

2014-15 Entitlement
 Expenditures through: June 30, 2015
 For Fund 01, Resource 1400 Education Protection Account

Sebastopol Union School District

Proposed Budget Revised Budget **Actual Expenditures
6/30/2015**

Description	Object Codes	Amount	Amount	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR				
Adjusted Beginning Fund Balance	9791-9795	0.00	0.00	0.00
Local Control Funding Formula Sources	8010-8099	515,566.00	334,775.00	334,775.00
Local Control Funding Formula Sources- PY adjustment		0.00	-116,008.00	-116,008.00
Federal Revenue	8100-8299	0.00	0.00	0.00
Other State Revenue	8300-8599	0.00	0.00	0.00
Other Local Revenue	8600-8799	0.00	0.00	0.00
All Other Financing Sources and Contributions	8900-8999	0.00	0.00	0.00
Deferred Revenue	9650	0.00	0.00	0.00
TOTAL AVAILABLE		515,566.00	218,767.00	218,767.00
EXPENDITURES AND OTHER FINANCING USES				
	Functions			
(Objects 1000-7999)				
Instruction	1000-1999	515,566.00	218,767.00	218,767.00
Instruction-Related Services		0.00	0.00	0.00
Instructional Supervision and Administration	2100-2150	0.00	0.00	0.00
AU of a Multidistrict SELPA	2200	0.00	0.00	0.00
Instructional Library, Media, and Technology	2420	0.00	0.00	0.00
Other Instructional Resources	2490-2495	0.00	0.00	0.00
School Administration	2700	0.00	0.00	0.00
Pupil Services				
Guidance and Counseling Services	3110	0.00	0.00	0.00
Psychological Services	3120	0.00	0.00	0.00
Attendance and Social Work Services	3130	0.00	0.00	0.00
Health Services	3140	0.00	0.00	0.00
Speech Pathology and Audiology Services	3150	0.00	0.00	0.00
Pupil Testing Services	3160	0.00	0.00	0.00
Pupil Transportation	3600	0.00	0.00	0.00
Food Services	3700	0.00	0.00	0.00
Other Pupil Services	3900	0.00	0.00	0.00
Ancillary Services	4000-4999	0.00	0.00	0.00
Community Services	5000-5999	0.00	0.00	0.00
Enterprise	6000-6999	0.00	0.00	0.00
General Administration	7000-7999	0.00	0.00	0.00
Plant Services	8000-8999	0.00	0.00	0.00
Other Outgo	9000-9999	0.00	0.00	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		515,566.00	218,767.00	218,767.00
ANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00	0.00	0.00

salaries

Note to user: State exhibit updated June 2015 (P-2 certified)