

**Hallettsville Independent School District
Food Service Fund
2015 - 2016 Adopted Budget**

REVENUE	
Local Revenue	2015-16 Adopted Budget
Type A - JH	\$ 75,000.00
Type A - E & HS	\$ 145,000.00
A La Carte - JH	\$ 10,000.00
A La Carte - E & HS	\$ 50,000.00
Type A - Adult	\$ 15,000.00
A La Carte - Adult	\$ 2,000.00
<i>Total Local Revenue</i>	\$ 297,000.00

State Revenue	
State Programs	\$ 2,500.00
<i>Total State Revenue</i>	\$ 2,500.00

Federal Revenue	
NSLP - Breakfast	\$ 45,000.00
NSLP - Lunch	\$ 195,000.00
Commodities	\$ 28,343.40
<i>Total Federal Revenue</i>	\$ 268,343.40
TOTAL REVENUE	\$ 567,843.40

EXPENDITURES	
6100 - Payroll	\$ 316,934.18
6200 - Contracted Services	\$ 5,515.20
6300 - Supplies	\$ 292,393.40
6400 - Other Operating	\$ 2,700.00
TOTAL EXPENDITURES	\$ 617,542.78
BUGDETED REVENUE - EXPENDITURES = (\$49,699.38)	