



BUENA PARK SCHOOL DISTRICT

BOARD BITS

Highlights of the Regular Meeting
of March 14, 2016

ARTHUR F. COREY SCHOOL REPORT

Principal Connolly, Administrative Intern Mary Beckelheimer and Corey teachers' Jan Kitchen, Lisa Neve, Shelli Abbott and Lisa Earhart presented and update on Common Core at Corey School. 2015-16 is the first year of full implementation of Engage NY ELA & Math, Writer's Workshop, and Document Based Questions (DBQ) curriculum. Staff reports a noticeable difference in math skills and confidence this year. Students are developing observable skills in math fluency, conceptual understanding, real world situations (word problems) and standards of mathematical practice. There is an increased focus on building higher level literacy skills through close reading, informational text, engaging novels and a strong phonics component in kindergarten and moving into first grade. Grades K-3 Writer's Workshop lessons have enabled students to improve their spelling, increase their writing stamina, and develop higher-level thinking skills which enable students to reach the analytical reading and writing levels required by Common Core. Technology has sent student engagement soaring with the addition of Apple TV, increased WiFi capacity, iPads and a multitude of Apps to enhance instruction. Students are engaged and excited to learn.

RESOLUTION #15-14: DESIGNATION OF SPECIFIC MATERIALS, etc.

The Governing Board approved Resolution #15-14 authorizing the designation of specific materials, products, things or services on public works projects to match other products in use on other District public improvements; to simplify the ongoing maintenance, repair work and other work that District staff and/or service providers will have to perform; to maintain an easier and less costly inventory of stored materials and products if they are with the same manufacturers/vendors; easier coordination of warranties and guarantees with the same manufacturers/vendors; and serve to achieve aesthetic uniformity in appearance of products throughout the District's projects and properties.

RESOLUTION #15-13: ISSUANCE OF BOND ANTICIPATION NOTES (BAN)

In order to fund authorized projects, the Governing Board has deemed it in the best interests of the District to issue, pursuant to Section 15150 of the California Education Code, in anticipation of the sale of authorized bonds, notes in an aggregate principal amount of not to exceed \$5,000,000, which notes are to be denominated "Buena Park School District General Obligation Bond Anticipation Notes, Election of 2014, Series 2016" (the Notes), with such additional or other series or subseries designations as may be approved and herein provided. Resolution #15-13 shall take effect from and after its date of adoption on March 14, 2016.

2016 SUMMER ACADEMIC ACADEMY

The 2016 Summer Academic Program will be offered to: 1) incoming second through sixth grade students needing instruction in English language development; 2) incoming first grade students identified as English learners with identifiable academic gaps in the area of English language arts; 3) incoming kindergarten students with no pre kindergarten or transitional kindergarten experience; and 4) students with disabilities with written IEPs. The program will be held at Carl E. Gilbert School from June 22, 2016 through July 20, 2016 from 8:00 a.m. to 12:00 p.m. Monday through Friday for approximately 600 students.

BOARD POLICIES

The Governing Board approved the following board policies for adoption/review/revision/deletion:

- BP 4118 Suspension/Disciplinary Action
- BP 4121 Temporary/Substitute Personnel
- BP 5145.3 Nondiscrimination/Harassment
- BP 5145.7 Sexual Harassment

NOTICE OF COMPLETION

The following Bids have been completed at Buena Park School District:

- Commercial Roofing, Bid #16-01 (Beatty School)
- Letner Roofing Company, Bid #16-02 (Corey School)
- Letner Roofing Company, Bid #16-03 (transportation garage at District Office)

**2ND INTERIM BUDGET
REPORT, 2015-2016**

Pursuant to Education Code 42130, the Governing Board is required to certify within 45 days of the close of the period ending January 31 that the District will be able to meet its financial obligations for the budget year for two subsequent years. Assumptions from the Governor's proposal which was released on January 7 are incorporated as part of the Second Interim Report.

The District has made the following key budget changes for Second Interim reporting purposes:

- Total revenues increased by \$292,510 (vs. 1st Interim) with unrestricted revenues increasing \$35,338 and restricted by \$257,172
- Unrestricted revenue increase is attributable to:
 - > increase in LCFF revenue of \$97.1K
 - > local revenue increased by \$56.0K due to an increase in Interest Income and Leases & Rentals
 - > above increases were partially offset by Federal Unrestricted revenues which declined by \$117.8K due to reclassification of School Medi-Cal Administrative Activities (SMAA) revenues
- Restricted revenue increase is attributable to:
 - > Federal revenues which increased by \$190.2K due to the previously noted reclassification of SMAA revenues to Restricted combined with receipt of additional SMAA dollars received since First Interim
 - > other State revenues increased by \$67.0K due to an increase in State categorical funding levels
- Total General Fund combined expenditures did not change materially with total expenditures reduced by \$108,245 (+0.2%) vs. First Interim
- General Fund unrestricted expenditures decreased vs. First Interim by \$464,215 while restricted expenditures increased by \$355,970
 - > the decrease in General Fund unrestricted expenditures is driven primarily in Classified Salaries, Employee Benefits and Services & Other Operating expenditures
 - classified salaries were decreased by \$199.3K and Employee Benefits decreased by \$103.7K due to reclassification of \$127K in SMAA expenditures; in addition, \$50K in classified salaries was reduced given delayed hiring of the additional custodial and Maintenance & Operations personnel
 - Services & Other Operating expenditures were decreased by \$247.9K based on a review of year-to-date expenditure trends.
 - > The increase in General Fund restricted expenditures is driven primarily by an increase in categorical award funding
- Contributions increased by \$168,121 due to higher than anticipated Special Education needs for non-public school and non-agency placement (\$100K) and encroachments in the Title I and ASES categorical programs and adjustments related to Federal Program Monitoring Reviews

Income

- LCFF Funding Rate: 51.97%
- Revenue Limit ADA: 4,876.52 ADA
- Unduplicated Student Percentage: 80.18%
- Lottery (\$ / ADA): \$128.00 unrestricted, \$30.00 restricted
- Special Education Transfer: \$4,029,641
- Interest Income: \$73,000
- Deferred Maintenance: \$250,000 contribution
- Mandated Costs: \$141,538 (Block Grant), \$338,494 (one-time)

One-Time Transfers in BPSD 2015-16 Budget

- Federal Categorical Transfer: Class Size Reduction \$200,000
- Interfund Transfer: Deferred Maintenance Fund \$250,000

At Second Interim, the District reports an overall General Fund (unrestricted and restricted combined) operating surplus of \$876,293. The surplus is a result of an unrestricted surplus of \$2,002,761 which is partially offset by a restricted deficit of \$1,126,468. This restricted deficit spending is attributable to funding carryovers that were credited as revenues in the prior year, but are budgeted only as expenditures in the current year. In comparison to First Interim, the surplus for General Fund Combined increased by \$400,755. The Unrestricted surplus improved by \$331,432 while the deficit for restricted was reduced by \$69,333. The projected Unrestricted General Fund ending balance of \$6,441,741 is comprised of \$1,638,371 in Designation for Economic Uncertainties to provide sufficient funding to allow for a 3% economic reserve for uncertainty, revolving cash of \$55,000 and \$4,748,370 for designated amounts including reserves for: IMFRP, Kid Connection program surplus, provisions for Other Post Employment Benefits (OPEB) and Program Restoration and Enhancement.

2ND INTERIM BUDGET REPORT, 2015-2016 (continued)	<p>Multi-year projections (MYP) cover the period 2015-16 through 2017-18. The following assumptions are incorporated into the MYP:</p> <ul style="list-style-type: none"> • LCFF funding rate: 2014/15-51.97%, 2016/17-49.08%, 2017/18-27.56% • Unduplicated Students: 2015/16-80.18%, 2016/17-79.79%, 2017/18-79.55% • Enrollment: projections have been updated with the recently completed analysis by Decision Insite demographers. The MYP assumes the District’s declining enrollment trend to continue. Our demographers project a 100 student loss in 2016/17 followed by an additional 120 student loss in 2017/18 • One-time funding: <ul style="list-style-type: none"> > In 2015/16, one-time funding was/will be received for one-time Discretionary funds (\$2,563.1K) and Educator Effectiveness grant (\$337.3K) to be spent over a three-year period > For 2016/17, the Governor proposes an additional one-time revenue allocation of \$209/ADA or approximately \$1 million. For 2016/17, dollars are currently set aside in unrestricted reserves under “Program Restoration and Enhancements.” > Unrestricted Reserves: unrestricted reserves are set aside for Kid Connection (\$267.5K), Instructional Materials (\$1,070.7K), OPEB or Other Post-Employment Benefits (\$592.1K), and for program restoration/enhancement (\$2.82 million). <p>Building off the assumptions above coupled with our 2015/16 projections, we anticipate the unrestricted General Fund to have a surplus (revenues vs. expenditures) of \$2,002,761 but deficits in subsequent years of \$394,623 and \$1,923,423 in 2016/17 and 2017/18 respectively. We further estimate District reserves (i.e., Designation for Economic Uncertainties) for 2015/16 through 2017/28 as follows: 3.1%, 3.9% and 3.3%.</p>
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NEWS YOU CAN USE	
BEATTY	<ul style="list-style-type: none"> • Many thanks to Beatty GATE teachers, Esther Lee, Mike McDonald and Andrew Hopkins for all of their hard work to showcase Beatty’s GATE program for the Gold Ribbon Site Validation visit. • A special shout out to Beatty’s Assistant Principal, Seri Hwang, for writing the application and for organizing the Gold Ribbon event. • Beatty staff would also like to thank Superintendent Greg Magnuson, Assistant Superintendents’ Ramon Miramontes and Kelvin Tsunezumi, Director Kaivan Yuen and School Board member Brian Chambers for coming to our site and for all of their support.
COREY	<ul style="list-style-type: none"> • Congratulations to Heather Guay, Corey School’s Teacher of the Year and the District’s Teacher of the Year for 2016.
EMERY	<ul style="list-style-type: none"> • Congratulations to Emery’s Teacher of the Year, Mabel DeLeon. • Thank you to the team who worked to orchestrate this year’s talent show: Mabel DeLeon, Julie Woo and Ana Ngo. • Kudos to Jennifer Ferrara for orchestrating a beautiful flag retirement ceremony and announcement celebration for Teacher of the Year.
GILBERT	<ul style="list-style-type: none"> • Congratulations to our TK teacher, Elizabeth Reilly, who has be selected as Gilbert’s Teacher of the Year. • Thanks again to our Grizzly PTO for another successful Saturday Yard Sale as they raise funds for our students to enjoy both on and off-campus learning opportunities. • Condolences to Cameron Reiter on the loss of her father.
PENDLETON	<ul style="list-style-type: none"> • A big thank you to Shelley Michel and Lisa Jessup for a fantastic Read Across America celebration. Students had a great time celebrating reading. • Kudos to Yvette Cuara for a successful Career Day. Students loved hearing about career possibilities. Guest were impressed with Pendleton’s students.
WHITAKER	<ul style="list-style-type: none"> • Whitaker recently held a fun-filled Family Movie Night sponsored by the HSO. Our appreciation goes out to Arlene Fraser, Sally Santos, Kim Ivora, Jeanette Solomon, Linda Mellano, Elaine Salango, Lori Smock, Tia Rubio and Carolyn Revtyak for their support of this event. • We welcome Amy Zambon back following her maternity leave and thank Megan McLaughlin for stepping while she was out.
B.P.J.H.	<ul style="list-style-type: none"> • Kudos to our counselors and office staff for organizing registration week for our 7/8 grade students. • A big shout out to Karen Musurlian, parents’ Shelley Michel, Lisa Tran Hong, Caren Cruz, Michelle Aldridge, Sharon Desai and Barbara Michel for their hard work and efforts in preparing for the Honors Academy Quartermania fundraiser. We had a tremendous turnout raising more than \$2,000. • A great BIG thank you to Laura Lucero and Kristina Pinedo for organizing the 7th grade RRR Ambassador Picnic as well as the Spring Formal Dance. • Many tanks to the Science Department for organizing Astronomy Night with the OC Astronomers Club and making this night a wonderful experience for our students! • Much appreciation goes out to Myra Calderon and Lynna Moy, our library media clerks, for coordinating the Read Across America event with Ms. Phyllis Nisle, Teen Librarian with Buena Park Library District. • Thank you to Mrs. Trehune, Debate teacher and coach Stephanie Kucukarslan for their time and effort at the OC Debate Tournament at Fairmont School. BPJHS received the “1st Place Blue Division Tournament Award” and “2nd Place Overall Percentages Award.”
DISTRICT OFFICE	<ul style="list-style-type: none"> • Congratulations to Marie Fanucchi on her daughter Kasey’s wedding on March 11th.