

Leveraging CVSD's Construction Bond

makes added financial cents...

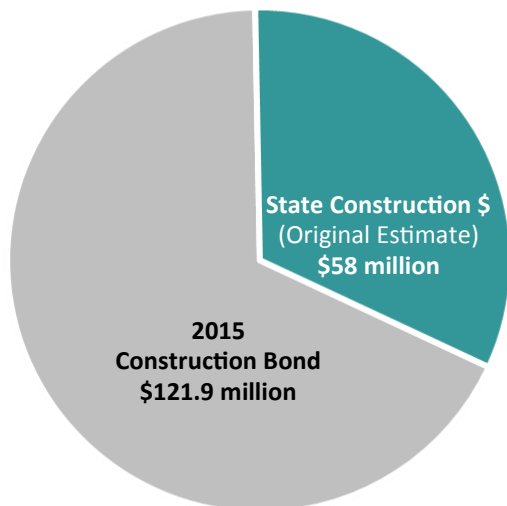


For every local \$1 invested, CVSD leverages \$0.85 from the state...

Not only are we delivering on our promise to our community on the construction bond, but CVSD is also leveraging State grant dollars to deliver on **TWO ADDITIONAL NEW SCHOOLS!**

ORIGINAL 2015 CONSTRUCTION BUDGET:

\$179.9 million
Leverages State Funding: **47.5%**



ORIGINAL 2015 CONSTRUCTION PROJECTS:

School Renovations & Expansions:

- Chester, Greenacres, Opportunity, and Sunrise Elementary Schools
- Evergreen Middle School
- Mica Peak (formerly Barker) High School & CV Early Learning Center

New Schools:

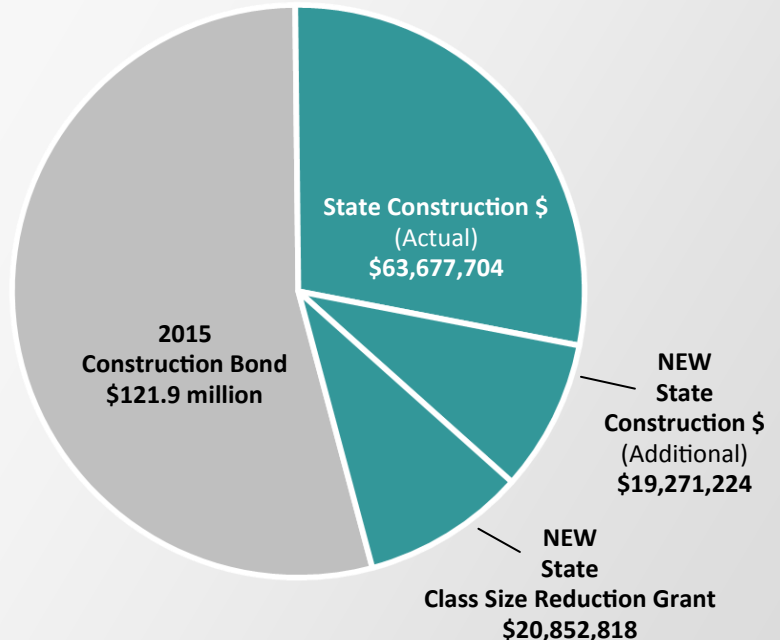
- Liberty Creek and Ponderosa Elementary Schools
- Preliminary Planning for a New High School

Projects:

- Safety and Security Upgrades
- Land Acquisition for North Pines Middle School
- Four Additional Classrooms for Summit School
- New Gym Roof for Horizon Middle School

NEW CONSTRUCTION BUDGET:

\$225.7 million
Leverages State Funding: **85.2% (\$103.8 million)**



NEW CONSTRUCTION PROJECTS:

ALL PROJECTS on the Original 2015 Construction Bond,
PLUS... TWO NEW SCHOOLS:

- North Pines Middle School
- New Elementary School at Mission and Long

Because CVSD's Construction Bond was already in place, we were able to apply for and receive a new Class Size Reduction Grant. Using these dollars wisely allows us to complete **TWO ADDITIONAL PROJECTS**—saving local taxpayer dollars.