

2010-11 Academic Excellence Indicator System

District Name: HALLETTSVILLE ISD

Campus Name: HALLETTSVILLE J H

Campus #: 143901041

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Writing

Commended on Social Studies

District Name: HALLETTSVILLE ISD
 Campus Name: HALLETTSVILLE J H
 Campus #: 143901041

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 238
 Grade Span: 05 - 08
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	88%	*	88%	83%	> 99%	89%	*	*	*	*	83%	75%	*
	2010	86%	83%	*	83%	67%	82%	85%	*	*	*	*	> 99%	76%	*
Mathematics	2011	86%	94%	*	94%	67%	> 99%	97%	*	*	*	*	> 99%	85%	*
	2010	86%	90%	*	91%	> 99%	> 99%	90%	*	*	*	*	> 99%	90%	*
Science	2011	86%	86%	*	86%	50%	86%	91%	*	*	*	*	67%	65%	*
	2010	87%	89%	*	91%	83%	89%	92%	*	*	*	*	82%	85%	*
All Tests	2011	76%	81%	*	80%	50%	86%	86%	*	*	*	*	50%	55%	*
	2010	75%	71%	*	72%	50%	82%	74%	*	*	*	*	83%	66%	*
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	84%	90%	87%	83%	82%	94%	*	*	*	*	> 99%	81%	*
	2010	86%	88%	93%	88%	*	> 99%	86%	*	*	*	83%	*	82%	*
Mathematics	2011	83%	88%	89%	91%	83%	91%	94%	*	*	*	*	> 99%	88%	*
	2010	83%	83%	91%	83%	*	67%	88%	*	*	*	67%	*	59%	*
All Tests	2011	76%	79%	83%	82%	67%	82%	89%	*	*	*	*	> 99%	73%	*
	2010	76%	78%	86%	78%	*	67%	81%	*	*	*	67%	*	59%	*
TAKS Met 2011 Standard Grade 7															
Reading	2011	86%	92%	93%	92%	*	89%	93%	*	*	*	83%	*	78%	*
	2010	86%	89%	93%	91%	80%	> 99%	89%	*	*	*	*	78%	71%	*
Mathematics	2011	81%	81%	89%	81%	*	44%	89%	*	*	*	67%	*	61%	*
	2010	82%	81%	90%	83%	40%	78%	89%	*	*	*	*	56%	59%	*
Writing	2011	93%	> 99%	97%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	*	> 99%	*
	2010	94%	94%	97%	94%	> 99%	> 99%	92%	*	*	*	*	> 99%	94%	*
All Tests	2011	75%	79%	84%	79%	*	44%	87%	*	*	*	67%	*	56%	*
	2010	75%	76%	85%	77%	40%	78%	81%	*	*	*	*	56%	47%	*
TAKS Met 2011 Standard Grade 8 First Administration Only															
Reading	2011	89%	90%	95%	90%	67%	91%	93%	*	*	*	*	78%	80%	*
	2010	91%	91%	95%	91%	88%	86%	93%	*	*	*	*	71%	80%	*
Mathematics	2011	80%	89%	90%	89%	67%	91%	90%	*	*	*	*	78%	70%	*
	2010	81%	90%	88%	90%	63%	79%	98%	*	*	*	*	71%	75%	*
Science	2011	79%	87%	88%	87%	50%	> 99%	88%	*	*	*	*	78%	70%	*
	2010	78%	77%	*	77%	63%	57%	85%	*	*	*	*	43%	52%	*
Soc Studies	2011	95%	97%	98%	97%	> 99%	> 99%	95%	*	*	*	*	89%	95%	*
	2010	94%	96%	97%	96%	88%	93%	98%	*	*	*	*	86%	86%	*
All Tests	2011	69%	79%	82%	79%	33%	82%	83%	*	*	*	*	56%	50%	*
	2010	69%	71%	*	71%	38%	50%	83%	*	*	*	*	29%	38%	*

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 238
 Grade Span: 05 - 08
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	94%	93%	92%	84%	92%	95%	*	*	*	67%	96%	83%	*
	2010	90%	94%	95%	92%	93%	94%	92%	*	n/a	n/a	n/a	91%	85%	*
Mathematics	2011	84%	90%	91%	91%	89%	84%	94%	*	*	*	75%	88%	85%	*
	2010	84%	89%	92%	90%	71%	82%	94%	*	n/a	n/a	n/a	75%	79%	*
Writing	2011	92%	99%	97%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	*	> 99%	*
	2010	93%	95%	97%	94%	> 99%	> 99%	93%	*	n/a	n/a	n/a	> 99%	94%	*
Science	2011	83%	89%	89%	86%	50%	94%	90%	*	*	*	*	73%	68%	*
	2010	82%	86%	89%	83%	76%	67%	88%	*	n/a	n/a	n/a	67%	71%	*
Soc Studies	2011	95%	98%	98%	97%	> 99%	> 99%	95%	*	*	*	*	89%	95%	*
	2010	94%	96%	97%	96%	89%	> 99%	96%	*	n/a	n/a	n/a	86%	86%	*
All Tests	2011	76%	84%	84%	83%	58%	79%	88%	*	*	*	58%	72%	64%	*
	2010	76%	82%	86%	79%	57%	68%	84%	*	n/a	n/a	n/a	59%	60%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	35%	48%	33%	11%	29%	40%	*	*	*	< 1%	16%	17%	*
	2010	32%	32%	44%	31%	5%	16%	40%	*	*	*	< 1%	28%	13%	*
Mathematics	2011	29%	26%	28%	24%	5%	13%	31%	*	*	*	8%	12%	11%	*
	2010	28%	28%	32%	29%	< 1%	7%	39%	*	*	*	22%	22%	10%	*
Writing	2011	31%	49%	45%	47%	*	22%	50%	*	*	*	50%	*	33%	*
	2010	32%	25%	44%	25%	20%	22%	27%	*	*	*	*	11%	6%	*
Science	2011	30%	30%	43%	36%	8%	11%	48%	*	*	*	*	< 1%	8%	*
	2010	28%	27%	41%	34%	7%	17%	44%	*	*	*	*	17%	19%	*
Soc Studies	2011	47%	52%	50%	56%	17%	45%	67%	*	*	*	*	11%	30%	*
	2010	45%	45%	53%	39%	13%	14%	51%	*	*	*	*	< 1%	14%	*
All Tests	2011	16%	14%	20%	13%	< 1%	< 1%	18%	*	*	*	< 1%	4%	2%	*
	2010	15%	14%	21%	15%	< 1%	2%	21%	*	*	*	< 1%	6%	1%	*
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	93%	93%	> 99%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	85%	91%	94%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
Mathematics	2011	77%	89%	84%	> 99%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	*
	2010	75%	78%	86%	> 99%	*	*	> 99%	*	*	*	*	> 99%	> 99%	*
Science	2011	60%	82%	80%	70%	60%	*	*	*	*	*	*	70%	67%	*
	2010	58%	63%	77%	73%	*	*	83%	*	*	*	*	73%	75%	*
Soc Studies	2011	68%	94%	86%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
	2010	67%	78%	84%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	84%	75%	81%	67%	*	> 99%	*	*	*	*	81%	77%	*
	2010	64%	71%	77%	86%	*	> 99%	92%	*	*	*	*	86%	85%	*

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.8%	99.8%	100.0%	100.0%	100.0%	100.0%	-	*	-	100.0%	100.0%	100.0%	-
By Test Version														
TAKS (1 or more)	91.0%	88.7%	92.5%	90.8%	68.4%	92.7%	93.3%	-	*	-	91.7%	15.4%	82.2%	-
Not on TAKS	7.6%	11.1%	7.4%	9.2%	31.6%	7.3%	6.7%	-	*	-	8.3%	84.6%	17.8%	-
TAKS(Acc) Only	2.4%	2.2%	2.3%	2.1%	0.0%	2.4%	1.8%	-	*	-	8.3%	19.2%	2.2%	-
TAKS-M Only	3.1%	6.9%	2.4%	5.5%	31.6%	2.4%	3.0%	-	*	-	0.0%	50.0%	13.3%	-
TAKS-Alt Only	0.9%	0.5%	0.7%	0.4%	0.0%	0.0%	0.6%	-	*	-	0.0%	3.8%	1.1%	-
Combination	1.3%	1.5%	1.2%	1.3%	0.0%	2.4%	1.2%	-	*	-	0.0%	11.5%	1.1%	-
By Acct Status														
Acct System	94.0%	96.0%	95.3%	96.2%	100.0%	92.7%	96.4%	-	*	-	100.0%	96.2%	93.3%	-
Non-Acct System	4.6%	3.9%	4.3%	3.8%	0.0%	7.3%	3.6%	-	*	-	0.0%	3.8%	6.7%	-
Mobile	4.6%	3.9%	4.3%	3.8%	0.0%	7.3%	3.6%	-	*	-	0.0%	3.8%	6.7%	-
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	-
Not Tested	1.4%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	-
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	-
LEP Exempt	0.9%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	-
Other	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	-
Total Count	3,231,780	595	715	238	19	41	165	0	1	0	12	26	90	0
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.7%	99.8%	100.0%	100.0%	100.0%	100.0%	-	*	-	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	88.5%	92.0%	88.4%	70.0%	85.1%	91.9%	-	*	-	88.9%	12.1%	79.3%	*
Not on TAKS	7.8%	11.2%	7.6%	11.6%	30.0%	14.9%	8.1%	-	*	-	11.1%	87.9%	20.7%	*
TAKS(Acc) Only	2.3%	3.3%	2.5%	3.2%	10.0%	2.1%	2.3%	-	*	-	11.1%	24.2%	6.5%	*
TAKS-M Only	3.3%	4.8%	2.6%	6.0%	20.0%	6.4%	4.1%	-	*	-	0.0%	45.5%	10.9%	*
TAKS-Alt Only	0.8%	0.5%	0.8%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	*
Combination	1.3%	2.5%	1.3%	2.4%	0.0%	6.4%	1.7%	-	*	-	0.0%	18.2%	3.3%	*
By Acct Status														
Acct System	90.0%	90.8%	91.9%	90.0%	80.0%	87.2%	91.9%	-	*	-	100.0%	54.5%	81.5%	*
Non-Acct System	8.6%	8.8%	7.9%	10.0%	20.0%	12.8%	8.1%	-	*	-	0.0%	45.5%	18.5%	*
Mobile	4.4%	3.5%	4.0%	4.0%	0.0%	6.4%	4.1%	-	*	-	0.0%	0.0%	7.6%	*
Non-Acct Test	4.2%	5.3%	3.3%	6.0%	20.0%	6.4%	4.1%	-	*	-	0.0%	45.5%	10.9%	*
Not Tested	1.4%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	*
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	*
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	*
Total Count	3,175,337	599	712	249	20	47	172	0	1	0	9	33	92	1

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Section I - Page 5
 Total Students: 238
 Grade Span: 05 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 8 Reading														
Students Requiring Accelerated Instruction														
2011	11%	10%	6%	10%	33%	9%	7%	*	*	*	*	22%	20%	*
2010	10%	9%	5%	9%	13%	14%	7%	*	*	*	*	29%	20%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	94%	95%	98%	95%	83%	> 99%	95%	*	*	*	*	89%	90%	*
2010	95%	> 99%	98%	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2011	20%	11%	11%	11%	33%	9%	10%	*	*	*	*	22%	30%	*
2010	20%	10%	12%	10%	38%	21%	2%	*	*	*	*	29%	25%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	88%	98%	95%	98%	> 99%	> 99%	98%	*	*	*	*	89%	95%	*
2010	88%	93%	95%	93%	75%	86%	98%	*	*	*	*	86%	81%	*
TAKS Failers Promoted by Grade Placement Committee @														
2010	86.1%	*	100.0%	*	*	*	*	-	-	-	-	*	*	-
2009	91.1%	100.0%	*	100.0%	*	*	*	-	n/a	n/a	n/a	*	*	-
English Language Learners Progress Indicator														
2010-11	80%	*	89%	*	*	*	*	*	*	*	*	*	*	*
2009-10	79%	> 99%	91%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate @														
2009-10	95.5%	96.0%	96.2%	96.3%	95.9%	95.3%	96.7%	-	*	-	95.4%	95.7%	94.8%	*
2008-09	95.6%	96.7%	96.4%	96.7%	95.6%	96.7%	96.8%	-	n/a	n/a	n/a	96.5%	95.6%	*
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
2009-10	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	*
2008-09	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	0.0%	*

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Section II - Page 1
 Total Students: 238
 Grade Span: 05 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	238	100.0%	26,471	886	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	3.3%	4.5%
Kindergarten	0	0.0%	0.0%	7.1%	7.6%
Grade 1	0	0.0%	0.0%	7.3%	7.9%
Grade 2	0	0.0%	0.0%	6.7%	7.7%
Grade 3	0	0.0%	0.0%	6.7%	7.6%
Grade 4	0	0.0%	0.0%	6.2%	7.6%
Grade 5	55	23.1%	2.7%	6.3%	7.6%
Grade 6	59	24.8%	26.6%	6.8%	7.4%
Grade 7	63	26.5%	35.3%	7.2%	7.3%
Grade 8	61	25.6%	34.5%	6.9%	7.2%
Grade 9	0	0.0%	1.0%	9.9%	7.9%
Grade 10	0	0.0%	0.0%	8.8%	7.0%
Grade 11	0	0.0%	0.0%	8.9%	6.4%
Grade 12	0	0.0%	0.0%	7.7%	5.9%
Ethnic Distribution:					
African American	19	8.0%	6.0%	10.0%	12.9%
Hispanic	43	18.1%	19.8%	17.7%	50.3%
White	163	68.5%	68.4%	68.6%	31.2%
American Indian	0	0.0%	0.6%	0.2%	0.5%
Asian	1	0.4%	2.7%	0.2%	3.4%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	12	5.0%	2.4%	3.2%	1.6%
Economically Disadvantaged	92	38.7%	28.9%	40.2%	59.2%
Limited English Proficient (LEP)	0	0.0%	2.0%	0.7%	16.9%
Students w/Disciplinary Placements (2009-10)	4	1.6%	1.8%	1.4%	1.9%
At-Risk	82	34.5%	25.3%	34.5%	46.3%
Mobility (2009-10)	22	8.6%	10.1%	9.7%	18.2%
Number of Students per Teacher	10.7	n/a	14.9	11.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.7%	2.3%	-	-	0.0%	10.7%
Grade 1	-	-	0.0%	4.7%	-	-	0.0%	8.9%
Grade 2	-	-	4.0%	2.8%	-	-	0.0%	4.1%
Grade 3	-	-	0.0%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	0.0%	1.1%	-	-	0.0%	0.9%
Grade 5	0.0%	1.3%	0.0%	1.3%	0.0%	0.0%	0.0%	1.3%
Grade 6	0.0%	0.2%	0.0%	0.7%	0.0%	2.0%	0.0%	1.2%
Grade 7	0.0%	0.3%	0.0%	1.0%	0.0%	0.6%	0.0%	1.4%
Grade 8	0.0%	0.4%	0.0%	1.2%	0.0%	2.2%	0.0%	2.1%

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	15.8	19.0
Grade 1	-	-	16.2	18.9
Grade 2	-	-	18.0	18.8
Grade 3	-	-	14.8	18.8
Grade 4	-	-	13.7	19.0
Grade 5	13.7	20.9	13.7	21.4
Grade 6	13.9	21.3	13.9	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	15.3	19.5	16.7	17.3
Foreign Languages	-	22.2	13.8	19.0
Mathematics	15.4	19.9	12.7	17.9
Science	15.5	20.8	14.3	19.0
Social Studies	15.5	21.8	17.8	19.6

District Name: HALLETTSVILLE ISD
 Campus Name: HALLETTSVILLE J H
 Campus #: 143901041

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 238
 Grade Span: 05 - 08
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	27.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	24.7	89.2%	89.1%	59.9%	63.4%
Teachers	22.2	80.1%	76.4%	50.9%	50.5%
Professional Support	1.5	5.4%	8.4%	5.0%	9.0%
Campus Admin. (School Leader.)	1.0	3.6%	4.3%	2.6%	2.8%
Educational Aides:	3.0	10.8%	10.9%	13.7%	9.5%
Total Minority Staff:	1.0	3.6%	10.8%	10.5%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.0%	0.0%	9.3%
Hispanic	0.0	0.0%	5.2%	1.3%	23.7%
White	21.2	95.5%	88.9%	97.4%	63.9%
American Indian	1.0	4.5%	0.8%	1.3%	0.4%
Asian	0.0	0.0%	0.4%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.6%	0.0%	1.3%
Males	5.2	23.3%	24.6%	26.2%	23.2%
Females	17.0	76.7%	75.4%	73.8%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.5%	1.3%	6.0%
1-5 Years Experience	3.0	13.5%	30.2%	16.0%	30.0%
6-10 Years Experience	7.0	31.6%	21.0%	23.0%	21.1%
11-20 Years Experience	7.2	32.3%	26.3%	33.3%	25.0%
Over 20 Years Experience	5.0	22.6%	17.0%	26.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.0 yrs.	11.3 yrs.	15.1 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.9 yrs.	6.7 yrs.	9.4 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$40,421	\$30,320	\$41,272
1-5 Years Experience		\$36,506	\$43,575	\$32,698	\$44,013
6-10 Years Experience		\$38,914	\$46,135	\$39,654	\$46,604
11-20 Years Experience		\$44,430	\$49,925	\$45,410	\$50,476
Over 20 Years Experience		\$49,804	\$57,473	\$51,378	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$42,827	\$47,969	\$43,436	\$48,638
Professional Support		\$52,795	\$52,754	\$55,530	\$57,045
Campus Administration (School Leadership)		\$66,000	\$70,901	\$63,875	\$70,819
Contracted Instructional Staff (not incl. above):		0.2	1.2	0.4	2,180.4

District Name: HALLETTSVILLE ISD
 Campus Name: HALLETTSVILLE J H
 Campus #: 143901041

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 4
 Total Students: 238
 Grade Span: 05 - 08
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,712,372	100.0%	\$7,135	\$1,789,699	100.0%	\$7,457	\$157,869,725	100.0%	\$6,197
Instruction (11,95)	\$1,252,944	73.2%	\$5,221	\$1,310,991	73.3%	\$5,462	\$112,030,473	71.0%	\$4,397
Instructional-Related Services (12,13)	\$65,347	3.8%	\$272	\$69,580	3.9%	\$290	\$5,435,602	3.4%	\$213
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,594,019	1.0%	\$63
School Leadership (23)	\$142,290	8.3%	\$593	\$142,290	8.0%	\$593	\$11,372,872	7.2%	\$446
Support Services-Student (31,32,33)	\$62,428	3.6%	\$260	\$77,475	4.3%	\$323	\$8,649,798	5.5%	\$340
Other Campus Costs (35,36,51,52,53)	\$189,363	11.1%	\$789	\$189,363	10.6%	\$789	\$18,786,961	11.9%	\$737
By Program:									
Total Operating Expenditures	\$1,521,881	100.0%	\$6,341	\$1,599,208	100.0%	\$6,663	\$137,934,699	100.0%	\$5,414
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$707,867	0.5%	\$28
Career & Technical Education (22)	\$26,299	1.7%	\$110	\$26,299	1.6%	\$110	\$1,202,372	0.9%	\$47
Accelerated Education (24,30)	\$357,125	23.5%	\$1,488	\$434,452	27.2%	\$1,810	\$7,017,087	5.1%	\$275
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,285,812	2.4%	\$129
Regular Education (11)	\$1,030,329	67.7%	\$4,293	\$1,030,329	64.4%	\$4,293	\$103,068,344	74.7%	\$4,046
Special Education (23)	\$107,991	7.1%	\$450	\$107,991	6.8%	\$450	\$21,703,473	15.7%	\$852
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$811,755	0.6%	\$32
Other (26,28,29)	\$137	0.0%	\$1	\$137	0.0%	\$1	\$137,989	0.1%	\$5

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	1.8%	0.7%	16.2%
Career & Technical Education	51	21.4%	14.8%	33.9%	21.0%
Gifted & Talented Education	16	6.7%	12.6%	5.3%	7.7%
Special Education	30	12.6%	9.1%	12.4%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.6%	0.0%	5.5%
Career & Technical Education	0.7	2.9%	2.2%	8.2%	4.0%
Compensatory Education	0.0	0.0%	2.1%	0.0%	2.9%
Gifted & Talented Education	0.0	0.0%	4.0%	0.0%	1.9%
Regular Education	20.8	94.0%	73.2%	83.4%	73.4%
Special Education	0.7	3.1%	10.3%	3.7%	9.1%
Other	0.0	0.0%	7.7%	4.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.

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