

2010-11 Academic Excellence Indicator System

District Name: ROSEBUD-LOTT ISD

Campus Name: LOTT EL

Campus #: 073905102

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Science

Comparable Improvement: Reading & Mathematics

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District Name: ROSEBUD-LOTT ISD
 Campus Name: LOTT EL
 Campus #: 073905102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 126
 Grade Span: KG - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	92%	92%	83%	*	83%	80%	*	*	*	*	*	83%	*
	2010	92%	93%	92%	93%	*	88%	96%	*	*	*	*	*	89%	*
Mathematics	2011	88%	90%	88%	94%	*	83%	> 99%	*	*	*	*	*	92%	*
	2010	87%	80%	86%	80%	*	69%	88%	*	*	*	*	*	78%	*
All Tests	2011	83%	85%	85%	83%	*	83%	80%	*	*	*	*	*	83%	*
	2010	84%	75%	84%	75%	*	56%	88%	*	*	*	*	*	70%	*
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	95%	89%	95%	*	80%	> 99%	*	*	*	*	*	92%	*
	2010	86%	81%	85%	80%	57%	86%	81%	*	*	*	*	60%	77%	*
Mathematics	2011	89%	98%	89%	95%	*	80%	> 99%	*	*	*	*	*	92%	*
	2010	89%	65%	88%	65%	29%	76%	62%	*	*	*	*	20%	62%	*
Writing	2011	91%	> 99%	87%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	92%	79%	91%	79%	71%	86%	71%	*	*	*	*	60%	78%	*
All Tests	2011	78%	93%	75%	90%	*	60%	> 99%	*	*	*	*	*	85%	*
	2010	78%	63%	75%	63%	29%	76%	57%	*	*	*	*	20%	59%	*
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	83%	88%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	86%	72%	85%	72%	63%	72%	75%	*	*	*	*	50%	70%	*
Mathematics	2011	86%	89%	84%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	86%	81%	87%	81%	75%	72%	90%	*	*	*	*	50%	78%	*
Science	2011	86%	87%	86%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	87%	85%	84%	85%	63%	83%	95%	*	*	*	*	67%	81%	*
All Tests	2011	76%	80%	75%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	75%	64%	74%	64%	38%	67%	70%	*	*	*	*	50%	59%	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	85%	91%	93%	*	88%	94%	*	*	*	*	88%	92%	*
	2010	90%	84%	89%	86%	76%	87%	88%	*	n/a	n/a	n/a	64%	83%	*
Mathematics	2011	84%	79%	88%	96%	*	88%	> 99%	*	*	*	*	88%	95%	*
	2010	84%	75%	88%	78%	71%	76%	82%	*	n/a	n/a	n/a	57%	76%	*
Writing	2011	92%	94%	88%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	93%	73%	92%	79%	78%	86%	71%	*	n/a	n/a	n/a	60%	78%	*
Science	2011	83%	76%	86%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*
	2010	82%	81%	84%	85%	63%	83%	95%	*	n/a	n/a	n/a	67%	81%	*
All Tests	2011	76%	68%	80%	91%	*	82%	94%	*	*	*	*	75%	89%	*
	2010	76%	65%	78%	70%	52%	69%	75%	*	n/a	n/a	n/a	43%	65%	*

District Name: ROSEBUD-LOTT ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 126
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.8%	100.0%	100.0%	100.0%	100.0%	100.0%	-	-	-	-	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	91.0%	88.4%	92.2%	93.8%	100.0%	95.0%	92.5%	-	-	-	-	50.0%	97.7%	*
Not on TAKS	7.6%	11.4%	7.5%	6.2%	0.0%	5.0%	7.5%	-	-	-	-	50.0%	2.3%	*
TAKS(Acc) Only	2.4%	6.6%	2.1%	1.5%	0.0%	0.0%	2.5%	-	-	-	-	12.5%	0.0%	*
TAKS-M Only	3.1%	3.5%	2.7%	3.1%	0.0%	5.0%	2.5%	-	-	-	-	25.0%	2.3%	*
TAKS-Alt Only	0.9%	0.4%	0.8%	1.5%	0.0%	0.0%	2.5%	-	-	-	-	12.5%	0.0%	*
Combination	1.3%	0.8%	1.2%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*
By Acct Status														
Acct System	94.0%	93.4%	93.1%	86.2%	80.0%	85.0%	87.5%	-	-	-	-	100.0%	84.1%	*
Non-Acct System	4.6%	6.4%	6.4%	13.8%	20.0%	15.0%	12.5%	-	-	-	-	0.0%	15.9%	*
Mobile	4.6%	6.4%	6.4%	13.8%	20.0%	15.0%	12.5%	-	-	-	-	0.0%	15.9%	*
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*
Not Tested														
Absent	1.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*
Other	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*
Other	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*
Total Count	3,231,780	482	197	65	5	20	40	0	0	0	0	8	44	1
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.6%	99.6%	100.0%	100.0%	100.0%	100.0%	-	-	-	*	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	87.3%	91.5%	95.9%	90.0%	96.4%	97.1%	-	-	-	*	60.0%	95.3%	*
Not on TAKS	7.8%	12.3%	8.1%	4.1%	10.0%	3.6%	2.9%	-	-	-	*	40.0%	4.7%	*
TAKS(Acc) Only	2.3%	6.9%	1.5%	3.4%	10.0%	1.8%	2.9%	-	-	-	*	33.3%	3.7%	*
TAKS-M Only	3.3%	4.0%	3.9%	0.7%	0.0%	1.8%	0.0%	-	-	-	*	6.7%	0.9%	*
TAKS-Alt Only	0.8%	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Combination	1.3%	1.0%	1.2%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
By Acct Status														
Acct System	90.0%	91.3%	87.4%	96.6%	95.0%	98.2%	95.6%	-	-	-	*	86.7%	95.3%	*
Non-Acct System	8.6%	8.3%	11.1%	3.4%	5.0%	1.8%	4.4%	-	-	-	*	13.3%	4.7%	*
Mobile	4.4%	3.8%	6.1%	2.7%	5.0%	0.0%	4.4%	-	-	-	*	6.7%	3.7%	*
Non-Acct Test	4.2%	4.4%	4.3%	0.7%	0.0%	1.8%	0.0%	-	-	-	*	6.7%	0.9%	*
Not Tested														
Absent	1.4%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Other	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Other	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Total Count	3,175,337	495	220	146	20	55	68	0	0	0	3	15	107	2

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 Academic Excellence Indicator System
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Section I - Page 4
 Total Students: 126
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	51%	43%	*	*	*	*	*	*	*	*	*	*
	2010	50%	50%	44%	33%	*	43%	*	*	*	*	*	40%	*
Mathematics	2011	42%	44%	50%	83%	*	*	*	*	*	*	*	*	*
	2010	45%	42%	48%	41%	40%	31%	50%	*	*	*	20%	39%	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	63	75	*	*	*	*	*	*	*	*	*	*
	2010	86	96	98	120	135	127	101	*	*	*	*	126	*
Mathematics	2011	64	95	85	139	*	*	*	*	*	*	*	*	*
	2010	70	62	91	86	115	82	80	*	*	*	*	89	*
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	19%	12%	< 1%	*	< 1%	< 1%	*	*	*	*	< 1%	*
	2010	15%	28%	15%	28%	38%	28%	25%	*	*	*	*	50%	30%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	87%	94%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*
	2010	92%	85%	93%	85%	75%	89%	85%	*	*	*	*	50%	84%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	*	*	*	-	*	*	-	-	-	*	*	-
	2009	84.7%	*	93.8%	*	*	*	*	-	n/a	n/a	n/a	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	11%	16%	< 1%	*	< 1%	< 1%	*	*	*	*	< 1%	*
	2010	14%	19%	15%	19%	25%	28%	10%	*	*	*	*	50%	22%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	96%	91%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	*
	2010	92%	91%	93%	91%	> 99%	83%	95%	*	*	*	*	83%	89%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	*	87.5%	*	-	*	-	-	-	-	*	*	-
	2009	84.7%	80.0%	83.3%	80.0%	*	*	*	-	n/a	n/a	n/a	*	*
English Language Learners Progress Indicator														
	2010-11	80%	80%	92%	*	*	*	*	*	*	*	*	*	*
	2009-10	79%	80%	87%	88%	*	88%	*	*	*	*	*	88%	*
Attendance Rate @														
	2009-10	95.5%	94.7%	96.4%	95.8%	96.7%	95.3%	95.7%	-	-	*	95.3%	95.6%	*
	2008-09	95.6%	95.4%	96.6%	96.2%	97.9%	96.4%	95.5%	*	n/a	n/a	n/a	95.9%	95.2%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 126
 Grade Span: KG - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	126	100.0%	16,469	760	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	6.9%	7.4%	4.5%
Kindergarten	22	17.5%	11.3%	6.8%	7.6%
Grade 1	21	16.7%	11.5%	8.0%	7.9%
Grade 2	25	19.8%	13.0%	7.2%	7.7%
Grade 3	19	15.1%	14.3%	5.3%	7.6%
Grade 4	19	15.1%	20.2%	5.7%	7.6%
Grade 5	20	15.9%	17.6%	7.4%	7.6%
Grade 6	0	0.0%	4.5%	6.3%	7.4%
Grade 7	0	0.0%	0.1%	7.1%	7.3%
Grade 8	0	0.0%	0.1%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.9%	7.9%
Grade 10	0	0.0%	0.0%	7.9%	7.0%
Grade 11	0	0.0%	0.0%	7.6%	6.4%
Grade 12	0	0.0%	0.0%	8.4%	5.9%
Ethnic Distribution:					
African American	8	6.3%	7.6%	14.1%	12.9%
Hispanic	38	30.2%	28.5%	35.0%	50.3%
White	75	59.5%	59.4%	48.4%	31.2%
American Indian	0	0.0%	0.6%	0.3%	0.5%
Asian	0	0.0%	1.3%	0.0%	3.4%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	5	4.0%	2.4%	2.2%	1.6%
Economically Disadvantaged	82	65.1%	65.1%	65.1%	59.2%
Limited English Proficient (LEP)	1	0.8%	8.3%	1.7%	16.9%
Students w/Disciplinary Placements (2009-10)	1	0.6%	0.2%	2.5%	1.9%
At-Risk	64	50.8%	37.1%	48.3%	46.3%
Mobility (2009-10)	15	9.5%	15.8%	16.6%	18.2%
Number of Students per Teacher	9.4	n/a	14.6	9.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	4.7%	0.0%	2.3%	-	17.9%	20.0%	10.7%
Grade 1	-	3.7%	8.5%	4.7%	-	6.1%	18.8%	8.9%
Grade 2	-	1.9%	2.9%	2.8%	-	4.0%	0.0%	4.1%
Grade 3	0.0%	1.5%	0.0%	2.0%	0.0%	2.4%	0.0%	1.8%
Grade 4	2.1%	1.0%	2.1%	1.1%	0.0%	0.8%	0.0%	0.9%
Grade 5	2.4%	1.7%	2.4%	1.3%	0.0%	1.4%	0.0%	1.3%
Grade 6	-	0.0%	0.0%	0.7%	-	3.9%	0.0%	1.2%
Grade 7	-	0.0%	2.3%	1.0%	-	0.0%	16.7%	1.4%
Grade 8	-	11.1%	2.6%	1.2%	-	0.0%	6.3%	2.1%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 126
Grade Span: KG - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.0	17.7	17.3	19.0
Grade 1	18.0	17.8	19.3	18.9
Grade 2	12.5	17.8	13.7	18.8
Grade 3	17.9	17.7	13.4	18.8
Grade 4	9.5	18.9	10.9	19.0
Grade 5	10.0	19.8	13.9	21.4
Grade 6	-	18.9	12.7	20.7
Mixed Grades	-	22.3	-	23.9
Secondary: English/Language Arts	-	18.7	10.6	17.3
Foreign Languages	-	-	8.9	19.0
Mathematics	-	18.0	9.9	17.9
Science	-	19.0	15.1	19.0
Social Studies	-	19.0	14.4	19.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	18.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	15.4	81.5%	79.2%	56.8%	63.4%
Teachers	13.4	70.9%	68.9%	46.8%	50.5%
Professional Support	1.0	5.3%	6.2%	5.1%	9.0%
Campus Admin. (School Leader.)	1.0	5.3%	4.0%	3.7%	2.8%
Educational Aides:	3.5	18.5%	20.8%	12.9%	9.5%
Total Minority Staff:	5.5	29.1%	9.9%	30.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	7.5%	1.9%	6.5%	9.3%
Hispanic	1.0	7.5%	3.4%	9.1%	23.7%
White	10.4	77.6%	92.5%	80.6%	63.9%
American Indian	0.0	0.0%	0.7%	0.0%	0.4%
Asian	1.0	7.5%	0.4%	2.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	1.3%	1.3%
Males	2.0	14.9%	5.4%	27.0%	23.2%
Females	11.4	85.1%	94.6%	73.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	7.5%	4.7%	13.0%	6.0%
1-5 Years Experience	3.4	25.4%	23.3%	25.1%	30.0%
6-10 Years Experience	1.0	7.5%	18.6%	8.5%	21.1%
11-20 Years Experience	5.0	37.3%	31.2%	30.1%	25.0%
Over 20 Years Experience	3.0	22.4%	22.2%	23.3%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.6 yrs.	12.9 yrs.	12.0 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		9.1 yrs.	8.5 yrs.	7.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,000	\$34,629	\$30,796	\$41,272
1-5 Years Experience		\$32,205	\$37,383	\$32,746	\$44,013
6-10 Years Experience		\$39,720	\$41,125	\$37,629	\$46,604
11-20 Years Experience		\$43,950	\$46,100	\$44,966	\$50,476
Over 20 Years Experience		\$49,117	\$52,351	\$50,656	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$40,770	\$43,985	\$40,769	\$48,638
Professional Support		\$40,278	\$48,316	\$45,839	\$57,045
Campus Administration (School Leadership)		\$57,635	\$62,856	\$58,593	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	4.6	0.0	2,180.4

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 Grade Span: KG - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$876,513	100.0%	\$5,843	\$1,039,056	100.0%	\$6,927	\$97,549,557	100.0%	\$5,907
Instruction (11,95)	\$604,556	69.0%	\$4,030	\$685,497	66.0%	\$4,570	\$74,760,277	76.6%	\$4,527
Instructional-Related Services (12,13)	\$20,253	2.3%	\$135	\$20,271	2.0%	\$135	\$3,625,326	3.7%	\$220
Instructional Leadership (21)	\$12,594	1.4%	\$84	\$12,594	1.2%	\$84	\$991,775	1.0%	\$60
School Leadership (23)	\$93,406	10.7%	\$623	\$93,406	9.0%	\$623	\$6,590,346	6.8%	\$399
Support Services-Student (31,32,33)	\$51,920	5.9%	\$346	\$51,920	5.0%	\$346	\$4,382,704	4.5%	\$265
Other Campus Costs (35,36,51,52,53)	\$93,784	10.7%	\$625	\$175,368	16.9%	\$1,169	\$7,199,129	7.4%	\$436
By Program:									
Total Operating Expenditures	\$782,729	100.0%	\$5,218	\$863,688	100.0%	\$5,758	\$89,725,958	100.0%	\$5,433
Bilingual/ESL Education (25)	\$28,946	3.7%	\$193	\$28,946	3.4%	\$193	\$1,916,838	2.1%	\$116
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$213,742	0.2%	\$13
Accelerated Education (24,30)	\$110,487	14.1%	\$737	\$191,446	22.2%	\$1,276	\$14,981,586	16.7%	\$907
Gifted & Talented Education (21)	\$147	0.0%	\$1	\$147	0.0%	\$1	\$1,037,822	1.2%	\$63
Regular Education (11)	\$577,251	73.7%	\$3,848	\$577,251	66.8%	\$3,848	\$59,433,256	66.2%	\$3,599
Special Education (23)	\$65,898	8.4%	\$439	\$65,898	7.6%	\$439	\$12,142,714	13.5%	\$735
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	0.8%	8.0%	1.7%	16.2%
Career & Technical Education	0	0.0%	0.0%	33.6%	21.0%
Gifted & Talented Education	4	3.2%	5.0%	5.9%	7.7%
Special Education	18	14.3%	8.7%	14.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.1	0.5%	1.7%	0.1%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	7.4%	4.0%
Compensatory Education	1.0	7.5%	10.4%	10.8%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	1.9%
Regular Education	11.5	85.6%	78.6%	74.3%	73.4%
Special Education	0.9	6.5%	8.3%	5.0%	9.1%
Other	0.0	0.0%	0.0%	2.4%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.