

Santa Gertrudis ISD
Electricity Usage for Fiscal Year Ending 8/31/2016

	2015-16	2015- 2016 School Fiscal Year													Electricity:	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		Kilo Hours
Electricity:	Campus 101															Kilo Hours
Kilo Hours		109,056	104,640	89,472	80,640	67,968	59,520	64,512	67,968	82,176	89,664	90,816	95,616	1,002,048		Kilo Hours
Cost \$		7,229	11,266	10,310	9,454	7,920	7,375	7,445	8,352	9,107	9,751	9,688	9,781	107,677		Cost
Unit cost \$		0.066285	0.107664	0.115228	0.117237	0.116524	0.123913	0.115404	0.122879	0.110823	0.108750	0.106682	0.102290	0.109473		Unit cost
Electricity:	Campus 999														Electricity:	
Kilo Hours		24,160	21,815	18,135	14,095	11,775	12,615	12,135	12,255	13,695	17,535	20,935	27,815	206,965		Kilo Hours
Cost \$		1,496	1,990	1,710	1,437	1,199	1,282	1,352	1,260	1,375	1,627	1,954	2,380	19,061		Cost
Unit cost \$		0.061918	0.091201	0.094305	0.101918	0.101850	0.101603	0.111424	0.102849	0.100413	0.092786	0.093317	0.085548	0.094928		Unit cost
Electricity:	Campus 001														Electricity:	
Kilo Hours		167,697	180,614	182,618	168,365	170,592	175,937	168,142	138,077	159,680	151,885	175,492	156,339	1,995,438		Kilo Hours
Cost \$		12,731	13,588	13,624	12,846	12,998	13,300	13,175	11,789	12,045	11,692	13,338	11,933	153,059		Cost
Unit cost \$		0.075917	0.075234	0.074604	0.076300	0.076195	0.075595	0.078354	0.085377	0.075431	0.076979	0.076004	0.076329	0.076860		Unit cost
Aggregate															Aggregate	
Cost: \$		21,456	26,844	25,644	23,737	22,117	21,957	21,972	21,401	22,527	23,070	24,980	24,093	279,797		Cost: