

CHESTERFIELD COUNTY SCHOOL DISTRICT
ADMINISTRATIVE COST REPORT FY 2015 - 2016

<u>Function Code</u>	<u>YEAR TO DATE EXPENDITURE</u>
223 Superv of Special Prog	837,167.75
231 Board of Education	168,650.95
232 Office of Superintendent	381,505.55
252 Fiscal Services	615,490.85
254 Operations & Maint Plant	7,012,573.96
263 Information Services	4,142.95
264 Staff Services	301,010.35
266 Data Processing Services	1,674,875.97
Total	<u>10,995,418.33</u>