

Elementary and Secondary Education Act Title III Plan Overview and Annual Budget Updates

Name of LEA: Campbell Union High School District

Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ 67,357.00

Immigrant: \$10,825.00

Administrative & Indirect Costs (2%): LEP \$ 1,321.00

Immigrant: \$212

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Costs for Each Activity Listed
Goal 2E: Parent and Community Participation	School to parent outreach to better support communication ; Assists underrepresented parent groups in gaining the skills needed to participate in and support the educational process; and to recruit parent volunteers as appropriate	Community Liaison Del Mar High School	LEP \$61,685
Goal 2A: AMAO 1-Annual Progress Learning English	Three English Language Development (ELD) classroom libraries to support Core EDGE materials to allow access to grade level materials for struggling readers.	Supplemental Instructional Materials and Resources	Immigrant \$4,000 LEP \$ 2,000
Goal 2G: Services of Immigrant Students	Field Trip for ELD Summer Session students for hands on experiences and building background knowledge. Educational visit to the CA Academy of Sciences in SF.	Supplemental support activities to enhance ELD Summer Session-July 2015	Immigrant \$3,000

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Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Costs for Each Activity Listed
Goal 2B: AMAO 2 –English Proficiency	Quality Teaching for English Learners (QTEL) follow-up support for Summer and Fall professional development. Substitute costs for ELD Teacher Leadership	15 teacher substitutes salaries and benefits	Immigrant \$ 3,612 LEP \$ 2,351
Total Title III Budget Estimate (Including Administration and Indirect Costs) for LEP and immigrant Programs			LEP \$67,357 IMM \$10,825

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III Funds should supplement the level of Federal, State, and local funds, including LCFF funds.