

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,222.0	2,168.0	2,163.0
Pupils On Roll Regular Shared-Time	1.0		0.0
Pupils On Roll Special Ed Full-Time	339.0	321.0	319.0
Pupils On Roll Special Ed Shared-Time		1.0	0.0
Pupils On Roll SUBTOTAL	2,562.0	2,490.0	2,482.0
Pupils in Private School Placements	22.0	19.5	20.0
Pupils Sent to Other Districts Regular	2.5	0.0	0.0
Pupils Sent to Other Districts Special Ed	16.0	18.0	16.0
Pupils Received	61.0	60.0	52.0
Pupils in State Facilities	0.0	1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,203,066	27,980,272	28,841,670
Other Local Governmental Units - Unrestricted	10-12XX	153,468	184,000	165,000
Total Tuition	10-1300	1,047,875	782,709	492,196
Transportation Fees From Other LEAs	10-1420-1440	113,504	109,465	105,166
Rents And Royalties	10-1910	3,287	5,000	2,500
Unrestricted Miscellaneous Revenues	10-1XXX	463,147	472,242	504,834
Advertising Fees - School Buses	10-1992	975	1,250	1,250
Interest Earned On Maintenance Reserve	10-1XXX	0	0	472
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	452
Other Restricted Miscellaneous Revenues	10-1XXX	19,638	20,000	20,000
Subtotal - Revenues From Local Sources		29,004,960	29,554,938	30,133,540
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	178,363	204,608	204,608
Extraordinary Aid	10-3131	316,681	335,000	316,000
Categorical Special Education Aid	10-3132	1,445,511	1,470,071	1,470,071
Equalization Aid	10-3176	6,172,180	6,170,909	6,170,909
Categorical Security Aid	10-3177	62,729	71,779	71,779
Under Adequacy Aid	10-3180	0	33,986	33,986
Parcc Readiness Aid	10-3181	0	25,530	25,530
Per Pupil Growth Aid	10-3182	0	25,530	25,530
Professional Learning Community Aid	10-3183	0	25,720	25,720
Other State Aids	10-3XXX	135,050	0	0
Subtotal - Revenues From State Sources		8,310,514	8,363,133	8,344,133
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	95,438	38,661	39,159
Subtotal - Revenues From Federal Sources		95,438	38,661	39,159

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	1,375,000	1,465,000
Withdrawal From Cap Res-For Local Share	10-307	0	0	262,000
Withdrawal From Maint. Reserve	10-310	0	0	75,000
Other Financing Sources	10-5XXX	20	0	0
Adjustment For Prior Year Encumbrances		0	600,437	0
Actual Revenues (Over)/Under Expenditures		-508,672	0	0
Total Operating Budget		36,902,260	39,932,169	40,318,832
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	58,272	0	0
Total Revenues From Local Sources	20-1XXX	58,272	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	267,610	322,973	288,636
Title II	20-4451-4455	43,504	54,619	29,313
Title III	20-4491-4494	19,145	36,421	33,491
I.D.E.A. Part B (Handicapped)	20-4420-4429	604,104	567,493	567,289
Other	20-4XXX	12,984	0	0
Total Revenues From Federal Sources		947,347	981,506	918,729
Total Grants And Entitlements		1,005,619	981,506	918,729
Repayment of Debt:				
Transfers From Other Funds	40-5200	50,000	50,000	169,345
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,260,409	3,256,422	2,874,360
Total Revenues From Local Sources		3,260,409	3,256,422	2,874,360
Revenues from State Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Debt Service Aid Type II	40-3160	193,881	196,993	199,222
Total Local Repayment Of Debt		3,504,290	3,503,415	3,242,927
Total Repayment Of Debt		3,504,290	3,503,415	3,242,927
Total Revenues/Sources		41,412,169	44,417,090	44,480,488
Total Revenues/Sources Net of Transfers		41,412,169	44,417,090	44,480,488

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,965,239	10,727,995	10,869,921
Special Education - Instruction	11-2XX-100-XXX	2,241,894	2,588,553	2,367,643
Basic Skills/Remedial - Instruction	11-230-100-XXX	657,684	673,551	597,716
Bilingual Education - Instruction	11-240-100-XXX	200,738	186,626	217,907
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	174,424	188,175	186,372
School-Sponsored Athletics - Instruction	11-402-100-XXX	635,165	673,142	655,998
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,808,883	2,261,966	2,142,059
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	1,061	1,100
Undist. Expenditures - Health Services	11-000-213-XXX	390,674	424,802	428,652
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	520,721	471,722	460,973
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	342,431	362,927	349,805
Undist. Expenditures - Guidance	11-000-218-XXX	683,705	804,468	745,092
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,037,566	3,120,800	3,151,585
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	299,714	332,138	338,886
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	274,718	297,986	350,810
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	496,433	597,399	565,666
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,486,937	1,596,818	1,609,752
Undist. Expend. - Central Services	11-000-251-XXX	372,411	411,113	409,956
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	291,967	344,725	318,099
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,720,150	4,059,268	4,134,924
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,715,380	1,929,304	1,952,933
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,600,519	7,519,825	7,892,874
Total Undistributed Expenditures		22,042,209	24,536,322	24,853,166
Interest Earned On Maintenance Reserve	10-606	0	0	472
Total General Current Expense		35,917,353	39,574,364	39,749,195

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	120,489	120,250	105,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	127,789	215,685	453,685
Capital Reserve - Transfer To Capital Projects	12-000-400-931	710,239	0	0
Interest Deposit To Capital Reserve	10-604	0	0	452
Total Capital Outlay		958,517	335,935	559,637
Transfer Of Funds To Charter Schools	10-000-100-56X	26,390	21,870	10,000
General Fund Grand Total		36,902,260	39,932,169	40,318,832
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	58,272	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	267,610	322,973	288,636
Title II	20-XXX-XXX-XXX	43,504	54,619	29,313
Title III	20-XXX-XXX-XXX	19,145	36,421	33,491
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	604,104	567,493	567,289
Other	20-XXX-XXX-XXX	12,984	0	0
Total Federal Projects	20-XXX-XXX-XXX	947,347	981,506	918,729
Total Special Revenue Funds		1,005,619	981,506	918,729
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,504,290	3,503,415	3,242,927
Total Debt Service Funds		3,504,290	3,503,415	3,242,927
Total Expenditures/Appropriations		41,412,169	44,417,090	44,480,488
Total Expenditures Net of Transfers		41,412,169	44,417,090	44,480,488

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,065,739	2,131,131	2,221,131	756,131
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	713,094	415,758	415,758	154,210
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	129,125	300,553	300,553	226,025
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,208	\$12,753	\$13,268	\$13,975	\$14,127
Total Classroom Instruction	\$7,304	\$6,597	\$6,740	\$7,262	\$7,317
Classroom-Salaries and Benefits	\$6,899	\$6,304	\$6,397	\$6,912	\$6,948
Classroom-General Supplies and Textbooks	\$308	\$214	\$260	\$265	\$282
Classroom-Purchased Services	\$96	\$79	\$83	\$85	\$88
Total Support Services	\$2,779	\$2,632	\$2,653	\$2,796	\$2,831
Support Services-Salaries and Benefits	\$2,121	\$1,889	\$1,911	\$2,012	\$2,028
Total Administrative Costs	\$1,420	\$1,299	\$1,339	\$1,459	\$1,462
Administration Salaries and Benefits	\$1,177	\$1,099	\$1,117	\$1,211	\$1,227
Total Operations and Maintenance of Plant	\$1,926	\$1,708	\$1,776	\$1,886	\$1,936
Operations and Maintenance-Salaries and Benefits	\$1,120	\$1,004	\$1,046	\$1,128	\$1,135
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$397	\$389	\$392	\$419	\$415
Total Equipment Costs	\$45	\$48	\$35	\$48	\$43
Legal Costs	\$14	\$9	\$23	\$24	\$18
Employee Benefits as a percentage of salaries*	24.63%	30.15%	29.71%	31.86%	33.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	315	Bus adverstements	1,250	Per statutes 50% to revenue; 50% to fuel costs
1	120	Shared services	165,000	Joint fuel purchases/sales with municipalities
1	350	Cell tower rental	20,000	Rental of cell tower to third parties
1	300	SRECS	100,000	From HS rooftop solar system
2	300	P.I.L.O.T.	45,000	Funds shared by Bordentown Twp
3	300	ERATEs	107,805	Reimb for technology investment and landline/cell/internet costs

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Utilize Burlington County's educational services unit and/or special services school district for special education services	0
Recycling	Recycling using Burlington County	0
Others	Receive students from neighboring K-8 district via a send-receive arrangement	0
Transportation Services, including Fuel	Bulk fuel purchasing with and for constituent municipalities and agencies	0
Transportation Services, including Fuel	Share transportation route costs (jointures) with neighboring districts	0
Purchasing	Trash collection contract via joint bid with Bordentown Twp	0
Purchasing	Purchasing via various consortiums and shared arrangements [i.e.: NJS contracts; ACES; (Collaboratives/Co-Ops: Burlington County; Hunterton County; Middlesex County); ACT; National Joint Power Alliance; Western States Contracting Alliance; etc.,]	0
Municipal/Public Works	Share cost of police officer serving as the District's School Resource Officer	0
Professional Staff Development	Affiliations with various universities/colleges for staff professional development and/or courses by students	0
Technology Services	Participate in Federal E-Rate programs which reimburse for certain internet/phone/other technology costs	0
Insurance Coverages and Benefits	Member of a joint insurance fund (School Alliance Insurance Fund) for property/casualty/liability coverage	0

BORDENTOWN CITY	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,704,410
(B) Estimated Net Taxable Valuation (as of 10/01/16)	330,019,547
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.7285
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	6,320,205
(E) Estimated Net Taxable Valuation (as of 10/01/16)	330,019,547
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.9151

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,704,410
(H) Estimated Equalized Valuation (as of 10/01/16)	346,158,793
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6479
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	6,320,205
(K) Estimated Equalized Valuation (as of 10/01/16)	346,158,793
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.8258

BORDENTOWN TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,872,557
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,159,322,203
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.8867
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	24,232,263
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,159,322,203

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.0902

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,872,557
(H) Estimated Equalized Valuation (as of 10/01/16)	1,337,726,700
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6351
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	24,232,263
(K) Estimated Equalized Valuation (as of 10/01/16)	1,337,726,700
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.8115

FIELDSBORO BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	834,004
(B) Estimated Net Taxable Valuation (as of 10/01/16)	52,997,501
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.5737
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	923,894
(E) Estimated Net Taxable Valuation (as of 10/01/16)	52,997,501
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.7433

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	834,004
(H) Estimated Equalized Valuation (as of 10/01/16)	51,629,733
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6154
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	923,894
(K) Estimated Equalized Valuation (as of 10/01/16)	51,629,733

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	1.7895

NAME=Brian Usilton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director-Bldgs & Grounds
Base Annual Salary Amount	\$78,806
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,956
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	One year's carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Usilton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Cumming

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Director-Technology
Base Annual Salary Amount	\$87,940
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,456
Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	One year's carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Daniel Cumming

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Edward Forsthoffer, III

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,367
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,327
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max one year's carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Edward Forsthoffer, III

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eloi Richardson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	SBA
Base Annual Salary Amount	\$131,802
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,688
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	One year's carryover
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eloi Richardson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	