

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,992.0	4,830.0	4,830.0
On Roll Special Ed Full-Time	931.0	931.0	931.0
On Roll Subtotal	5,923.0	5,761.0	5,761.0
In Private School Placements	13.0	18.0	0.0
Sent to Other Districts Regular	1.0	3.0	1.0
Sent to Other Districts Special Ed	12.0	7.0	7.0
Received	109.0	106.0	106.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	71,157,372	72,459,479	73,908,669
Total Tuition	10-1300	1,091,662	1,036,177	991,353
Rents And Royalties	10-1910	136,832	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,370,139	992,691	996,492
Subtotal - Revenues From Local Sources		73,756,005	74,488,347	75,896,514
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	619,299	619,299	1,817,734
Extraordinary Aid	10-3131	734,508	500,000	600,000
Categorical Special Education Aid	10-3132	3,740,074	3,740,074	3,740,074
Equalization Aid	10-3176	27,465,312	27,465,312	27,465,312
Categorical Security Aid	10-3177	517,479	517,479	517,479
Adjustment Aid	10-3178	635,416	635,416	0
Parcc Readiness Aid	10-3181	61,270	61,270	0
Per Pupil Growth Aid	10-3182	61,270	61,270	0
Professional Learning Community Aid	10-3183	58,000	58,000	0
Other State Aids	10-3XXX	32,368	0	0
Subtotal - Revenues From State Sources		33,924,996	33,658,120	34,140,599
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	138,193	60,996	62,216
ARRA/SEMI Revenue	10-4210	8,328	0	0
Subtotal - Revenues From Federal Sources		146,521	60,996	62,216
Budgeted Fund Balance - Operating Budget	10-303	0	3,000,000	3,080,119
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,086,000
Withdrawal From Maint. Reserve	10-310	0	2,107,968	2,959,476
Actual Revenues (Over)/Under Expenditures		-4,003,901	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		103,823,621	113,315,431	117,224,924
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,450	13,137	10,000
Total Revenues From Local Sources	20-1XXX	12,450	13,137	10,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	125,840	134,311	115,330
Total Revenues From State Sources		125,840	134,311	115,330
Revenues from Federal Sources:				
Title I	20-4411-4416	399,252	503,032	347,625
Title II	20-4451-4455	119,111	119,976	86,466
Title III	20-4491-4494	33,630	37,150	21,878
Title IV	20-4471-4474	0	14,445	11,556
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,569,234	1,734,205	1,383,093
Total Revenues From Federal Sources		2,121,227	2,408,808	1,850,618
Total Grants And Entitlements		2,259,517	2,556,256	1,975,948
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,465,795	5,607,056	4,609,831
Total Revenues From Local Sources		5,465,795	5,607,056	4,609,831
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	392,310	391,649	24,545
Budgeted Fund Balance	40-303	0	3	5
Total Local Repayment Of Debt		5,858,105	5,998,708	4,634,381
Actual Revenues (Over)/Under Expenditures		139,057	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		5,997,162	5,998,708	4,634,381
Total Revenues/Sources		112,080,300	121,870,395	123,835,253
Total Revenues/Sources Net of Transfers		112,080,300	121,870,395	123,835,253

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	28,500,018	27,313,895	28,636,729
Special Education - Instruction	11-2XX-100-XXX	11,528,583	11,659,842	11,866,672
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,943,792	2,013,511	1,954,159
Bilingual Education - Instruction	11-240-100-XXX	366,032	385,599	451,384
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	192,066	226,949	226,949
School-Sponsored Athletics - Instruction	11-402-100-XXX	287,394	324,980	324,980
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	849,083	832,746	670,636
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	95,862	97,360	99,304
Undist. Expenditures - Health Services	11-000-213-XXX	1,193,386	1,229,444	1,196,998
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,985,517	2,081,868	2,138,554
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	808,383	807,040	887,629
Undist. Expenditures - Guidance	11-000-218-XXX	998,649	1,027,449	1,044,679
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,277,317	3,469,344	3,301,365
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,075,004	1,166,813	1,176,217
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,473,915	1,582,828	1,518,482
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	117,262	149,380	205,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,331,812	1,511,069	1,398,341
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,654,978	5,056,090	4,706,039
Undist. Expend. - Central Services	11-000-251-XXX	1,438,603	1,517,376	1,138,689
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	619,434	874,277	937,029
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,342,486	13,113,858	12,584,984
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,018,845	8,882,201	9,147,530
Personal Services - Employee Benefits	11-XXX-XXX-2XX	21,240,632	27,261,053	28,481,097
Undistributed Expenditures-Food Services	11-000-310-930	0	154,000	0
Total Undistributed Expenditures		58,521,168	70,814,196	70,633,073
Total General Current Expense		101,339,053	112,738,972	114,093,946

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	2,095,415	174,000	1,642,519
Facilities Acquisition And Const. Serv.	12-000-400-XXX	137,481	137,481	1,223,481
Total Capital Outlay		2,232,896	311,481	2,866,000
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	191,391	202,860	202,860
Summer School - Support Services	13-422-200-XXX	60,281	62,118	62,118
Total Summer School	13-422-X00-XXX	251,672	264,978	264,978
Total Special Schools	13-XXX-XXX-XXX	251,672	264,978	264,978
General Fund Grand Total		103,823,621	113,315,431	117,224,924
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,450	13,137	10,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,717	9,094	8,217
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	45,376	43,551	34,841
Nonpublic Handicapped Services	20-XXX-XXX-XXX	44,606	46,972	37,578
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,727	16,102	16,102
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,504	6,142	6,142
Nonpublic Security Aid	20-XXX-XXX-XXX	6,910	12,450	12,450
Total Other State Projects		125,840	134,311	115,330
Total State Projects	20-XXX-XXX-XXX	125,840	134,311	115,330
Federal Projects:				
Title I	20-XXX-XXX-XXX	399,252	503,032	347,625
Title II	20-XXX-XXX-XXX	119,111	119,976	86,466
Title III	20-XXX-XXX-XXX	33,630	37,150	21,878
Title IV	20-XXX-XXX-XXX	0	14,445	11,556

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,569,234	1,734,205	1,383,093
Total Federal Projects	20-XXX-XXX-XXX	2,121,227	2,408,808	1,850,618
Total Special Revenue Funds		2,259,517	2,556,256	1,975,948
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,997,162	5,998,708	4,634,381
Total Debt Service Funds		5,997,162	5,998,708	4,634,381
Total Expenditures/Appropriations		112,080,300	121,870,395	123,835,253
Total Expenditures Net of Transfers		112,080,300	121,870,395	123,835,253

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,647,677	2,343,348	2,343,348	2,263,229
Unrestricted	Repayment of Debt	139,065	8	5	0
Restricted for General Operating Budget	Capital Reserve	1,126,844	1,126,844	1,126,844	40,844
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	3,807,968	6,243,508	4,135,540	1,176,064
Restricted for General Operating Budget	Legal Reserve	5,525,181	6,000,000	3,000,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,397	\$15,456	\$17,340	\$17,727	\$17,977
Total Classroom Instruction	\$9,309	\$9,254	\$9,866	\$9,903	\$10,370
Classroom-Salaries and Benefits	\$8,981	\$8,891	\$9,464	\$9,514	\$9,987
Classroom-General Supplies and Textbooks	\$127	\$168	\$161	\$163	\$159
Classroom-Purchased Services	\$201	\$195	\$242	\$225	\$224
Total Support Services	\$2,367	\$2,432	\$2,748	\$2,811	\$2,827
Support Services-Salaries and Benefits	\$2,319	\$2,385	\$2,699	\$2,762	\$2,780
Total Administrative Costs	\$1,669	\$1,703	\$1,835	\$2,010	\$1,893
Administration Salaries and Benefits	\$1,467	\$1,459	\$1,552	\$1,588	\$1,615
Total Operations and Maintenance of Plant	\$1,800	\$1,845	\$2,582	\$2,649	\$2,550
Operations and Maintenance-Salaries and Benefits	\$1,082	\$1,131	\$1,262	\$1,291	\$1,240
Board Contribution to Food Services	\$3	\$0	\$0	\$27	\$0
Total Extracurricular Costs	\$80	\$81	\$93	\$96	\$96
Total Equipment Costs	\$227	\$352	\$29	\$30	\$285
Legal Costs	\$16	\$22	\$27	\$28	\$28
Employee Benefits as a percentage of salaries*	34.16%	32.53%	42.32%	41.56%	42.53%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Prepare IDEA Grant application on behalf of Farmingdale School District	0
Custodial and Maintenance Services	Services for our Southard Community Center provided by PAL and Howell Township as part of the agreement to manage Center	0
Food Services	Provide breakfast and lunch to students at Farmingdale School District	0
Social Worker/Psychologist	Provide CST Services and case management to Farmingdale School District	0
Recycling	Provided by Howell Twp	0
Staffing - Other	Provide Technology and Infrastructure support to Farmingdale School District	0
Transportation Services, including Fuel	Jointures with MOESC	0
Transportation Services, including Fuel	Shared Fuel Island and Purchase	0
Transportation Services, including Fuel	Provide Bus Transportation for community events for Howell Township	0
Transportation Services, including Fuel	Provide Transportation for Farmingdale School District Students	0
Transportation Services, including Fuel	Provide Maintenance and repairs for Shore and Monmouth Regional School Buses	0
Municipal/Public Works	Trash pick up and disposal with Howell Township	0
Municipal/Public Works	Purchase and Storage of Road salt with Howell Township	0
Municipal/Public Works	Water and Sewer Services and Equipment storage with Howell Township	0
Municipal/Public Works	Leaf Disposal and Recycling with Howell Township	0
Municipal/Public Works	Property and Facility Sharing (Board office, OEM, etc)	0
Municipal/Public Works	Property and Facility Sharing (Board office, OEM, Summer rec, etc)	0
Curriculum Services	Curriculum writing with K-8 schools in sending region	0

ID=Howell Twp

Category	Amount
(A) General Fund School Levy	73,184,073
(D) Total School Levy	77,793,904
(B) Estimated Net Taxable Valuation (as of 10/01/17)	6,655,455,300
(H) Estimated Equalized Valuation (as of 10/01/17)	7,130,335,655
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0996
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1689
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0264
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0910

Name=Antoinette Bruno

Category	Measure
Job Title	Secretary
Job Title II	CST
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$515
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Antoinette Bruno

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Audrey MacDonald

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service
Base Annual Salary Amount	\$90,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr unused, max 100 at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Audrey MacDonald

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bruce Preston

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$165,133
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,563
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$756
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max 15K at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Bruce Preston

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Caryn Anderson

Category	Measure
Job Title	Other
Job Title II	Comptroller
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,660
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr unused, max 100 at \$165 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Caryn Anderson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Claire Engle

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	OIT
Base Annual Salary Amount	\$159,273
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at retirement at \$165 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Claire Engle

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jimmy Rappleyea

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Grounds
Base Annual Salary Amount	\$91,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,044
Total Bonuses Amount	\$0
Total Stipends Amount	\$250
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,062
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr unused, max 100 at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jimmy Rappleyea

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joan Pellegrini

Category	Measure
Job Title	Secretary
Job Title II	Accounts Payable
Base Annual Salary Amount	\$77,317
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$560
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused, max 100 at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Joan Pellegrini

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Isola

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$191,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,159
Total Bonuses Amount	\$13,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$756
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem, unused at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Isola

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marie Dipasquale

Category	Measure
Job Title	Secretary
Job Title II	Purchasing
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,258
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr, maximum 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marie Dipasquale

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Decola

Category	Measure
Job Title	Assistant Director
Job Title II	Network Admin
Base Annual Salary Amount	\$119,262
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years @retirement tp to 100 unused days x \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at retirement at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mark Decola

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Machonis

Category	Measure
Job Title	Information Technology
Job Title II	Manager
Base Annual Salary Amount	\$97,357
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused, max 100 at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Mark Machonis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Coolidge

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$107,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,074
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Max 100 unused at retirement at \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Coolidge

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mirella Dell

Category	Measure
Job Title	Secretary
Job Title II	Personnel
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,731
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mirella Dell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Callander

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Assistant Superintendent
Base Annual Salary Amount	\$174,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,144
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$756
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem unused at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patricia Callander

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patrick Fitzgerald

Category	Measure
Job Title	Assistant Director
Job Title II	Transportation
Base Annual Salary Amount	\$93,759
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$824
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 100 unused sick days at \$120 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused upon retirement @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Patrick Fitzgerald

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ramey Allen

Category	Measure
Job Title	Secretary
Job Title II	Secretary
Base Annual Salary Amount	\$77,317
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused, max 100 at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at the time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ramey Allen

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronald Sanasac

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Business Administrator
Base Annual Salary Amount	\$169,942
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,841
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Ronald Sanasac

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Suzanne Cannata

Category	Measure
Job Title	Secretary
Job Title II	Admin
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,146
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Suzanne Cannata

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tara Vazquez

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,764
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 100 unused at \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Tara Vazquez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Theresa George

Category	Measure
Job Title	Secretary
Job Title II	Business Office
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$8,164
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused, max 100 at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Theresa George

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Aquino

Category	Measure
Job Title	Information Technology
Job Title II	Manager
Base Annual Salary Amount	\$132,557
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$756
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr unused, max 100 at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Aquino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Trudy Stevenson

Category	Measure
Job Title	Secretary
Job Title II	Executive Assistant
Base Annual Salary Amount	\$86,983
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused, max 100 at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Trudy Stevenson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Bowden

Category	Measure
Job Title	Information Technology
Job Title II	Computer Network Asst
Base Annual Salary Amount	\$78,816
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,558
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused, max 100 at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not available
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=William Bowden

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not available
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported