

**2016-2017
Dawson ISD Budget**

<u>Fund/Function</u>	<u>2016-2017 Budget</u>
199	
11-Instructional	2,566,792
12-Inst Resources & Media	212,099
13-Curr Develop & Inst	9,450
23-School Leadership	253,748
31-Guidance&Counseling	133,463
33-Health Services	64,369
34-Transportation	271,275
36-Co-Curr/Extra Curr	372,911
41-Administration	370,913
51-Plant Maintenance	585,041
52-Security	16,000
71-Debt Services	55,160
93-Pmt to Fiscal Agents	137,000
99-Tax Appraisal/Appraisers	500
	5,048,721
240	
35-Food Service	356,545
599	
71-Debt Service	350,500
Total	5,755,766

	2016-2017 Budgeted Revenues	2016-2017 Budgeted Expenditures
199	5,046,805	5,048,721
240	333,250	356,545
599	369,194	350,500
Total	5,749,249	5,755,766

#1 Final-Approved August 18, 2016