

2016 School Facilities Bond: November Update



Presentation to the Board of Trustees

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Assistant Supt./CBO
November 5, 2015

What we will cover tonight

- Update board on the planning and communication process
- Update board on the HVAC project
- Seek board input on bond scope –
- See additional board input and direction



Communication and planning timeline: September to December 2015



September 2015

Community input:

1. Open houses at sites
2. PTA meetings
3. School site councils
4. Board workshop and update
5. Voter survey

Planning/Analysis:

1. Complete voter survey
2. Release voter survey
3. Complete FMP/NA draft
4. Analyze financing and costs
5. Update AV projections
6. Work with consultants

October

Community input:

1. Community mailer
2. Online survey
3. Post info on website
4. Community workshops
5. Seek input from partner districts
6. Additional teacher, PTA, site, student meetings
7. Meet with ASBs and boosters
8. Meeting w/local organizations and businesses

Planning/Analysis:

1. Analyze voter survey data
2. Report to board / review w/board
3. Board workshop on draft FMP/NA
4. Incorporate input into draft FMP/NA
5. Incorporate voter survey data into plan

November

Community input:

1. Collect community mailer input
2. Collect online survey data
3. Continue with online survey
4. Additional community workshops
5. Cont. input from partner districts
6. Additional teacher, PTA, site, student meetings as needed
7. Cont. meeting w/ local organizations and businesses

Planning/Analysis:

1. Analyze community input
2. Report to board / review w/board
3. Financing and AV analysis
4. Incorporate input into draft
5. Incorporate voter survey data into plan
6. Hone in on bond scope and themes

December 2015

Community input:

1. Complete community and stakeholder input
2. Sum up input
3. Prioritize input
4. Seek board input
5. Incorporate into final FMP/NA

Planning/Analysis:

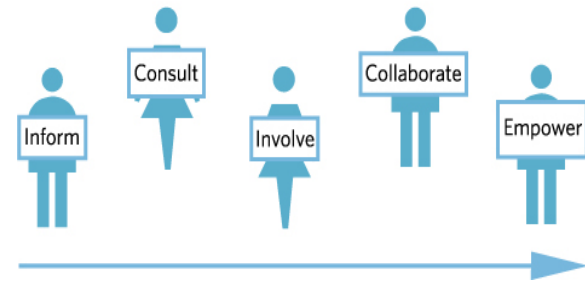
1. Complete final draft of FMA/NA
2. Seek board feedback to move into next phase – develop bond language, project list, and size for possible action in Jan/Feb 2016
3. Finalize finance options for board review
4. Develop final themes and scope of bond – seek board feedback /3 direction

Community and stakeholder engagement

November and December 2015

The following action items are planned:

- Public engagement mailer
- Online engagement email
- Meetings with PTSAs and Boosters
- PTSAs
- Boosters
- Community meetings with organizations, leaders, stakeholders
- Meetings with feeder districts
- Incorporating input and feedback into bond scope

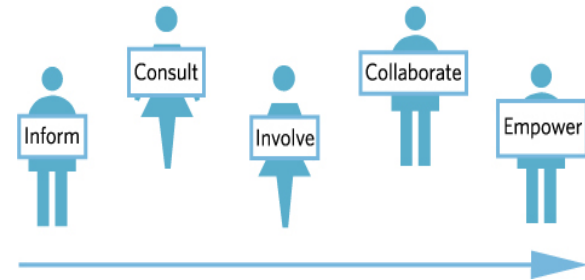


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Update on HVAC project

- Financing strategies are under design
- Initial feedback from state – Project likely has to be reviewed by DSA
- Scope, scheduling, plan design is underway
- If required, will attempt to get to DSA by January/February



Thank you

For More Information:

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