

**JAYTON-GIRARD ISD
APPROVED REVENUE BUDGET
22-Aug-17**

***1.0401
2017-18
Approved**

	LOCAL/INTERMEDIATE SOURCES	4,247,424
FUND 199	STATE SOURCES	189,517
	NON REVENUE	-
	TOTAL FUND 199	<hr/> 4,436,941
	LOCAL/INTERMEDIATE	4,500
FUND 101	STATE	4,525
	FEDERAL	31,872
	NON REVENUE	113,477
	TOTAL FUND 101	<hr/> 154,374
	TOTAL FUNDS 199/101	4,591,315

2017 Certified Tax Value	397,588,740.00
Proposed Tax Rate	<u>1.0401</u>
Levy	4,135,320.48
Less Discount/Uncoll.	<u>144,736.22</u>
Net Levy	3,990,584.27

**JAYTON-GIRARD INDEPENDENT SCHOOL DISTRICT
APPROVED EXPENDITURE BUDGET
2017-2018**

		*1.0401 2017-2018 PROPOSED
Fund 199		
FUNCTION 11	INSTRUCTION	1,294,541
FUNCTION 12	INSTRUCTION RESOURCE/MEDIA	36,350
FUNCTION 13	CURRICULUM/DEVELOPMENT	7,000
FUNCTION 23	SCHOOL ADMINISTRATION	149,382
FUNCTION 31	GUIDANCE/COUNSELING	66,593
FUNCTION 33	HEALTH SERVICES	6,970
FUNCTION 34	PUPIL TRANSPORTATION	68,648
FUNCTION 36	CO-CURRICULAR ACTIVITIES	224,092
FUNCTION 41	GENERAL ADMINISTRATION	276,304
FUNCTION 51	PLANT MAINTENANCE	549,294
FUNCTION 53	DATA PROESSING SERVICES	185,950
FUNCTION 61	COMMUNITY SERVICE	120,546
FUNCTION 91	CONTRACTED SERVICES - STATE	1,293,946
FUNCTION 92	INCREMENTAL COST-SHARE OF CAD	36,000
FUNCTION 93	SHARED SERVICES	43,013
FUNCTION 99	APPRAISAL COSTS	77,339
FUNCTION 00	OTHER USES	<u>113,477</u>
	TRANSFER OUT TO CAFETERIA	
	TOTAL FUND 199	4,549,445
FUND 101		
FUNCTION 35	CAFETERIA	<u>154,374</u>
		4,703,819