instruction	20,061	20,042	-0.1%
Support Services			
2100 Students	50,114	50,065	-0.1%
2200 Instruction	27,660	27,636	-0.1%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	97,835	97,743	-0.1%
300 Special Ed.Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	30,493	31,190	2.3%
550 K-3 Reading	0	0	
Total	2,523,530	2,711,647	7.5%

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2015	Budget Year 2016	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	0	
Hearing Impairment	0	0	
Other Health Impairments	0	0	
Specific Learning Disability	97,835	97,744	-0.1%
Mild, Moderate, or Severe Intellectual Disability	0	0	
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Preschool Severe Delay	0	0	
Speech/Language Impairment	0	0	
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	97,835	97,744	-0.1%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2015	Budget Year 2016	
Schoolwide	2,523,530	2,711,647	7.5%
Classroom Site Projects	159,600	167,192	4.8%
Instructional Improvement	17,000	17,550	3.2%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	33,142	37,050	11.8%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	2,733,272	2,933,439	7.3%